



THE REPUBLIC OF UGANDA

## **Ministerial Policy Statement**

**For**

# **Lands, Housing and Urban Development**

## **VOTE 012 & 156**

**FY 2020/21**

**Presented to Parliament of the Republic of Uganda for  
the debate of the Estimates of Revenue and  
Expenditures**

**By**

**Beti Kamyá Turwomwe  
MINISTER OF LANDS, HOUSING AND URBAN DEVELOPMENT**

**March 2020**

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# Vote:012 Ministry of Lands, Housing & Urban Development

## Abbreviations and Acronyms

ALC	Area Land Committee
BOQs	Bills of quantities
CCOs	Certificate Of Customary Ownership
CO	Certificate of Ownership
CUF	Community Urban Fund
Dev	Development
DLB	District Land Board
DLOs	District Land Offices
DRC	Democratic Republic of Congo
EALSC	East Africa Land Survey Certificate
EDM	Earthquake Disaster Management
EM	Estates Management
FY	Financial Year
GKMA	Greater Kampala Metropolitan Area
GOU	Government of Uganda
IEC	Information Education and Communication
KCC	Kampala City Council
KCCA	Kampala Capital City Authority
KLA	Kampala
KM	Kilometer
LAA	Land Amendment Act
LC	Local Council
LGs	Local Governments
LHUDS	Lands,Housing and Urban Development Sector
LIS	Land Information System
LSR	Land Sector Reform
LTRP	Land Tenure Reform Project
M&E	Monitoring and Evaluation

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## **Vote: 012** Ministry of Lands, Housing & Urban Development

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MDFs	Municipal Development Forums
MFPED	Ministry of Finance, Planning and Economic Development
MLHUD	Ministry of Lands, Housing and Urban Development
MPS	Ministerial Policy Statement
MTEF	Medium Term Expenditure Framework
NDP	National Development Plan
NGOs	Non Governmental Organizations
NLIS	National Land Information System
NLP	National Land Policy
NLUP	National Land Use Policy
NPPB	National Physical Planning Board
NTR	Non Tax Revenue
NUF	National Urban Forum
NUP	National Urban Policy
PPA	Physical Planning Act
PPDA	Public Procurement and Disposal of Assets Authority
PPP	Public Private Partnership
PWD	Persons With Disability
R W	Rwanda
ROM	Results Oriented Management
SD	Systematic Demarcation
SU	Sudan
SUDP	Strategic Urban Development Plan
TCs	Town Councils
TSUPU	Transformation of Settlements of Urban Poor in Uganda
TV	Television
UG	Uganda
UGX	Uganda Shillings
ULC	Uganda Land Commission

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## **Vote: 012** Ministry of Lands, Housing & Urban Development

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UNUF	Uganda National Urban Forum
USMID	Uganda Support to Municipal Infrastructure Development
VF	Vote Function

## **Foreword**

Rt. Hon. Speaker, pursuant to the Public Finance Management Act, 2015, Section 13 (3), I hereby present to you the Ministerial Policy Statement (MPS) for the Ministry of Lands, Housing and Urban Development, Vote 012 and Uganda Land Commission, Vote 156 for the FY 2020/21

Rt. Hon Speaker, the Sector had an approved budget for FY 2019/20 of USShs. 218.782 billion, (8.717b- wage, 45.179b-non-wage recurrent & 164.886b- Dev't expenditure). With the appropriated budget, the Sector registered the following major achievements among others; implementation of Sectoral Policies namely the, National Land Policy, National Housing Policy, National Urban Policy & National Land Use Policy; finalized the development of the National Land Acquisition, Resettlement and Rehabilitation Policy; enactment of the Landlord & Tenant Act, 2019, Amendment of the Physical Planning Act, 2020 & approval of the Physical Planners' Registration Bill 2019 by Cabinet; Continued with stakeholder consultations on the Land Acquisition Bill, 2019 & Valuation Bill, 2019; carried out a Diagnostic Assessment of the Policy, Legal and Institutional Framework for the Urban Sector in Uganda with a view of informing the development of the Urban Development law; implemented the Land Information System (LIS) & installed LIS in all the 22 Ministry Zonal Offices; finalized the development of the National Physical Development Plan and continued with the improvement of infrastructure facilities in 22 Municipalities under Uganda Support to Municipal Infrastructure Development (USMID) program. Prepared a Strategic Investment Plan 2019-2040 for the Albertine region that will guide the region in development, prepared Physical Development Plans for the Albertine region and completed designs of the Graben roads as well as markets, fish landing sites and fish cages.

Other achievements were; supervised land acquisition for infrastructure projects; processed & issued land titles to enhance security of tenure; held 4 meetings on international border issues; coordinated national celebration of the World Habitat Day 2019 and coordinated the Uganda delegation that attended the World Urban Forum 10 in Abu Dhabi; collected & processed gender disaggregated data on sector interventions; sensitized the public on lands, housing, physical planning and urban development matters; paid absentee landlords using the land fund and commenced the process of regularizing land rights of occupants; processed & issued government leases; continued with the

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updating of the Government Land Inventory; trained technical staff in 22 USMID Municipalities on Building Control Act and Building Plan approval management; provided technical support in form of design and construction for 241 houses under the Bulambuli Resettlement Project under Office of the Prime Minister & implemented other housing related activities.

Rt. Hon. Speaker, I therefore beg to move that this August House considers the planned outputs and estimates of the Ministry, for FY 2020/21 amounting to UShs. 158.416 bn, (8.103b- wage, 44.190b-non-wage recurrent, 8.921b- GOU dev't expenditure & 97.202b-dev't external financing). While for Uganda Land Commission, amounting to UShs 40.573b (0.614b-wage, 0.644b-non-wage recurrent & 39.515b-GOU dev't).



Beti Kamywa Turwomwe

**MINISTER OF LANDS, HOUSING AND URBAN DEVELOPMENT**

# Vote:012 Ministry of Lands, Housing & Urban Development

## V1: Vote Overview

### I. Vote Mission Statement

The Mission is “To ensure sustainable land management, planned urban and rural development and decent housing for all”.

### II. Strategic Objective

To ensure Security of land tenure, orderly development and adequate housing for all

### III. Major Achievements in 2019/20

#### a) LAND ADMINISTRATION AND MANAGEMENT (UGX 16.83 bn)

- Operationalised 5 Ministry Zonal Offices in Rukungiri, Kabale, Tororo, Soroti & Moroto taking services closer to the vulnerable, PWDs and hard to reach areas.
- The National Land Policy disseminated to 32 DLGs across the country to increase awareness of the communities and land institutions on the policy.
- Adjudicated and demarcated 14,609 parcels for the elderly, women, men, youths, children and PWDs in Mbarara and Oyam districts under SLAAC program to improve tenure security of their land
- Carried out regional consultations for the draft National Land Acquisition and Resettlement Policy, Draft Land Acquisition Bill, 2019 and Draft Valuation Bill, 2019. The draft Policy and Bills are intended to address issues of vulnerable groups in communities during resettlement of PAPs.
- Consultations with practitioners on Principles of valuation bill undertaken & First draft of the Valuation Bill and Principles of the Valuation Standards produced. This bill aims at strengthening office of the Chief Government Valuer.
- 107 passive stations and 12 CORS maintained across all the country to help in surveying and mapping activities.
- Held 4 Interstate meetings;- UG/TZ; UG/South Sudan; UG/South Sudan; and UG/RWANDA to establish the international boundaries.
- 4 Geodetic Control Points (GCP's) established in Moroto, Soroti, Masaka and Entebbe to ease surveying activities.
- Updated topographic and thematic maps for 2 districts of Kassanda and Mubende.
- 18 topographic maps for Mubende and Kassanda Districts updated and disseminated
- Approved 10,200 deed plans.
- Ariel photographs & Base maps for Land Administration produced and disseminated to stakeholders
- 3,365 Certificates of Customary Ownership issued in the districts of Kabale (1,865), Adjumani (1,000) and Butaleja (500) to marginalized group including Vulnerable, PWDs, men and women.
- 12,008 certificates of title of leasehold, Mailo and Freehold processed issued to men and women including PWDs to improve the tenure security.
- The Horizontal Geodetic Reference Network and the 12 Continuously Operating Reference Stations completed and maintained.
- Compensation rates for 14 Districts of Kyankwanzi, Arua, Yumbe, Kyotera, Buikwe, Mukono, Rakai, Sembabule, Pakwach, Lwengo, Jinja, Bundibugyo, Kabarole and Bunyawgaburu reviewed and this is intended to minimize on the manipulation of the poor and vulnerable persons during valuation processes.
- 48 land acquisition processes for Infrastructure Projects supervised to ensure fair and just compensation of project affected persons i.e.: UNRA: 26 Cases. Ministry of Works and Transport Projects: 1 cases, Ministry of Water and Environment Projects: 5 cases, UETCL: 3 Cases, Oil Pipeline projects: 2 cases, Rural Electrification Agency (REA) Projects: 4 Cases, Ministry of Energy and Mineral Development Projects: 2 Cases National Water and Sewage Corporation (NWSC) Projects: 5 cases
- 231 properties valued: Market Valuation: 47 cases, Rental Valuation: 84 premises, Custodian Board Survey: 10 cases, Boarding-off: 4 cases, Terms: 36 cases, Probate: 13 cases, Rating: 3 Town Councils (Ngoro, Kasanda and Lukaya), Pool Houses; 1 case, Valuation of Assets: 8 Cases, General compensation: 25 case
- 430 Communal Land Associations formed in Karamoja sub-region aimed at strengthening security of tenure in the districts.

#### b) PHYSICAL PLANNING AND URBAN DEVELOPMENT ( UGX 5.74 bn)

- The first draft of the National Physical Development Plan was finalized, publicized for the statutory period and awaits presentation and approval by cabinet.
- 15 Parish Rapid Physical Development Plans developed
- Strategic Investment Plan 2019-2040 for the Albertine Region that will guide the region in development prepared
- Physical Development Plans for the Albertine Region developed and completed designs of the Graben Roads as well as Markets, fish landing sites and fish cages.

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- National Land Use Regulatory Framework disseminated in Mbale, Rwashamaire, Sembabule, Maddu-Gomba, Dokolo and Lamwo to increase awareness on the issues of compliance.
- A training Manual for implementation of physical development plans disseminated in Nakaloke, Budaka, Ntungamo, Kabuyanda Gomba, and Lamwo.
- Physical Planning committees in Ntungamo, Gomba and Lira sensitized on implementation of the National Land Use Regulatory and Compliance Framework
- Investigative inspection of Land Use and Physical Planning disputes undertaken in Dokolo and Gomba
- Greater Kampala Metropolitan areas of Mukono and Kajjansi monitored and inspected for compliance to the land use regulatory framework
- National Urban Policy disseminated to Kapchorwa, Kalangala, Njeru and Bugiri Urban Councils
- 4 Urban Councils of Kapchorwa, Kalangala, Bugiri and Njeru monitored and trained in Intergrated Urban Development and Plan implementation.

