

**Implementation Status & Results**  
**Uganda**  
**Competitiveness and Enterprise Development Project (CEDP) (P130471)**

Operation Name: Competitiveness and Enterprise Development Project (CEDP) (P130471)      Project Stage: Implementation      Seq.No: 1      Status: ARCHIVED      Archive Date: 25-Jul-2013

Country: Uganda      Approval FY: 2013  
 Product Line: IBRD/IDA      Region: AFRICA      Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies): Ministry of Finance Planning and Economic Development

**Key Dates**

Board Approval Date 09-May-2013      Original Closing Date 31-Mar-2019      Planned Mid Term Review Date 16-Mar-2015      Last Archived ISR Date  
 Effectiveness Date      Revised Closing Date 31-Mar-2019      Actual Mid Term Review Date

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The development objective of the project is to improve the competitiveness of enterprises in Uganda by providing support for: (i) the implementation of business environment reforms, including the land administration reform and (ii) the development of priority productive and service sectors.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

**Component(s)**

Component Name	Component Cost
Land Administration Reform	54.00
Business Registration and Business Licensing Reforms	10.00
Tourism Development Initiatives	25.00
Matching Grant Program for MSMEs	8.00
Project Implementation	3.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

**Implementation Status Overview**

This is the Initial ISR for the CEDP Project that was approved by the Board on May 9, 2013 in the amount of \$100 million. The Financing Agreement is planned to be signed on

September 02, 2013 and project effectiveness is scheduled for September 16, 2013. This will be after Parliamentary approval planned on August 15, 2013. The CEDP is a follow up project to the Private Sector Competitiveness Project (PSCP II) II which closed on February 28, 2013. The components of the project are; Component 1: Land Administration Reform – US\$54 million (as a continuation of the successful efforts implemented under PSCP II); Component 2: Business Registration and Business Licensing Reforms – US\$10 million (carried out in collaboration with the Investment Climate Department); Component 3: Tourism Competitiveness Development – US\$25 million; Component 4: Matching Grant Facility – US\$8 million and Component 5: Project Implementation – US\$3 million.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Uganda	Central Region	Kampala		✓

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Avg no. of days to complete recordn of purchase/sale of property in land adm system	<input checked="" type="checkbox"/>	Number	Value	52.00		25.00
			Date	01-Jan-2013		01-Sep-2018
			Comments		No current figure as project is not yet effective.	
Avg no. of days to complete recordn of purchase/sale of property–Urban	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	52.00		25.00
			Date	01-Jan-2013		01-Sep-2018
			Comments		No current figure as project is not yet effective.	
Number of days required to register a business	<input type="checkbox"/>	Days	Value	33.00		5.00
			Date	01-Jan-2013		01-Sep-2018
			Comments		No current figure as project is not yet effective.	
Cost of business registration as percentage of income per capita	<input type="checkbox"/>	Percentage	Value	76.70		50.00
			Date	01-Jan-2013		01-Sep-2018
			Comments		No current figure as project is not yet effective.	
Increased international tourist arrivals	<input type="checkbox"/>	Number	Value	945000.00		1500000.00
			Date	31-Dec-2010		01-Sep-2018
			Comments		No current figure as project is not yet effective.	
Tourism sector employment	<input type="checkbox"/>	Number	Value	225300.00		300000.00
			Date	31-Dec-2011		01-Sep-2018

			Comments		No current figure as project is not yet effective.	
Increase in exports of non-traditional products	<input type="checkbox"/>	Percentage	Value	0.00		10.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is going to be developed.	No current figure as project is not yet effective.	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Land parcels with use or ownership rights recorded as a result of the project	<input checked="" type="checkbox"/>	Number	Value	0.00		800000.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Land parcels with use/ownership rights recorded as a result of project-female	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		150000.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Number of communal land associations (CLAs) formalized	<input type="checkbox"/>	Number	Value	0.00		90.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Target popIn with use or ownership rights recorded as a result of the project	<input checked="" type="checkbox"/>	Number	Value	0.00		300000.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Target land area with use or ownership rights recorded as a result of project	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00		150000.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Percentage of customers reporting satisfaction with land registration services	<input type="checkbox"/>	Percentage	Value	0.00		70.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	

Number of registered businesses on which data has been entered into the online business register	<input type="checkbox"/>	Number	Value	0.00		150.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Number of URSB staff and other relevant agencies trained in business registration and business licensing new procedures	<input type="checkbox"/>	Number	Value	0.00		150.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Number of staff at all levels across MTWA (Ministry and Agencies) who completed project-provided training in tourism sector issues	<input type="checkbox"/>	Number	Value	0.00		130.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Number external industry and educational bodies which have accredited HTTI	<input type="checkbox"/>	Number	Value	0.00		3.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Number of new tourism MSMEs	<input type="checkbox"/>	Number	Value	0.00		125.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Number of female-owned new tourism MSMEs	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		40.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Number of new employees hired by the MSMEs benefiting from the matching grants program	<input type="checkbox"/>	Number	Value	0.00		11000.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	
Increase in sales of firms supported under the matching grant scheme	<input type="checkbox"/>	Percentage	Value	0.00		10.00
			Date	01-Nov-2013		01-Sep-2018
			Comments	Baseline is being worked on.	No current figure as project is not yet effective.	

**Data on Financial Performance (as of 10-May-2013)**

**Financial Agreement(s) Key Dates**

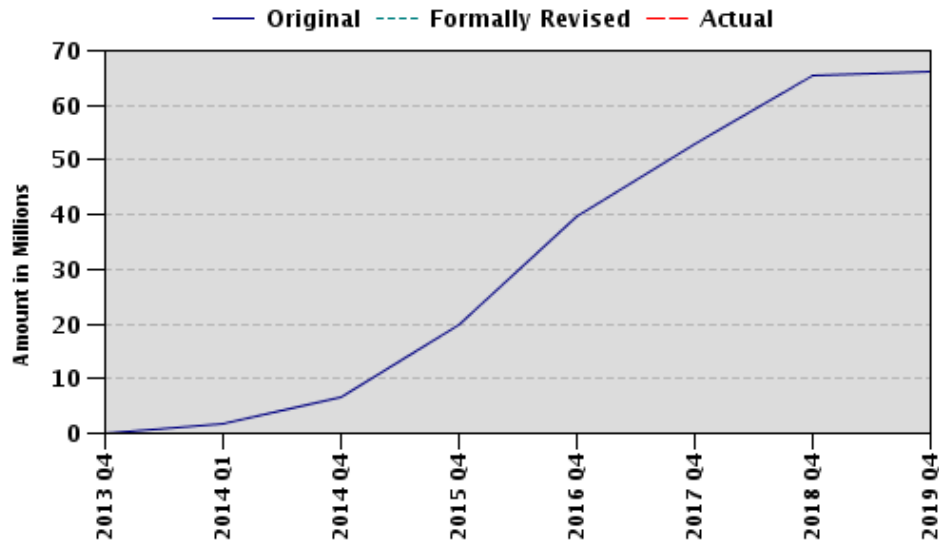
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
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Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P130471	IDA-52690	Not Effective	09-May-2013			31-Mar-2019	31-Mar-2019

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P130471	IDA-52690	Not Effective	XDR	66.10	66.10	0.00	0.00	66.10	0.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

Planned project effectiveness is scheduled for September 16, 2013 after Parliamentary approval expected to be August 15, 2013.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.