



MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

STATUS



HON DAUDI MIGEREKO
Minister



HON. ROSEMARY NAJEMBA
State Minister for Urban Development



MR. GABINDADDE - MUSOKE
Permanent Secretary



DR. ENG. ISAAC MUTENYO
Co-ordinator USMID Program



Church Road

ENTEBBE MUNICIPAL COUNCIL



Nalufenya Clive Road

JINJA MUNICIPAL COUNCIL



Yellow Knife Road

MASAKA MUNICIPAL COUNCIL



Government Road

HOIMA MUNICIPAL COUNCIL

Background:

- The Uganda Support to Municipal Infrastructure Development (USMID) is a 5 year program that is implemented by Ministry of Lands, Housing and Urban Development (MLHUD) with a World Bank/ IDA Credit of US\$ 150 Million.
- The Program has been implemented for 2 ½ years and is due for the mid term review.
- Overall Program objective is to **enhance the institutional performance of the 14 Municipal Councils to improve urban service delivery.**
- The Program is implemented through annual grants to Municipal Councils over a five year period (2013-2018).

Other Program Outputs include:

1. Enhanced capacity of 14 Municipal Councils to perform their responsibility of sustained urban service delivery;
2. Enhanced capacity of MLHUD to perform its mandate of urban development; and
3. Expanded urban infrastructure development in the 14 Municipal Councils.

Program Result Areas:

Support to Municipalities focuses on the following seven result areas:

1. Improved linkage between Municipal Physical Development Plans, Five year Development Plan and Annual Budgets;
2. Increased Municipal Own Source Revenue (OSR);
3. Improved Procurement Management;
4. Improved Municipal Accounting and Financial Management;
5. Improved Execution/Implementation of budget for improved urban service delivery;
6. Improved Accountability and Transparency (monitoring and communication); and
7. Enhanced Environmental and Social Sustainability.



Republic Street

MBALE MUNICIPAL COUNCIL



Moroto Bus Terminal

MOROTO MUNICIPAL COUNCIL



Bazaar Street

TORORO MUNICIPAL COUNCIL



Kagote Road

FORTPORTAL MUNICIPAL COUNCIL



Alokolum Road

GULU MUNICIPAL COUNCIL



Enyau Road

ARUA MUNICIPAL COUNCIL



Maruzi Road

LIRA MUNICIPAL COUNCIL



Central Avenue Road

SOROTI MUNICIPAL COUNCIL

USMID PROGRAM ACHIEVEMENTS

Capacity Building

The following has been implemented;

1. Retooling

- Acquiring of Office equipment and furniture for the Ministry Headquarters.

2. Renovation of Ministry Headquarters.

- Procurement of contractor and supervising consultant is completed.
- Works planned to commence in May 2016

3. Other Support to MLHUD

- Staff Training and Professional Development for Ministry staff
- Procurement of integrated GIS system for urban development in the Directorate of Physical Planning and Urban Development underway.
- Support development of a resettlement and rehabilitation policy.
- Support to the National Physical Planning Board.
- Planning for Joint Land, Housing and Urban Development Sector Review

4. Value for Money Audit for infrastructure undertaken by the Auditor General in the 14 municipal councils for FY2013/14 and FY2014/15 completed.

Status of Municipal Infrastructure Implementation

S. No.	Municipal council	Total Funds Received from USMID for Infrastructure Development (UGX)	Roads under rehabilitation	Total Cost of works (Construction and supervision) (UGX)
1	Arua	9,461,053,954	Enyau Road and Idi Amin Road: Total 1.68 km (virtually completed) New Road Contracts signed March 2016	6,331,014,884
2	Entebbe	8,496,265,116	Church Road, Nyondo Road, Basude Rise, Fulu Road: Total: 2.193 km: (Completed)	7,704,979,065
3	Fort Portal	3,691,524,545	Nyakana Road, Kagote Road: Total 0.613 km. New completion date set for July 2016	4,749,236,012
4	Gulu	32,336,282,631	Ring Road, Labour Line Road, Acholi Lane Road, Alokolum Road, and Cemetery Road: Total 3.637 km (virtually completed) New Road Contracts signed March 2016	16,559,693,434
5	Hoima	12,372,882,019	Rukurato Road, Main Street, Old Toro Road, Coronation Road, Persy Road, Government Road, Kabalega Road: Total 2.732 km. New completion date set for August 2016	10,756,172,458
6	Jinja	9,237,149,877	Nalufenya-Clive Road West: Total 2.22 km (Completed)	8,924,040,512
7	Kabale	5,471,837,044	Nyerere Road, Nyerere Avenue, Kigongi Road. Total 2.439 km. Ground breaking planned April 2016	13,461,289,421
8	Lira	14,530,935,434	Aduku Road, Oyite Ojok Road, Imat Maria Road, Maruzi Road, Awange Mola Road, Ambobhai Road: Total 2.285 km (virtually completed) New Road Contracts signed March 2016	11,065,003,758
9	Masaka	12,034,768,013	Yellow knife Road Kabula Street Drainage: Total 1.559 km (virtually completed)	6,989,486,964
10	Mbale	10,363,291,807	Republic Street, Pallisa Road, Mugisu Hill, Nabuyonga Rise: Total 3.142 km. Extension of completion date by end of June 2016	10,478,902,703
11	Mbarara	13,810,553,408	Akiki-Nyabongo Road, Municipal Council Allister Road, Constatino Lobo Road and Buremba Road. Total 3.43 km. Ground breaking planned April 2016	18,321,085,130
12	Moroto	1,783,680,403	Construction of Moroto Municipal Council Bus Terminal and parking yard. Phase I completed. Stage 2 construction to completion follows.	3,983,955,174
13	Soroti	6,785,937,262	Cemetery Road, Central Avenue, Alanyu Road, Liverpool Road, Serere Road: Total 2.862 km Extension of completion date by end of June 2016	6,362,912,439
14	Tororo	6,275,178,513	Kashmir Road, Tagore West, Bazaar Street, Obuya Lane, Park Lane and Tagore East: Total 1.503 km Extension of completion date by end of June 2016.	5,330,998,642
	Total	146,651,340,026	30.295 km	131,019,470,596