### c) HOUSING ( UGX 0.27 bn)

- Technical support provided to 2 vulnerable groups and 1 Cooperative society on housing related issues: The Elderly and Disabled Persons Group, Musa Body Foundation (Veterans group) and Kariba Doctors Housing Cooperative in Mukono and Wakiso.
- Dissemination of prototype plans conducted in the districts of Kaliro, Buyende, Bugiri and Busia to provide affordable alternative building plans which are environmentally friendly to the poor and PWDs.
- Dissemination of guidelines for Earthquake resistant construction to vulnerable people in earth quake prone areas conducted in the districts of Rakai, Isingiro, Kabarole and Kasese.
- 8 Condominium plans (122 housing units) vetted.
- Dissemination and Sensitization of the condominium law regulations and condominium management conducted in Masaka, Kalungu, Kumi Soroti and former Government Estates in Jinja & Tororo.
- National Housing Policies, Laws and regulations disseminated to 5 districts of Amuru, Nwoya, Oyam, Kole, Albetong and Agago.
- Awareness creation and publicity of housing materials produced and distributed to marginalized, elderly, Women, Men, Youths and PWDs in Amuru, Nwoya, Oyam, Kole, Albetong and Agago
- Technical staff in 22 USMID Municipalities on Building Control Act and Building Plan approval management
- Technical support in form of design and construction for 241 houses under the Bulambuli Resettlement Project under Office of the Prime Minister & implemented other housing related activities

## IV. Medium Term Plans

- Development and Implementation of National/Sectoral Policies, Laws, Regulations, Standards and guidelines; Land Acquisition, Resettlement & Rehabilitation Policy, Development of the Housing Bill
- Finalization of the review/amendment and drafting of land related and other sectoral laws; - Coordination of the implementation of sectoral laws;
- Dissemination and implementation of the National Land Policy, National Housing Policy, National Land Use Policy and national Urban Policy; Land Acquisition Resettlement & Rehabilitation Policy
- Survey and demarcation of International boundaries;
- Review of the trust transactions law Cap73 on the NGOs dealing in Lands, Housing and Urban Development sector
- Maintenance of the Land Information System in 22 Ministry Zonal Offices.
- Digitization of the Land records and land registration operations in the country.
- Implementation of Competitiveness and Enterprise Development Project /Land component;
- Implementation of the Uganda Support to Municipal Infrastructure Development (USMID II) Program
- Support to decentralized land administration institutions (ALCs, DLBs, LC III courts);
- Training and capacity building of physical planning committees
- Support development of physical development plans for Districts and Urban councils.
- Scaling up security of land through documenting of land rights
- Strengthen the Office of Chief Government Valuer;
- Coordinate Implementation of the development of the National Physical Development Plan and Northern Uganda Physical Development Plan;
- Coordinate the implementation of the Physical Development Plan for the Albertine Graben region;
- Formulation and dissemination of the Municipal Development Strategies;
- Updating the Urban Indicators and production of the State of the Urban Sector Report;
- Implementation of new housing projects through shared equity initiative in partnership with stakeholders;
- Improve rural housing and settlements for all (men, PWDs, elderly and women)

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- Implementation of slum redevelopment project in partnership with the National Housing Construction company
- Promotion of Housing Cooperatives
- Promotion of affordable green housing technology
- Construction of a new housing home
- Retooling of the Ministry and capacity building of the staff with modern ideas
- Implementation of the Sector Monitoring and Evaluation framework
- Implementation of Sector Strategic Development Plan
- Review of staff structure and fill approved positions
- Ensuring compliance to land use regulatory framework
- Establish mortgage liquidity facility
- Establish a housing provident fund
- Country wide sensitization/ dissemination of National land evictions guidelines
- Operationalisation of the national Physical Planning Board

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## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
<b>Recurrent</b>								
Wage	7.459	8.103	3.646	8.103	8.103	8.103	8.103	8.103
Non Wage	21.026	44.532	18.886	44.190	53.028	63.633	76.360	91.632
<b>Devt.</b>								
GoU	26.678	8.921	2.105	8.921	8.921	8.921	8.921	8.921
Ext. Fin.	70.611	116.650	52.940	97.202	98.302	159.586	64.938	0.000
<b>GoU Total</b>	<b>55.162</b>	<b>61.556</b>	<b>24.637</b>	<b>61.213</b>	<b>70.051</b>	<b>80.657</b>	<b>93.384</b>	<b>108.655</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>125.773</b>	<b>178.206</b>	<b>77.577</b>	<b>158.416</b>	<b>168.353</b>	<b>240.243</b>	<b>158.321</b>	<b>108.655</b>
Arrears	19.232	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>145.006</b>	<b>178.206</b>	<b>77.577</b>	<b>158.416</b>	<b>168.353</b>	<b>240.243</b>	<b>158.321</b>	<b>108.655</b>
<b>A.I.A Total</b>	<b>1.546</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>146.552</b>	<b>178.206</b>	<b>77.577</b>	<b>158.416</b>	<b>168.353</b>	<b>240.243</b>	<b>158.321</b>	<b>108.655</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>127.319</b>	<b>178.206</b>	<b>77.577</b>	<b>158.416</b>	<b>168.353</b>	<b>240.243</b>	<b>158.321</b>	<b>108.655</b>

## VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

Billion Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>55.351</b>	<b>81.977</b>	<b>0.000</b>	<b>137.327</b>	<b>53.129</b>	<b>77.641</b>	<b>130.770</b>
211 Wages and Salaries	9.973	5.157	0.000	15.130	10.296	5.651	15.947
212 Social Contributions	3.082	0.613	0.000	3.695	3.176	0.445	3.620
213 Other Employee Costs	1.132	0.000	0.000	1.132	0.757	0.098	0.856
221 General Expenses	6.099	9.704	0.000	15.803	9.581	8.038	17.619
222 Communications	1.280	1.951	0.000	3.231	1.010	0.651	1.662
223 Utility and Property Expenses	1.527	0.435	0.000	1.962	0.256	0.435	0.691
224 Supplies and Services	0.119	0.000	0.000	0.119	0.233	0.000	0.233
225 Professional Services	4.244	44.405	0.000	48.649	3.130	42.213	45.343
226 Insurances and Licenses	0.000	0.000	0.000	0.000	0.295	0.000	0.295
227 Travel and Transport	6.084	16.492	0.000	22.576	8.674	16.635	25.310
228 Maintenance	1.409	2.643	0.000	4.052	2.320	2.898	5.218
281 Property expenses other than interest	0.000	0.576	0.000	0.576	0.000	0.576	0.576
282 Miscellaneous Other Expenses	20.400	0.000	0.000	20.400	13.400	0.000	13.400
<b>Output Class : Outputs Funded</b>	<b>4.765</b>	<b>0.000</b>	<b>0.000</b>	<b>4.765</b>	<b>6.440</b>	<b>0.000</b>	<b>6.440</b>

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262 To international organisations	1.715	0.000	0.000	1.715	1.715	0.000	1.715
263 To other general government units	3.050	0.000	0.000	3.050	4.725	0.000	4.725
<b>Output Class : Capital Purchases</b>	<b>1.440</b>	<b>34.674</b>	<b>0.000</b>	<b>36.113</b>	<b>1.644</b>	<b>19.561</b>	<b>21.205</b>
281 Property expenses other than interest	0.133	3.024	0.000	3.157	0.000	0.749	0.749
312 FIXED ASSETS	1.307	31.650	0.000	32.956	1.644	18.813	20.456
<b>Grand Total :</b>	<b>61.556</b>	<b>116.650</b>	<b>0.000</b>	<b>178.206</b>	<b>61.213</b>	<b>97.202</b>	<b>158.416</b>
<b>Total excluding Arrears</b>	<b>61.556</b>	<b>116.650</b>	<b>0.000</b>	<b>178.206</b>	<b>61.213</b>	<b>97.202</b>	<b>158.416</b>

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>01 Land, Administration and Management (MLHUD)</b>	<b>78.612</b>	<b>50.963</b>	<b>49.299</b>	<b>51.809</b>	<b>51.963</b>	<b>74.533</b>	<b>65.159</b>	<b>26.189</b>
03 Office of Director Land Management	0.062	0.067	0.026	0.071	0.167	0.367	1.467	2.067
04 Land Administration	2.202	0.880	0.302	0.876	1.180	1.580	1.780	3.880
05 Surveys and Mapping	3.198	2.056	0.766	2.367	2.156	2.356	3.181	2.056
06 Land Registration	0.433	0.444	0.123	0.556	0.744	0.944	1.444	1.444
07 Land Sector Reform Coordination Unit	9.316	9.442	4.165	9.806	9.442	9.642	5.842	9.442
1289 Competitiveness and Enterprise Development Project [CEDP]	63.400	36.340	43.478	36.340	36.340	57.911	47.711	4.741
17 Valuation	0.000	1.733	0.440	1.793	1.933	1.733	3.733	2.558
<b>02 Physical Planning and Urban Development</b>	<b>19.983</b>	<b>90.032</b>	<b>12.183</b>	<b>70.251</b>	<b>71.683</b>	<b>114.748</b>	<b>32.100</b>	<b>10.832</b>
11 Office of Director Physical Planning & Urban Devt	0.051	0.056	0.011	0.078	0.056	0.076	0.276	0.276
12 Land use Regulation and Compliance	0.683	0.838	0.207	0.838	0.838	2.043	2.543	2.543
1244 Support to National Physical Devt Planning	2.076	2.848	0.663	2.848	2.848	0.920	0.920	0.920
13 Physical Planning	1.123	1.727	0.437	1.130	1.727	3.927	4.927	5.927
1310 Albertine Region Sustainable Development Project	9.016	39.400	2.174	24.820	40.000	40.000	0.000	0.000
14 Urban Development	0.481	0.532	0.128	0.775	0.532	0.795	1.095	1.095
1514 Uganda Support to Municipal Infrastructure Development (USMID II)	6.553	44.580	8.562	39.712	25.632	66.916	22.268	0.000
1528 Hoima Oil Refinery Proximity Development Master Plan	0.000	0.050	0.000	0.050	0.050	0.071	0.071	0.071
<b>03 Housing</b>	<b>1.359</b>	<b>1.658</b>	<b>0.608</b>	<b>1.405</b>	<b>1.658</b>	<b>1.658</b>	<b>1.658</b>	<b>1.658</b>
09 Housing Development and Estates Management	0.839	0.980	0.435	0.746	0.980	0.980	0.980	0.980
10 Human Settlements	0.480	0.627	0.155	0.617	0.627	0.627	0.627	0.627
15 Office of the Director, Housing	0.040	0.051	0.019	0.041	0.051	0.051	0.051	0.051

# Vote:012 Ministry of Lands, Housing & Urban Development

<b>49 Policy, Planning and Support Services</b>	<b>51.106</b>	<b>35.554</b>	<b>15.757</b>	<b>34.951</b>	<b>43.050</b>	<b>49.303</b>	<b>59.405</b>	<b>69.977</b>
01 Finance and administration	28.988	31.862	14.767	31.107	38.669	44.158	53.058	61.548
02 Planning and Quality Assurance	1.288	1.243	0.518	1.349	1.832	2.150	3.052	4.433
1331 Support to MLHUD	20.752	2.353	0.438	0.000	0.000	0.000	0.000	0.000
16 Internal Audit	0.079	0.096	0.034	0.142	0.196	0.306	0.406	0.806
1632 Retooling of Ministry of Lands, Housing and Urban Development	0.000	0.000	0.000	2.353	2.353	2.689	2.889	3.189
<b>Total for the Vote</b>	<b>151.060</b>	<b>178.206</b>	<b>77.847</b>	<b>158.416</b>	<b>168.353</b>	<b>240.243</b>	<b>158.321</b>	<b>108.655</b>
<b>Total Excluding Arrears</b>	<b>131.827</b>	<b>178.206</b>	<b>77.847</b>	<b>158.416</b>	<b>168.353</b>	<b>240.243</b>	<b>158.321</b>	<b>108.655</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)

<b>Programme :</b>	01 Land, Administration and Management (MLHUD)				
<b>Programme Objective :</b>	<ul style="list-style-type: none"> <li>-Create an inclusive and pro-poor policy and legal framework for the land sector; put land resources to sustainable productive use;</li> <li>-Improve livelihoods of poor people through a more equitable distribution of land access and ownership, and increased tenure security for vulnerable groups;</li> <li>-Increase availability, accessibility, affordability, and use of land information for planning and implementing development programmes;</li> <li>-Establish and maintain transparent, accountable and easily accessible institutions and systems for decentralized delivery of land services;and</li> <li>-Mobilize and utilize public and private resources efficiently and effectively for the development of the land sector;</li> </ul>				
<b>Responsible Officer:</b>	Director , Land Administration				
<b>Programme Outcome:</b>	Improved land tenure security				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved land Use for production purposes</b>					
<b>2. Reduced land disputes</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

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• Average time of land tiling	21	2015	12	10	9
• Percentage of land registered	21.5%	2015	22.0%	23%	23.5%
• Percentage awareness of provisions of the National Land Policy	35%	2015	45%	48%	50%
<b>SubProgramme: 04 Land Administration</b>					
<i>Output: 01 Land Policy, Plans, Strategies and Reports</i>					
Number of districts where the National Land policy and implementation guidelines are disseminated			20	20	20
<b>SubProgramme: 05 Surveys and Mapping</b>					
<i>Output: 04 Surveys and Mapping</i>					
Number of deed plans approved			45,000	45,000	45,000
Number of geodetic control points established			15	15	15
Number of kilometers of international boarder surveyed			200	200	200
<b>SubProgramme: 06 Land Registration</b>					
<i>Output: 02 Land Registration</i>					
Number of titles issued			90,000	100,000	120,000
Number of land conveyances handled			120,000	120,000	120,000
<b>SubProgramme: 07 Land Sector Reform Coordination Unit</b>					
<i>Output: 06 Land Information Management</i>					
Number of ministry zonal offices equipped and operational			21	21	21
<b>SubProgramme: 17 Valuation</b>					
<i>Output: 03 Inspection and Valuation of Land and Property</i>					
Status of development of the National Land Valuation Information System			25% of the system developed	50% of the system developed	75% of the system developed
No. of property valuations carried out			25,000	25,000	25,000
<b>Programme :</b>	02 Physical Planning and Urban Development				
<b>Programme Objective :</b>	<ul style="list-style-type: none"> <li>- Attain orderly and sustained growth of urban and regional development;</li> <li>- Attain a well regulated and controlled land use; and</li> <li>- Enhance awareness on urban land use and regional development among all categories of people;</li> </ul>				
<b>Responsible Officer:</b>	Director, Physical Planning and urban Development				
<b>Programme Outcome:</b>	Increased compliance to physical planning regulatory framework				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Orderly and sustainable rural and urban development</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• Percentage compliance to physical planning regulatory framework in the urban councils.	39.5%	2016	55%	60%	65%
• Percentage of Districts with District Physical Development Plans	3.4%	2014	18%	20%	25%

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<b>SubProgramme: 12 Land use Regulation and Compliance</b>					
<b>Output: 02 Field Inspection</b>					
Number of Districts/Urban councils inspected for compliance to physical development plans			34	40	50
<b>Output: 05 Support Supervision and Capacity Building</b>					
Number of Physical Planning committees trained on the functions and operations of the Physical Planning Act, 2010.			18	20	20
<b>SubProgramme: 13 Physical Planning</b>					
<b>Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards</b>					
Level of development of the Physical Planning Amendment Bill			100		
<b>Output: 05 Support Supervision and Capacity Building</b>					
Number of Physical Planning committees trained on the functions and operations of the Physical Planning Act, 2010.			240		
<b>SubProgramme: 14 Urban Development</b>					
<b>Output: 02 Field Inspection</b>					
Number of Districts/Urban councils inspected for compliance to physical development plans			40		
<b>Programme :</b> 03 Housing					
<b>Programme Objective :</b>					
<ul style="list-style-type: none"> <li>- Provide overall guidance to the housing sector;</li> <li>- Improve the quality of housing for the poor and vulnerable groups in Uganda;</li> <li>- Increase home ownership to all individuals;</li> <li>- Improve the security of housing tenure for all especially the vulnerable in society</li> <li>- Increase public awareness on human settlements development in rural and urban areas</li> <li>- Build capacity among stakeholders for housing development and management.</li> </ul>					
<b>Responsible Officer:</b> Director, Housing					
<b>Programme Outcome:</b> Increased access to adequate housing					
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Improved Human settlements</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• Percentage awareness of the National Housing Policy.	35%	2016	55%	60%	65%
• Percentage of disseminated prototype plans implemented	15%	2015	35%	40%	45%
<b>SubProgramme: 09 Housing Development and Estates Management</b>					
<b>Output: 04 Estates Management Policy, Strategies &amp; Reports</b>					
Number of districts where proto-type plans are disseminated			16	16	16
<b>SubProgramme: 10 Human Settlements</b>					
<b>Output: 01 Housing Policy, Strategies and Reports</b>					
Number of Districts where National Housing policy is disseminated			20	20	20
<b>Programme :</b> 49 Policy, Planning and Support Services					
<b>Programme Objective</b> -Ensure efficient, effective and optimal use of Government resources for better service delivery at all					

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: levels					
<b>Responsible Officer:</b> Permanent Secretary					
<b>Programme Outcome:</b> An efficient and effective delivery of services					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved land administration</b>					
<b>2. Improved land Use for production purposes</b>					
<b>3. Strengthened Land valuation</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• Level of staffing	48%	2017	60%	65%	70%
• Percentage level of performance	75%	2016	90%	100%	100%
<b>SubProgramme: 02 Planning and Quality Assurance</b>					
<i>Output: 01 Policy, consultation, planning and monitoring services</i>					
MPS, BFP, Quarterly performance and annual reports in place			MPS, BFP, Annual Budgets, Quarterly and Annual Performance Reports prepared. Staff Capacity Development Interventions done.		
Updated administrative data on line					

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
Vote 012 Ministry of Lands, Housing & Urban Development		
<i>Program : 02 02 Physical Planning and Urban Development</i>		
Development Project : 1310 Albertine Region Sustainable Development Project		
<b>Output: 02 02 73 Roads, Streets and Highways</b>		

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<p>- Environmental and Social Impact Assessment studies conducted for Batch 2 roads</p> <p>- Rehabilitation 118.1 kms of gravel roads in Hoima DLG under Batch 1 Completed</p> <p>- Rehabilitation of 31.3 km of Gravel Roads in Buliisa DLG under Batch 1 Completed</p> <p>- 7 kms of Buliisa Town Upgraded to Bituminous standard ESMMP for Batch 1 Road Projects Implemented</p> <p>Supervision of construction works carried out</p>	<p>Contract signed and work expected to take 4 months. The major outputs including Inception Report, Scoping Reports, Terms of Reference, Draft and Final ESIA Reports expected during Q3.</p> <p>Cumulative progress stands at 11%</p> <p>Cumulative progress stands at 23%</p> <p>Designs for Tarmac roads in Place, procurement for civil works awaiting conclusion of detailed ESIA that is being undertaken by another firm.</p> <p>ESMMP Activities for Batch 1 are being implemented as work progresses.</p> <p>Quarter 2 Report still under preparation.</p>	<p>5 km of urban roads in Buliisa TC upgraded to Bituminous standard</p> <p>Civil Works under Batch 1&amp;2 effectively supervised</p> <p>Complete rehabilitation 118.1 kms of gravel roads in Hoima DLG</p> <p>Complete rehabilitation of 31.3 kms of gravel roads in Bullisa DLG</p> <p>Environment and Social Management and Monitoring Plan (ESMMP) Implemented along Batch 1 Road Works</p>	
<b>Total Output Cost(Ushs Thousand)</b>	<b>29,142,071</b>	<b>1,207,328</b>	<b>15,821,746</b>
Gou Dev't:	0	0	0
Ext Fin:	29,142,071	1,207,328	15,821,746
A.I.A:	0	0	0
<b>Output: 02 02 79 Acquisition of Other Capital Assets</b>			
<p>Environmental and Social Impact Assessment Reports &amp; Resettlement Action Plans (ESIA &amp; RAP) for Selected Local Economic Infrastructure in Buliisa and Hoima Districts conducted</p> <p>Environmental and Social Management and Monitoring Plan (ESMMP) for Batch 2 implemented</p> <p>One (1) Market constructed in Buliisa DLG</p> <p>One (1) Market constructed in Buliisa TC</p> <p>One(1) market constructed in Hoima DLG</p>	<p>Contract signed and work expected to take 4 months. The major outputs including Inception Report, Scoping Reports, Terms of Reference, Draft and Final ESIA Reports expected during Q3.</p> <p>ESMMP Activities for Batch 1 are being implemented as work progresses.</p>	<p>Construction of 1 market completed in Buliisa District</p> <p>Environmental and Social Management and Monitoring Plan (ESMMP) implemented under Batch 2 Sub-projects</p>	
<b>Total Output Cost(Ushs Thousand)</b>	<b>5,531,473</b>	<b>400,680</b>	<b>2,839,744</b>
Gou Dev't:	0	0	0
Ext Fin:	5,531,473	400,680	2,839,744
A.I.A:	0	0	0
Development Project : 1514 Uganda Support to Municipal Infrastructure Development (USMID II)			
<b>Output: 02 02 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
			5 vehicles acquired to support implementation of activities in the 8 refugee hosting districts
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
Gou Dev't:	0	0	0
Ext Fin:	0	0	900,000
A.I.A:	0	0	0
<b>Program : 02 49 Policy, Planning and Support Services</b>			
Development Project : 1632 Retooling of Ministry of Lands, Housing and Urban Development			
<b>Output: 02 49 76 Purchase of Office and ICT Equipment, including Software</b>			
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>1,643,840</b>
Gou Dev't:	0	0	1,643,840
Ext Fin:	0	0	0
A.I.A:	0	0	0

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## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

- Inadequate staffing according to the approved structure of approximately 50% of the posts on the structure is not filled. Also LG structures lack housing officers.
- Inadequate training and support of the land management Institutions in LGs. Inadequate Funds for the maintenance of the LIS
- High rate of unplanned Urbanization leading to persistent development of slums across the Country
- Absence or limited adherence to Physical Development Plans in LGs due to inadequate facilitation of Physical planning offices.
- Inadequate funds to effectively implement the sector policies (National Urban Policy, National Housing Policy, National Land Policy & National Solid Waste Management Policy among other policies)
- Limited descent low and medium cost houses leading to a huge housing deficit across the Country
- Absence or limited serviced land for investment/development purposes.
- Limited compliance to physical development plans and physical planning frameworks leading to unplanned developments
- Rampant encroachment to public and protected land
- Lack of property value data bank that affects quick and timely valuations which humpers timely execution of projects.