USMID PROGRAM ACHIEVEMENTS

MOROTO MUNICIPAL COUNCIL



← Moroto Bus Park Building before USMID Program

BEFORE



← Moroto Bus terminal under USMID Program (to be completed in the next few months)

CURRENT STATE

MASAKA MUNICIPAL COUNCIL



← Yellow Knife Road, Masaka before USMID Program

BEFORE



← Yellow Knife Road, after USMID Program

CURRENT STATE

ARUA MUNICIPAL COUNCIL



← Enyau Road in Arua at before USMID Program

BEFORE



← Enyau Road after USMID Program

CURRENT STATE

LIRA MUNICIPAL COUNCIL



← Maruzi Road in Lira, before USMID Program

BEFORE



← Maruzi Road in Lira, after USMID Program

CURRENT STATE

USMID PROGRAM ACHIEVEMENTS

TORORO MUNICIPAL COUNCIL



BEFORE

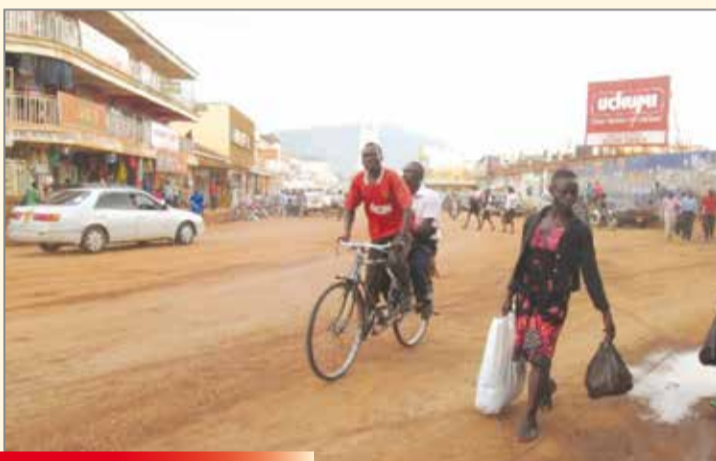
Bazaar Street,
before USMID
Program



CURRENT STATE

Bazaar Street,
after USMID
Program

MBALE MUNICIPAL COUNCIL



BEFORE

Republic Street,
Mbale before
USMID Program



CURRENT STATE

Republic Street,
after USMID
Program

GULU MUNICIPAL COUNCIL



BEFORE

Cemetery Road,
Gulu before
USMID Program



CURRENT STATE

Cemetery Road,
after USMID
Program



BEFORE

Ring Road, Gulu
before USMID
Program



CURRENT STATE

Ring Road, Gulu
after USMID
Program

Conclusion:

1. The Program is on course both in terms of disbursements from the World Bank and implementation of activities.
2. There is a remarkable improvement in Municipalities in making decisions.
3. The cluster approach to procurement has yielded benefits and we need to maintain it.
4. Municipal Council enforcement has been enhanced to take care of the new investments in all the 14 municipal councils.

5. Measures to contain encroachment underway, e.g. fines, impounding of vehicles, radio awareness programmes and community policing using Municipal Development Forum (MDF).

Due to the nature of the Program for Results instrument where funds are received annually upon completion of a performance assessment, the actual amount of funds available to each municipality cannot be determined before an independent assessment is conducted.