### Plans to improve Vote Performance

- Enhance Monitoring and Evaluation of Sector interventions and Projects for improved service delivery.
- Stakeholder engagement stakeholders to actively participate in sector undertakings for improved ownership and sustainability.
- Revenue mobilization for implementing Sectoral interventions
- Intensify support supervision, inspection and field visits to enforce adherence to standards and guidelines for better implementation of sector interventions
- Provide wage for implementation of the approved structure to allow the Ministry fill the vacant positions in the structure and deployment of staff at all service delivery points to ensure enhanced service delivery.
- Implement the National Urban Policy and a Strategic Urban Development Plan aligned with objectives of NDPIII and the Spatial Framework 2040, to guide urban planning, development and management.
- Undertake training and capacity building of Land Administration institutions so as to improve on service delivery.
- Coordinate the development and implementation of physical development plans, which guide developments
- Undertake public sensitizations and awareness campaigns on sectoral related services
- Develop and implement land valuation information system (value data bank, geospatial information) which interfaces with Land information system. This shall improve reliability and efficiency of land valuation.
- GIS training to MLHUD and Local Governments
- Ensure land use practices comply with sound environmental and natural resources management.
- Development of national valuation standards and guidelines to set and maintain standards of professional practice, education, ethics and discipline and the valuation professional which shall result into improved quality, reliability and valuations performed.
- Fast track systematic demarcation of land in the country.
- Strengthen the land fraud unit/ Litigation office
- Develop and implement the Regional, District, Urban and Local Physical Development Plans (RPDP).
- Provide funding for the National Physical Planning Board
- Reinstating land tribunals.

## XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

<i>Billion Uganda Shillings</i>	<b>2019/20 Approved Budget</b>	<b>2020/21 Draft Estimates</b>
<b>Programme 0201 Land, Administration and Management (MLHUD)</b>	<b>0.00</b>	<b>0.65</b>
<i>Recurrent Budget Estimates</i>		
<b>05 Surveys and Mapping</b>	<b>0.00</b>	<b>0.65</b>
<i>422-United Nations Development Program (UNDP)</i>	<i>0.00</i>	<i>0.37</i>

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650-OTHER FOREIGN SOURCES OF FUNDS	0.00	0.28
<b>Programme 0202 Physical Planning and Urban Development</b>	<b>0.00</b>	<b>3.15</b>
<i>Recurrent Budget Estimates</i>		
<b>14 Urban Development</b>	<b>0.00</b>	<b>3.15</b>
422-United Nations Development Program (UNDP)	0.00	0.15
DEMOCRATIC GOVERNANCE FACILITY	0.00	3.00
<b>Programme 0203 Housing</b>	<b>0.00</b>	<b>0.16</b>
<i>Recurrent Budget Estimates</i>		
<b>10 Human Settlements</b>	<b>0.00</b>	<b>0.16</b>
422-United Nations Development Program (UNDP)	0.00	0.15
650-OTHER FOREIGN SOURCES OF FUNDS	0.00	0.01
WORLD HABITAT DAY	0.00	0.01
<b>Total for Vote</b>	<b>0.00</b>	<b>3.96</b>

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

<b>Objective :</b>	(i) Increase HIV/AIDS awareness among the members of staff and other key stakeholders in the sector; (ii) Network with other stakeholders to provide care, treatment, and social support to employees and their immediate families affected by HIV/AIDS; (iii) Sensitize the public on mainstreaming HIV/AIDS in housing development activities; (iv) Undertake research on the impact of HIV/AIDS on Housing;
<b>Issue of Concern :</b>	Non implementation of the HIV/AIDS at Work Place Policy
<b>Planned Interventions :</b>	i) Host Health awareness week ii) Disseminate IEC materials iii) Organize HIV/AIDS Sensitization workshops
<b>Budget Allocation (Billion) :</b>	0.070
<b>Performance Indicators:</b>	i)No of HIV/AIDS Sensitization workshops held ii) Percentage of staff aware of the HIV/AIDS work place policy in the Ministry iii)% of staff receiving HIV/AIDS testing and counselling services

Issue Type: **Gender**

<b>Objective :</b>	i) To develop a strategy and action plan to mainstream gender and equity in the sector ii) To build human resource capacity in Gender and Equity mainstreaming in sector policies and interventions iii) Develop a Gender and equity profile for the sector
<b>Issue of Concern :</b>	- Knowledge gap in mainstreaming of Gender and Equity in the Sectoral undertaking
<b>Planned Interventions :</b>	i) Undertake capacity building in Gender & Equity in the Ministry of Lands, Housing and Urban Development Interventions ii) Sensitize men , women and PWDs on gender and equity in 20 LGs. iii) Develop a gender and equity profile for the sector
<b>Budget Allocation (Billion) :</b>	1.389

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<b>Performance Indicators:</b>	- % of gender budgetary allocation of the total Ministry budget - No of sensitisation campaigns on PWDs, women and children affairs conducted - % of the male and female with registered land rights
<b>Issue Type:</b>	<b>Environment</b>
<b>Objective :</b>	(a) Promote Keep your Environment Clean Campaign; (b) To promote reuse/recycling of waste at workplace; (c) To ensure that environmental concerns are mainstreamed in the Ministry activities.
<b>Issue of Concern :</b>	- Knowledge gap on environmental issues in the sector
<b>Planned Interventions :</b>	I) Promote awareness, knowledge and attitudes of workplace environment ii) Hold regular coordination meetings on protection fragile ecosystems and mitigation of the impacts of climate change. iii) Implement the Ministry's OHS policy
<b>Budget Allocation (Billion) :</b>	0.277
<b>Performance Indicators:</b>	i) No of Keep your Environment clean campaigns conducted ii) Percentage of mainstreaming of environmental concerns done iii) No of workshops on protection of wetlands and fragile ecosystems conducted

## XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Permanent Secretary	U16	1	1
Assistant Commissioner	U1E	3	0
Assistant Commissioner	U1EU	16	4
Commissioner	U1SE	3	0
Assistant Commissioner/Govt Valuer	U1SE	3	0
Commissioner	U1SE	7	3
Director	U1SE	3	0
Undersecretary	U1SE	1	1
Princ. Economist (Monit.& Evaluation)	U2	2	1
Princ. Housing Officer	U2	4	4
Princ. Registrar of Titles	U2	3	1
Princ. Staff Cartographer	U2	1	1
Principal Asst. Secretary	U2	22	6
Principal Human resource Officer	U2	2	1
Principal Information Scientist	U2	1	1
Principal Internal Auditor	U2	1	1
Principal Land Management Officer	U2	1	1
Principal Land Officer	U2	2	1
Principal Policy Analyst	U2	1	1

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Principal Procurement Officer	U2	1	1
Principal Engineer (Electrical)	U2(S)	2	0
Principal ICT Officer	U2(S)	3	0
Principal Staff Geodisist	U2(S)	1	0
Senior Engineer (Electrical)	U2(S)	1	0
Principal Urban Officer	U2L	2	1
Principal Quantity Sur.	U2Sc	1	0
Sen Physical planner	U3	37	13
Sen. Personal Secretary	U3	5	1
Sen.Staff Surv./ Princ.Surveyor	U3	12	11
Senior Accountant	U3	1	1
Senior Government Valuer/Pric Asst V	U3	47	32
Senior Housing Officer	U3	1	0
Senior Internal Auditor	U3	1	0
Senior Procurement Officer	U3	1	1
Senior Registrar of Titles	U3	27	19
Senior Sociologist	U3	1	0
Senior Systems Administrator	U3	1	0
Senior Sociologist	U3 LOWER	2	2
Senior ICT Officer	U3(S)	17	0
Senior Staff Geodisist/Principal Geodisist	U3(S)	1	0
Senior Staff Hydrographic Surveyor	U3(S)	1	0
Senior Housing Officer	U3L	2	0
Senior Inspector /Physical Planner	U3Sc	1	0
Principal Physical Planner	U3U	6	2
Senior Architect	U3U	1	1
Senior Economist	U3U	1	0
Senior Engineer/Civil	U3U	1	1
Senior Policy Analyst	U3U	1	1
Senior Quantity Surveyor	U3U	1	0
Senior Statistician	U3U	3	1
Senior Urban Officer	U3U	2	1
Accountant	U4	2	0
Assistant Secretary	U4	2	0
Communications Officer	U4	1	0

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Database Manager	U4	1	0
Economist	U4	2	1
Environmental Officer	U4	1	0
Geographer	U4	1	1
Government Valuer	U4	3	1
Housing Economist	U4	1	0
Housing Officer	U4	1	1
Human Resource Officer	U4	1	1
ICT Officer	U4	26	25
Internal Auditor	U4	2	2
Land Officer/ Inspector	U4	15	0
Personal Secretary	U4	18	8
Physical Planner	U4	21	1
Policy Analyst	U4	1	0
Procurement Officer	U4	1	1
Records Officer	U4	29	6
Registrar of Titles	U4	77	19
Senior Asistant Records Officer	U4	1	0
Senior Assistant Valuer	U4	3	0
Senior Land Officer/Inspector	U4	27	11
Sociologist	U4	2	1
Staff Cartographer	U4	21	11
Staff Cartographer/Sen.Cartogra.	U4	4	4
Staff Lithog/Sen. Lithograph.	U4	2	1
Staff Surve./Sen. Surveyor	U4	27	16
Statistician	U4	1	1
System Administrator	U4	1	0
Staff Geodisist/Senior Geodisist	U4(S)	1	0
Staff Hydrographic Surveyor	U4(S)	1	0
Housing Officer/Estates	U4L	2	1
Personal Secretary	U4L	2	2
Urban Devt officer	U4L	2	2
Engineer/Civil	U4U	1	1
Engineer/Electrical	U4U	1	0
Physical Planner	U4U	6	2
Assistant Records Officer	U5	29	10

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Cartographer	U5	56	25
Draughtsman	U5	1	1
Lithographer	U5	4	1
Photographer	U5	1	0
Senior Accounts Assistant.	U5	27	4
Stenographer Secretary	U5	17	5
Surveyor	U5	8	5
Architectural Assistant	U5L	1	1
Assistant Valuer	U5Sc	1	0
Data Entry Clerk	U6	40	40
Office Supervisor	U6	1	1
Stenographer Secretary	U6	22	3
Pool Stenographer	U6L	1	0
Accounts Assistant	U7	2	2
Receptionist	U7	23	4
Telephone Operator	U7L	2	0
Askari	U8	2	1
Chain Men	U8	4	0
Driver	U8	1	0
Drivers	U8	39	21
Office attendant	U8	11	8
Driver	U8U	25	14
Office Attendant	U8U	4	3
Office Attendants	U9	30	0

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Commissioner	U1SE	2	0	2	2	4,144,058	49,728,696
Assistant Commissioner	U1EU	7	0	7	3	4,553,511	54,642,132
Assistant Commissioner	U1E	3	0	3	2	4,234,272	50,811,264
Assistant Commissioner/Govt Valuer	U1SE	3	0	3	3	6,142,944	73,715,328
Cartographer	U5	33	25	8	1	598,724	7,184,688
Commissioner	U1SE	4	0	4	4	6,501,576	78,018,912
Director	U1SE	2	0	2	2	3,796,956	45,563,472
Drivers	U8	39	21	18	12	2,366,004	28,392,048
Economist	U4	1	0	1	1	707,366	8,488,392

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Engineer/Electrical	U4U	1	0	1	1	1,040,382	12,484,584
Office attendant	U8	11	8	3	2	401,812	4,821,744
Principal Engineer (Electrical)	U2(S)	2	0	2	1	2,400,000	28,800,000
Principal Land Officer	U2	2	1	1	1	1,811,322	21,735,864
Principal Physical Planner	U3U	2	0	2	2	2,275,144	27,301,728
Registrar of Titles	U4	40	18	22	8	5,658,928	67,907,136
Sen.Staff Surv./ Princ.Surveyor	U3	12	11	1	1	1,169,214	14,030,568
Senior Asistant Records Officer	U4	1	0	1	1	619,740	7,436,880
Senior Inspector /Physical Planner	U3Sc	1	0	1	1	1,204,288	14,451,456
Senior Statistician	U3U	2	1	1	1	1,959,610	23,515,320
Senior Urban Officer	U3U	2	1	1	1	829,792	9,957,504
Staff Hydrographic Surveyor	U4(S)	1	0	1	1	2,200,000	26,400,000
<b>Total</b>		171	86	85	51	54,615,643	655,387,716

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## Annual Cashflow Plan by 2020/21

### Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	1,644,567	411,142	25.0%	411,142	25.0%	411,142	25.0%	411,142	25.0%
PAF	6,458,295	1,614,574	25.0%	1,614,574	25.0%	1,614,574	25.0%	1,614,574	25.0%
<b>Total</b>	<b>8,102,862</b>	<b>2,025,716</b>	<b>25.0%</b>	<b>2,025,716</b>	<b>25.0%</b>	<b>2,025,716</b>	<b>25.0%</b>	<b>2,025,716</b>	<b>25.0%</b>

### Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget						
Others	32,746,621	12,879,156	39.3%	12,415,978	37.9%	3,864,041	11.8%	3,587,447	11.0%
PAF	11,443,008	3,607,390	31.5%	2,940,109	25.7%	2,537,406	22.2%	2,358,104	20.6%
<b>Total</b>	<b>44,189,629</b>	<b>16,486,546</b>	<b>37.3%</b>	<b>15,356,086</b>	<b>34.8%</b>	<b>6,401,446</b>	<b>14.5%</b>	<b>5,945,551</b>	<b>13.5%</b>

### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	6,023,200	1,878,763	31.2%	1,946,681	32.3%	1,308,203	21.7%	889,553	14.8%
PAF	2,897,764	421,821	14.6%	1,220,061	42.1%	772,061	26.6%	483,821	16.7%
<b>Total</b>	<b>8,920,964</b>	<b>2,300,584</b>	<b>25.8%</b>	<b>3,166,742</b>	<b>35.5%</b>	<b>2,080,264</b>	<b>23.3%</b>	<b>1,373,374</b>	<b>15.4%</b>

### External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget						
Others	32,670,000	2,696,687	8.3%	12,971,368	39.7%	12,562,621	38.5%	4,439,324	13.6%
PAF	64,532,454	25,944,224	40.2%	23,310,585	36.1%	8,843,642	13.7%	6,434,002	10.0%
<b>Total</b>	<b>97,202,454</b>	<b>28,640,912</b>	<b>29.5%</b>	<b>36,281,953</b>	<b>37.3%</b>	<b>21,406,263</b>	<b>22.0%</b>	<b>10,873,326</b>	<b>11.2%</b>

# Vote:012 Ministry of Lands, Housing & Urban Development

## Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings		2019/20 Approved Budget			2020/21 Draft Estimates		
<b>Programme 01 Land, Administration and Management (MLHUD)</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
03 Office of Director Land Management	47,629	19,864	0	67,493	40,605	30,000	70,605
04 Land Administration	285,760	594,286	0	880,046	285,804	590,000	875,804
05 Surveys and Mapping	910,144	1,146,138	0	2,056,282	1,220,668	1,146,138	2,366,806
06 Land Registration	254,195	189,478	0	443,673	262,465	294,000	556,465
07 Land Sector Reform Coordination Unit	2,962,017	6,480,379	0	9,442,396	3,486,828	6,318,870	9,805,698
17 Valuation	255,250	1,477,406	0	1,732,656	763,241	1,030,000	1,793,241
<b>Total Recurrent Budget Estimates for Programme</b>	<b>4,714,994</b>	<b>9,907,552</b>	<b>0</b>	<b>14,622,546</b>	<b>6,059,611</b>	<b>9,409,008</b>	<b>15,468,619</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1289 Competitiveness and Enterprise Development Project [CEDP]	3,670,000	32,670,000	0	36,340,000	3,670,000	32,670,000	36,340,000
<b>Total Development Budget Estimates for Programme</b>	<b>3,670,000</b>	<b>32,670,000</b>	<b>0</b>	<b>36,340,000</b>	<b>3,670,000</b>	<b>32,670,000</b>	<b>36,340,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 01</b>	<b>18,292,546</b>	<b>32,670,000</b>	<b>0</b>	<b>50,962,546</b>	<b>19,138,619</b>	<b>32,670,000</b>	<b>51,808,619</b>
<i>Total Excluding Arrears</i>	18,292,546	32,670,000	0	50,962,546	19,138,619	32,670,000	51,808,619
<b>Programme 02 Physical Planning and Urban Development</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
11 Office of Director Physical Planning & Urban Devt	36,483	19,625	0	56,108	48,332	30,000	78,332
12 Land use Regulation and Compliance	301,810	536,408	0	838,218	249,727	588,000	837,727
13 Physical Planning	477,943	1,248,906	0	1,726,849	282,815	847,000	1,129,815
14 Urban Development	174,827	357,601	0	532,428	213,405	562,000	775,405
<b>Total Recurrent Budget Estimates for Programme</b>	<b>991,063</b>	<b>2,162,541</b>	<b>0</b>	<b>3,153,603</b>	<b>794,279</b>	<b>2,027,000</b>	<b>2,821,279</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1244 Support to National Physical Devt Planning	2,847,764	0	0	2,847,764	2,847,764	0	2,847,764
1310 Albertine Region Sustainable Development Project	0	39,400,000	0	39,400,000	0	24,820,000	24,820,000
1514 Uganda Support to Municipal Infrastructure Development (USMID II)	0	44,580,267	0	44,580,267	0	39,712,454	39,712,454
1528 Hoima Oil Refinery Proximity Development Master Plan	50,000	0	0	50,000	50,000	0	50,000
<b>Total Development Budget Estimates for Programme</b>	<b>2,897,764</b>	<b>83,980,267</b>	<b>0</b>	<b>86,878,031</b>	<b>2,897,764</b>	<b>64,532,454</b>	<b>67,430,219</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 02</b>	<b>6,051,368</b>	<b>83,980,267</b>	<b>0</b>	<b>90,031,635</b>	<b>5,719,044</b>	<b>64,532,454</b>	<b>70,251,498</b>
<i>Total Excluding Arrears</i>	6,051,368	83,980,267	0	90,031,635	5,719,044	64,532,454	70,251,498
<b>Programme 03 Housing</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
09 Housing Development and Estates Management	536,921	443,564	0	980,485	225,850	520,000	745,850
10 Human Settlements	257,893	368,798	0	626,691	130,316	487,000	617,316
15 Office of the Director, Housing	31,077	19,524	0	50,601	11,479	30,000	41,479

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

Total Recurrent Budget Estimates for Programme	825,892	831,886	0	1,657,777	367,646	1,037,000	1,404,646
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 03</i>	1,657,777	0	0	1,657,777	1,404,646	0	1,404,646
<i>Total Excluding Arrears</i>	1,657,777	0	0	1,657,777	1,404,646	0	1,404,646
<b>Programme 49 Policy, Planning and Support Services</b>							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Finance and administration	1,256,731	30,605,432	0	31,862,163	653,396	30,453,621	31,107,017
02 Planning and Quality Assurance	284,795	958,214	0	1,243,009	185,788	1,163,000	1,348,788
16 Internal Audit	29,388	66,238	0	95,626	42,142	100,000	142,142
<b>Total Recurrent Budget Estimates for Programme</b>	<b>1,570,914</b>	<b>31,629,884</b>	<b>0</b>	<b>33,200,797</b>	<b>881,326</b>	<b>31,716,621</b>	<b>32,597,947</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1331 Support to MLHUD	2,353,200	0	0	2,353,200	0	0	0
1632 Retooling of Ministry of Lands, Housing and Urban Development	0	0	0	0	2,353,200	0	2,353,200
<b>Total Development Budget Estimates for Programme</b>	<b>2,353,200</b>	<b>0</b>	<b>0</b>	<b>2,353,200</b>	<b>2,353,200</b>	<b>0</b>	<b>2,353,200</b>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 49</i>	35,553,997	0	0	35,553,997	34,951,147	0	34,951,147
<i>Total Excluding Arrears</i>	35,553,997	0	0	35,553,997	34,951,147	0	34,951,147
<b>Total Vote 012</b>	<b>61,555,688</b>	<b>116,650,267</b>	<b>0</b>	<b>178,205,955</b>	<b>61,213,456</b>	<b>97,202,454</b>	<b>158,415,910</b>
<i>Total Excluding Arrears</i>	61,555,688	116,650,267	0	178,205,955	61,213,456	97,202,454	158,415,910

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>55,350,581</b>	<b>81,976,723</b>	<b>0</b>	<b>137,327,304</b>	<b>53,129,129</b>	<b>77,640,964</b>	<b>130,770,094</b>
211101 General Staff Salaries	7,375,685	0	0	7,375,685	7,405,685	0	7,405,685
211102 Contract Staff Salaries	813,577	5,039,973	0	5,853,550	896,977	5,590,535	6,487,512
211103 Allowances (Inc. Casuals, Temporary)	1,784,115	117,000	0	1,901,115	1,993,320	60,800	2,054,120
212101 Social Security Contributions	81,358	611,057	0	692,415	82,798	346,266	429,063
212102 Pension for General Civil Service	3,000,799	0	0	3,000,799	3,082,876	0	3,082,876
212201 Social Security Contributions	0	1,780	0	1,780	9,900	98,280	108,180
213001 Medical expenses (To employees)	60,537	0	0	60,537	110,000	0	110,000
213002 Incapacity, death benefits and funeral expenses	50,000	0	0	50,000	50,000	0	50,000
213004 Gratuity Expenses	1,021,671	0	0	1,021,671	597,363	98,280	695,643
221001 Advertising and Public Relations	53,340	528,750	0	582,090	79,340	514,980	594,320
221002 Workshops and Seminars	2,042,379	5,695,125	0	7,737,504	3,138,059	4,475,867	7,613,925
221003 Staff Training	836,000	2,129,719	0	2,965,719	1,654,000	2,351,344	4,005,344
221005 Hire of Venue (chairs, projector, etc)	67,000	100,000	0	167,000	150,000	100,000	250,000
221007 Books, Periodicals & Newspapers	92,580	76,863	0	169,443	93,580	76,863	170,443
221008 Computer supplies and Information Technology (IT)	528,743	603,725	0	1,132,468	1,396,108	163,725	1,559,833
221009 Welfare and Entertainment	503,950	67,967	0	571,917	986,300	31,200	1,017,500
221011 Printing, Stationery, Photocopying and Binding	1,233,810	426,475	0	1,660,284	1,484,525	323,900	1,808,425
221012 Small Office Equipment	61,700	75,000	0	136,700	72,280	0	72,280
221016 IFMS Recurrent costs	77,700	0	0	77,700	100,000	0	100,000
221017 Subscriptions	556,800	0	0	556,800	382,200	0	382,200
221020 IPPS Recurrent Costs	45,000	0	0	45,000	45,000	0	45,000
222001 Telecommunications	166,162	76,863	0	243,025	221,300	76,863	298,163
222002 Postage and Courier	20,000	0	0	20,000	16,000	0	16,000
222003 Information and communications technology (ICT)	1,093,908	1,874,313	0	2,968,220	773,125	574,313	1,347,437
223001 Property Expenses	10,000	0	0	10,000	10,000	0	10,000
223002 Rates	10,000	0	0	10,000	10,000	0	10,000
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	280,853	280,853
223004 Guard and Security services	791,375	0	0	791,375	100,000	0	100,000
223005 Electricity	640,000	76,863	0	716,863	120,000	76,863	196,863
223006 Water	76,000	76,863	0	152,863	16,000	76,863	92,863
223901 Rent – (Produced Assets) to other govt. units	0	281,250	0	281,250	0	0	0
224004 Cleaning and Sanitation	107,300	0	0	107,300	107,300	0	107,300
224005 Uniforms, Beddings and Protective Gear	12,000	0	0	12,000	126,000	0	126,000
225001 Consultancy Services- Short term	1,388,008	18,797,784	0	20,185,792	1,126,094	15,953,026	17,079,120
225002 Consultancy Services- Long-term	2,856,000	25,607,088	0	28,463,088	2,004,000	26,259,645	28,263,645

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

226001 Insurances	0	395	0	395	295,000	395	295,395
227001 Travel inland	3,177,840	9,906,497	0	13,084,338	4,446,212	10,543,046	14,989,258
227002 Travel abroad	541,210	1,781,922	0	2,323,132	923,817	1,635,863	2,559,680
227004 Fuel, Lubricants and Oils	2,364,943	4,803,720	0	7,168,663	3,304,294	4,456,358	7,760,652
228001 Maintenance - Civil	485,893	254,000	0	739,893	774,921	1,000,000	1,774,921
228002 Maintenance - Vehicles	830,199	1,870,514	0	2,700,713	1,114,799	1,698,371	2,813,170
228003 Maintenance – Machinery, Equipment & Furniture	93,000	200,000	0	293,000	429,958	200,000	629,958
228004 Maintenance – Other	0	318,750	0	318,750	0	0	0
281401 Rental – non produced assets	0	576,469	0	576,469	0	576,469	576,469
282104 Compensation to 3rd Parties	20,400,000	0	0	20,400,000	13,400,000	0	13,400,000
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>4,765,487</b>	<b>0</b>	<b>0</b>	<b>4,765,487</b>	<b>6,440,487</b>	<b>0</b>	<b>6,440,487</b>
262101 Contributions to International Organisations (Current)	1,715,487	0	0	1,715,487	1,715,487	0	1,715,487
263104 Transfers to other govt. Units (Current)	3,050,000	0	0	3,050,000	4,725,000	0	4,725,000
<b>Investment (Capital Purchases)</b>	<b>1,439,620</b>	<b>34,673,544</b>	<b>0</b>	<b>36,113,164</b>	<b>1,643,840</b>	<b>19,561,490</b>	<b>21,205,330</b>
281501 Environment Impact Assessment for Capital Works	0	1,950,000	0	1,950,000	0	0	0
281503 Engineering and Design Studies & Plans for capital works	0	1,073,757	0	1,073,757	0	0	0
281504 Monitoring, Supervision & Appraisal of capital works	133,000	0	0	133,000	0	748,940	748,940
312103 Roads and Bridges.	0	27,168,314	0	27,168,314	0	15,821,746	15,821,746
312104 Other Structures	0	4,481,473	0	4,481,473	0	2,090,804	2,090,804
312201 Transport Equipment	0	0	0	0	0	900,000	900,000
312202 Machinery and Equipment	274,120	0	0	274,120	200,000	0	200,000
312203 Furniture & Fixtures	402,500	0	0	402,500	500,000	0	500,000
312211 Office Equipment	0	0	0	0	148,000	0	148,000
312213 ICT Equipment	630,000	0	0	630,000	795,840	0	795,840
<b>Grand Total Vote 012</b>	<b>61,555,688</b>	<b>116,650,267</b>	<b>0</b>	<b>178,205,955</b>	<b>61,213,456</b>	<b>97,202,454</b>	<b>158,415,910</b>
<i>Total Excluding Arrears</i>	61,555,688	116,650,267	0	178,205,955	61,213,456	97,202,454	158,415,910

# Vote:012 Ministry of Lands, Housing & Urban Development

## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 01 Land, Administration and Management (MLHUD)

#### Recurrent Budget Estimates

#### SubProgramme 03 Office of Director Land Management

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 020101 Land Policy, Plans, Strategies and Reports</i>							
211101 General Staff Salaries	47,629	0	0	47,629	40,605	0	40,605
211103 Allowances (Inc. Casuals, Temporary)	0	3,452	0	3,452	0	0	0
221002 Workshops and Seminars	0	0	0	0	0	21,656	21,656
221007 Books, Periodicals & Newspapers	0	480	0	480	0	480	480
221009 Welfare and Entertainment	0	1,200	0	1,200	0	1,200	1,200
221011 Printing, Stationery, Photocopying and Binding	0	1,000	0	1,000	0	0	0
222001 Telecommunications	0	800	0	800	0	800	800
227001 Travel inland	0	11,068	0	11,068	0	0	0
227004 Fuel, Lubricants and Oils	0	1,864	0	1,864	0	5,864	5,864
<b>Total Cost of Output 01</b>	<b>47,629</b>	<b>19,864</b>	<b>0</b>	<b>67,493</b>	<b>40,605</b>	<b>30,000</b>	<b>70,605</b>
<b>Total Cost Of Outputs Provided</b>	<b>47,629</b>	<b>19,864</b>	<b>0</b>	<b>67,493</b>	<b>40,605</b>	<b>30,000</b>	<b>70,605</b>
<b>Total Cost for SubProgramme 03</b>	<b>47,629</b>	<b>19,864</b>	<b>0</b>	<b>67,493</b>	<b>40,605</b>	<b>30,000</b>	<b>70,605</b>
<i>Total Excluding Arrears</i>	47,629	19,864	0	67,493	40,605	30,000	70,605

#### SubProgramme 04 Land Administration

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 020101 Land Policy, Plans, Strategies and Reports</i>							
211101 General Staff Salaries	285,760	0	0	285,760	285,804	0	285,804
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	2,000	2,000
221002 Workshops and Seminars	0	12,000	0	12,000	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	0	0
227001 Travel inland	0	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	3,714	3,714
<b>Total Cost of Output 01</b>	<b>285,760</b>	<b>52,000</b>	<b>0</b>	<b>337,760</b>	<b>285,804</b>	<b>47,714</b>	<b>333,518</b>
<i>Output 020105 Capacity Building in Land Administration and Management</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	24,000	0	24,000	0	4,000	4,000
221002 Workshops and Seminars	0	132,000	0	132,000	0	134,000	134,000
221003 Staff Training	0	26,000	0	26,000	0	26,000	26,000
221008 Computer supplies and Information Technology (IT)	0	10,000	0	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	20,000	0	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	10,000	10,000

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

221012 Small Office Equipment	0	2,000	0	2,000	0	2,000	2,000
221017 Subscriptions	0	12,000	0	12,000	0	12,000	12,000
222001 Telecommunications	0	8,000	0	8,000	0	8,000	8,000
227001 Travel inland	0	200,000	0	200,000	0	206,000	206,000
227004 Fuel, Lubricants and Oils	0	78,286	0	78,286	0	90,286	90,286
228002 Maintenance - Vehicles	0	20,000	0	20,000	0	20,000	20,000
<b>Total Cost of Output 05</b>	<b>0</b>	<b>542,286</b>	<b>0</b>	<b>542,286</b>	<b>0</b>	<b>542,286</b>	<b>542,286</b>
<b>Total Cost Of Outputs Provided</b>	<b>285,760</b>	<b>594,286</b>	<b>0</b>	<b>880,046</b>	<b>285,804</b>	<b>590,000</b>	<b>875,804</b>
<b>Total Cost for SubProgramme 04</b>	<b>285,760</b>	<b>594,286</b>	<b>0</b>	<b>880,046</b>	<b>285,804</b>	<b>590,000</b>	<b>875,804</b>
<i>Total Excluding Arrears</i>	285,760	594,286	0	880,046	285,804	590,000	875,804

## SubProgramme 05 Surveys and Mapping

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Output 020104 Surveys and Mapping</b>							
211101 General Staff Salaries	910,144	0	0	910,144	1,220,668	0	1,220,668
211103 Allowances (Inc. Casuals, Temporary)	0	201,699	0	201,699	0	201,699	201,699
221001 Advertising and Public Relations	0	4,340	0	4,340	0	4,340	4,340
221002 Workshops and Seminars	0	125,000	0	125,000	0	125,000	125,000
221007 Books, Periodicals & Newspapers	0	1,500	0	1,500	0	1,500	1,500
221008 Computer supplies and Information Technology (IT)	0	30,000	0	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	20,000	0	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	42,200	0	42,200	0	42,200	42,200
221017 Subscriptions	0	264,000	0	264,000	0	264,000	264,000
222001 Telecommunications	0	2,000	0	2,000	0	2,000	2,000
222003 Information and communications technology (ICT)	0	10,000	0	10,000	0	10,000	10,000
223006 Water	0	6,000	0	6,000	0	6,000	6,000
227001 Travel inland	0	130,000	0	130,000	0	130,000	130,000
227002 Travel abroad	0	81,500	0	81,500	0	81,500	81,500
227004 Fuel, Lubricants and Oils	0	81,399	0	81,399	0	81,399	81,399
228001 Maintenance - Civil	0	100,000	0	100,000	0	100,000	100,000
228002 Maintenance - Vehicles	0	36,500	0	36,500	0	36,500	36,500
228003 Maintenance – Machinery, Equipment & Furniture	0	10,000	0	10,000	0	10,000	10,000
<b>Total Cost of Output 04</b>	<b>910,144</b>	<b>1,146,138</b>	<b>0</b>	<b>2,056,282</b>	<b>1,220,668</b>	<b>1,146,138</b>	<b>2,366,806</b>
<b>Total Cost Of Outputs Provided</b>	<b>910,144</b>	<b>1,146,138</b>	<b>0</b>	<b>2,056,282</b>	<b>1,220,668</b>	<b>1,146,138</b>	<b>2,366,806</b>
<b>Total Cost for SubProgramme 05</b>	<b>910,144</b>	<b>1,146,138</b>	<b>0</b>	<b>2,056,282</b>	<b>1,220,668</b>	<b>1,146,138</b>	<b>2,366,806</b>
<i>Total Excluding Arrears</i>	910,144	1,146,138	0	2,056,282	1,220,668	1,146,138	2,366,806

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

## SubProgramme 06 Land Registration

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 020102 Land Registration</i>							
211101 General Staff Salaries	254,195	0	0	254,195	262,465	0	262,465
211103 Allowances (Inc. Casuals, Temporary)	0	50,000	0	50,000	0	50,000	50,000
221002 Workshops and Seminars	0	50,000	0	50,000	0	100,000	100,000
221003 Staff Training	0	15,000	0	15,000	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	6,400	0	6,400	0	6,400	6,400
221009 Welfare and Entertainment	0	10,000	0	10,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	2,000	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	0	13,100	13,100
222001 Telecommunications	0	10,000	0	10,000	0	2,000	2,000
227001 Travel inland	0	16,800	0	16,800	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	24,278	0	24,278	0	12,500	12,500
228002 Maintenance - Vehicles	0	5,000	0	5,000	0	10,000	10,000
<b>Total Cost of Output 02</b>	<b>254,195</b>	<b>189,478</b>	<b>0</b>	<b>443,673</b>	<b>262,465</b>	<b>294,000</b>	<b>556,465</b>
<b>Total Cost Of Outputs Provided</b>	<b>254,195</b>	<b>189,478</b>	<b>0</b>	<b>443,673</b>	<b>262,465</b>	<b>294,000</b>	<b>556,465</b>
<b>Total Cost for SubProgramme 06</b>	<b>254,195</b>	<b>189,478</b>	<b>0</b>	<b>443,673</b>	<b>262,465</b>	<b>294,000</b>	<b>556,465</b>
<i>Total Excluding Arrears</i>	254,195	189,478	0	443,673	262,465	294,000	556,465

## SubProgramme 07 Land Sector Reform Coordination Unit

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 020101 Land Policy, Plans, Strategies and Reports</i>							
211101 General Staff Salaries	2,384,840	0	0	2,384,840	0	0	0
<b>Total Cost of Output 01</b>	<b>2,384,840</b>	<b>0</b>	<b>0</b>	<b>2,384,840</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 020106 Land Information Management</i>							
211101 General Staff Salaries	0	0	0	0	2,909,651	0	2,909,651
211102 Contract Staff Salaries	577,177	0	0	577,177	577,177	0	577,177
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	30,000	30,000
212101 Social Security Contributions	0	57,718	0	57,718	0	57,718	57,718
221008 Computer supplies and Information Technology (IT)	0	212,479	0	212,479	0	300,000	300,000
221009 Welfare and Entertainment	0	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	625,983	0	625,983	0	60,000	60,000
221012 Small Office Equipment	0	20,000	0	20,000	0	20,000	20,000
222001 Telecommunications	0	0	0	0	0	60,000	60,000
222003 Information and communications technology (ICT)	0	1,023,028	0	1,023,028	0	713,125	713,125
223004 Guard and Security services	0	691,375	0	691,375	0	0	0
223005 Electricity	0	520,000	0	520,000	0	0	0

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223006 Water	0	60,000	0	60,000	0	0	0
227001 Travel inland	0	0	0	0	0	185,000	185,000
227004 Fuel, Lubricants and Oils	0	139,797	0	139,797	0	140,000	140,000
228001 Maintenance - Civil	0	0	0	0	0	63,028	63,028
228002 Maintenance - Vehicles	0	130,000	0	130,000	0	110,000	110,000
<b>Total Cost of Output 06</b>	<b>577,177</b>	<b>3,480,379</b>	<b>0</b>	<b>4,057,556</b>	<b>3,486,828</b>	<b>1,818,870</b>	<b>5,305,698</b>
<b>Total Cost Of Outputs Provided</b>	<b>2,962,017</b>	<b>3,480,379</b>	<b>0</b>	<b>6,442,396</b>	<b>3,486,828</b>	<b>1,818,870</b>	<b>5,305,698</b>
<b>Outputs Funded</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 020151 Ministry Zonal Offices</b>							
263104 Transfers to other govt. Units (Current)	0	3,000,000	0	3,000,000	0	4,500,000	4,500,000
<i>o/w Lira</i>	0	0	0	0	0	180,000	180,000
<i>o/w Arua</i>	0	0	0	0	0	180,000	180,000
<i>o/w Gulu</i>	0	0	0	0	0	180,000	180,000
<i>o/w Soroti</i>	0	0	0	0	0	180,000	180,000
<i>o/w Mbale</i>	0	0	0	0	0	180,000	180,000
<i>o/w Moroto</i>	0	0	0	0	0	180,000	180,000
<i>o/w Tororo</i>	0	0	0	0	0	180,000	180,000
<i>o/w Jinja</i>	0	0	0	0	0	240,000	240,000
<i>o/w Mukono</i>	0	0	0	0	0	240,000	240,000
<i>o/w KCCA</i>	0	0	0	0	0	240,000	240,000
<i>o/w Wakiso 1</i>	0	0	0	0	0	300,000	300,000
<i>o/w Wakiso 2</i>	0	0	0	0	0	300,000	300,000
<i>o/w Masindi</i>	0	0	0	0	0	180,000	180,000
<i>o/w Kibaale</i>	0	0	0	0	0	180,000	180,000
<i>o/w Fort Portal</i>	0	0	0	0	0	180,000	180,000
<i>o/w Mbarara</i>	0	0	0	0	0	240,000	240,000
<i>o/w Masaka</i>	0	0	0	0	0	240,000	240,000
<i>o/w Rukungiri</i>	0	0	0	0	0	180,000	180,000
<i>o/w Kabale</i>	0	0	0	0	0	180,000	180,000
<i>o/w Mityana</i>	0	0	0	0	0	180,000	180,000
<i>o/w Mpigi</i>	0	0	0	0	0	180,000	180,000
<i>o/w Luwero</i>	0	0	0	0	0	180,000	180,000
<i>o/w Kampala</i>	0	200,000	0	200,000	0	0	0
<i>o/w Wakiso</i>	0	300,000	0	300,000	0	0	0
<i>o/w Masaka</i>	0	200,000	0	200,000	0	0	0
<i>o/w Mukono</i>	0	200,000	0	200,000	0	0	0
<i>o/w Kibaale</i>	0	150,000	0	150,000	0	0	0
<i>o/w Mbarara</i>	0	200,000	0	200,000	0	0	0
<i>o/w Jinja</i>	0	200,000	0	200,000	0	0	0
<i>o/w Lira</i>	0	150,000	0	150,000	0	0	0
<i>o/w Arua</i>	0	150,000	0	150,000	0	0	0

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<i>o/w Mbale</i>	0	150,000	0	150,000	0	0	0
<i>o/w Kabarole</i>	0	150,000	0	150,000	0	0	0
<i>o/w Gulu</i>	0	150,000	0	150,000	0	0	0
<i>o/w Masindi</i>	0	150,000	0	150,000	0	0	0
<i>o/w Additional 6 News</i>	0	650,000	0	650,000	0	0	0
<b>Total Cost of Output 51</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>
<b>Total Cost for SubProgramme 07</b>	<b>2,962,017</b>	<b>6,480,379</b>	<b>0</b>	<b>9,442,396</b>	<b>3,486,828</b>	<b>6,318,870</b>	<b>9,805,698</b>
<i>Total Excluding Arrears</i>	2,962,017	6,480,379	0	9,442,396	3,486,828	6,318,870	9,805,698

## SubProgramme 17 Valuation

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 020103 Inspection and Valuation of Land and Property</i>							
211101 General Staff Salaries	135,250	0	0	135,250	643,241	0	643,241
211102 Contract Staff Salaries	120,000	0	0	120,000	120,000	0	120,000
211103 Allowances (Inc. Casuals, Temporary)	0	40,000	0	40,000	0	40,000	40,000
212101 Social Security Contributions	0	12,000	0	12,000	0	12,000	12,000
221002 Workshops and Seminars	0	200,000	0	200,000	0	0	0
221003 Staff Training	0	220,000	0	220,000	0	120,000	120,000
221008 Computer supplies and Information Technology (IT)	0	84,000	0	84,000	0	0	0
221009 Welfare and Entertainment	0	50,000	0	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	72,000	0	72,000	0	59,325	59,325
221017 Subscriptions	0	10,000	0	10,000	0	10,000	10,000
222001 Telecommunications	0	15,000	0	15,000	0	15,000	15,000
227001 Travel inland	0	330,000	0	330,000	0	330,000	330,000
227002 Travel abroad	0	140,731	0	140,731	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	223,675	0	223,675	0	223,675	223,675
228002 Maintenance - Vehicles	0	80,000	0	80,000	0	80,000	80,000
<b>Total Cost of Output 03</b>	<b>255,250</b>	<b>1,477,406</b>	<b>0</b>	<b>1,732,656</b>	<b>763,241</b>	<b>1,030,000</b>	<b>1,793,241</b>
<b>Total Cost Of Outputs Provided</b>	<b>255,250</b>	<b>1,477,406</b>	<b>0</b>	<b>1,732,656</b>	<b>763,241</b>	<b>1,030,000</b>	<b>1,793,241</b>
<b>Total Cost for SubProgramme 17</b>	<b>255,250</b>	<b>1,477,406</b>	<b>0</b>	<b>1,732,656</b>	<b>763,241</b>	<b>1,030,000</b>	<b>1,793,241</b>
<i>Total Excluding Arrears</i>	255,250	1,477,406	0	1,732,656	763,241	1,030,000	1,793,241

## Development Budget Estimates

### Project 1289 Competitiveness and Enterprise Development Project [CEDP]

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 020103 Inspection and Valuation of Land and Property</i>							
211102 Contract Staff Salaries	0	0	0	0	99,000	0	99,000
211103 Allowances (Inc. Casuals, Temporary)	340,500	0	0	340,500	520,000	0	520,000

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212201 Social Security Contributions	0	0	0	0	9,900	0	9,900
221001 Advertising and Public Relations	10,000	0	0	10,000	10,000	0	10,000
221002 Workshops and Seminars	255,000	0	0	255,000	370,000	0	370,000
221003 Staff Training	360,000	0	0	360,000	370,000	0	370,000
221008 Computer supplies and Information Technology (IT)	70,000	0	0	70,000	70,000	0	70,000
225001 Consultancy Services- Short term	500,000	0	0	500,000	200,000	0	200,000
225002 Consultancy Services- Long-term	500,000	0	0	500,000	0	0	0
227001 Travel inland	300,000	0	0	300,000	470,000	0	470,000
227004 Fuel, Lubricants and Oils	242,000	0	0	242,000	458,000	0	458,000
228002 Maintenance - Vehicles	17,500	0	0	17,500	18,100	0	18,100
<b>Total Cost Of Output 020103</b>	<b>2,595,000</b>	<b>0</b>	<b>0</b>	<b>2,595,000</b>	<b>2,595,000</b>	<b>0</b>	<b>2,595,000</b>
<b>Output 020106 Land Information Management</b>							
211102 Contract Staff Salaries	0	178,100	0	178,100	0	655,200	655,200
211103 Allowances (Inc. Casuals, Temporary)	150,000	100,000	0	250,000	0	43,800	43,800
212201 Social Security Contributions	0	1,780	0	1,780	0	98,280	98,280
213004 Gratuity Expenses	0	0	0	0	0	98,280	98,280
221001 Advertising and Public Relations	0	0	0	0	0	15,000	15,000
221002 Workshops and Seminars	100,000	370,000	0	470,000	0	150,000	150,000
221003 Staff Training	0	86,250	0	86,250	0	200,000	200,000
221005 Hire of Venue (chairs, projector, etc)	0	100,000	0	100,000	0	100,000	100,000
221008 Computer supplies and Information Technology (IT)	0	450,000	0	450,000	250,000	10,000	260,000
221009 Welfare and Entertainment	0	67,967	0	67,967	0	31,200	31,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	59,000	59,000
222003 Information and communications technology (ICT)	0	1,300,000	0	1,300,000	0	0	0
225001 Consultancy Services- Short term	0	2,087,500	0	2,087,500	0	2,430,000	2,430,000
225002 Consultancy Services- Long-term	400,000	25,607,088	0	26,007,088	0	26,259,645	26,259,645
226001 Insurances	0	395	0	395	295,000	395	295,395
227001 Travel inland	200,000	937,500	0	1,137,500	100,000	650,000	750,000
227002 Travel abroad	0	262,500	0	262,500	0	209,200	209,200
227004 Fuel, Lubricants and Oils	120,000	254,000	0	374,000	80,000	220,000	300,000
228001 Maintenance - Civil	0	254,000	0	254,000	0	1,000,000	1,000,000
228002 Maintenance - Vehicles	105,000	412,920	0	517,920	150,000	240,000	390,000
228003 Maintenance – Machinery, Equipment & Furniture	0	200,000	0	200,000	200,000	200,000	400,000
<b>Total Cost Of Output 020106</b>	<b>1,075,000</b>	<b>32,670,000</b>	<b>0</b>	<b>33,745,000</b>	<b>1,075,000</b>	<b>32,670,000</b>	<b>33,745,000</b>
<b>Total Cost for Outputs Provided</b>	<b>3,670,000</b>	<b>32,670,000</b>	<b>0</b>	<b>36,340,000</b>	<b>3,670,000</b>	<b>32,670,000</b>	<b>36,340,000</b>
<b>Total Cost for Project: 1289</b>	<b>3,670,000</b>	<b>32,670,000</b>	<b>0</b>	<b>36,340,000</b>	<b>3,670,000</b>	<b>32,670,000</b>	<b>36,340,000</b>
<b>Total Excluding Arrears</b>	<b>3,670,000</b>	<b>32,670,000</b>	<b>0</b>	<b>36,340,000</b>	<b>3,670,000</b>	<b>32,670,000</b>	<b>36,340,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 01</b>	<b>18,292,546</b>	<b>32,670,000</b>	<b>0</b>	<b>50,962,546</b>	<b>19,138,619</b>	<b>32,670,000</b>	<b>51,808,619</b>
<b>Total Excluding Arrears</b>	<b>18,292,546</b>	<b>32,670,000</b>	<b>0</b>	<b>50,962,546</b>	<b>19,138,619</b>	<b>32,670,000</b>	<b>51,808,619</b>

## Programme 02 Physical Planning and Urban Development

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

## Recurrent Budget Estimates

### SubProgramme 11 Office of Director Physical Planning & Urban Devt

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 020201 Physical Planning Policies, Strategies, Guidelines and Standards</i>							
211101 General Staff Salaries	36,483	0	0	36,483	0	0	0
<b>Total Cost of Output 01</b>	<b>36,483</b>	<b>0</b>	<b>0</b>	<b>36,483</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 020202 Field Inspection</i>							
211101 General Staff Salaries	0	0	0	0	48,332	0	48,332
211103 Allowances (Inc. Casuals, Temporary)	0	7,000	0	7,000	0	7,000	7,000
221009 Welfare and Entertainment	0	2,100	0	2,100	0	2,100	2,100
227001 Travel inland	0	5,394	0	5,394	0	15,769	15,769
227004 Fuel, Lubricants and Oils	0	5,131	0	5,131	0	5,131	5,131
<b>Total Cost of Output 02</b>	<b>0</b>	<b>19,625</b>	<b>0</b>	<b>19,625</b>	<b>48,332</b>	<b>30,000</b>	<b>78,332</b>
<b>Total Cost Of Outputs Provided</b>	<b>36,483</b>	<b>19,625</b>	<b>0</b>	<b>56,108</b>	<b>48,332</b>	<b>30,000</b>	<b>78,332</b>
<b>Total Cost for SubProgramme 11</b>	<b>36,483</b>	<b>19,625</b>	<b>0</b>	<b>56,108</b>	<b>48,332</b>	<b>30,000</b>	<b>78,332</b>
<i>Total Excluding Arrears</i>	36,483	19,625	0	56,108	48,332	30,000	78,332

### SubProgramme 12 Land use Regulation and Compliance

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 020201 Physical Planning Policies, Strategies, Guidelines and Standards</i>							
211101 General Staff Salaries	301,810	0	0	301,810	249,727	0	249,727
221003 Staff Training	0	0	0	0	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	1,200	0	1,200	0	1,200	1,200
221009 Welfare and Entertainment	0	4,000	0	4,000	0	4,000	4,000
222001 Telecommunications	0	0	0	0	0	0	0
225001 Consultancy Services- Short term	0	140,000	0	140,000	0	130,000	130,000
227001 Travel inland	0	30,000	0	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	18,640	0	18,640	0	23,640	23,640
228002 Maintenance - Vehicles	0	4,800	0	4,800	0	4,800	4,800
<b>Total Cost of Output 01</b>	<b>301,810</b>	<b>198,640</b>	<b>0</b>	<b>500,449</b>	<b>249,727</b>	<b>198,640</b>	<b>448,367</b>
<i>Output 020202 Field Inspection</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	4,000	0	4,000	0	4,000	4,000
221001 Advertising and Public Relations	0	4,000	0	4,000	0	0	0
221002 Workshops and Seminars	0	8,000	0	8,000	0	20,000	20,000
221003 Staff Training	0	2,000	0	2,000	0	0	0
221005 Hire of Venue (chairs, projector, etc)	0	4,000	0	4,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,000	0	3,000	0	0	0
221008 Computer supplies and Information Technology (IT)	0	11,000	0	11,000	0	8,000	8,000

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

221009 Welfare and Entertainment	0	18,000	0	18,000	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	8,000	8,000
221012 Small Office Equipment	0	8,000	0	8,000	0	8,000	8,000
222001 Telecommunications	0	3,000	0	3,000	0	3,000	3,000
222003 Information and communications technology (ICT)	0	6,000	0	6,000	0	0	0
227001 Travel inland	0	40,000	0	40,000	0	96,823	96,823
227004 Fuel, Lubricants and Oils	0	24,232	0	24,232	0	40,000	40,000
228002 Maintenance - Vehicles	0	8,000	0	8,000	0	8,000	8,000
<b>Total Cost of Output 02</b>	<b>0</b>	<b>148,232</b>	<b>0</b>	<b>148,232</b>	<b>0</b>	<b>199,823</b>	<b>199,823</b>
<b>Output 020205 Support Supervision and Capacity Building</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	3,000	0	3,000	0	3,000	3,000
221002 Workshops and Seminars	0	6,000	0	6,000	0	6,000	6,000
221003 Staff Training	0	3,000	0	3,000	0	0	0
221007 Books, Periodicals & Newspapers	0	2,000	0	2,000	0	0	0
221008 Computer supplies and Information Technology (IT)	0	4,500	0	4,500	0	4,500	4,500
221009 Welfare and Entertainment	0	8,000	0	8,000	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	2,000	0	2,000	2,000
221012 Small Office Equipment	0	4,000	0	4,000	0	4,000	4,000
222001 Telecommunications	0	3,000	0	3,000	0	3,000	3,000
225001 Consultancy Services- Short term	0	60,000	0	60,000	0	60,000	60,000
227001 Travel inland	0	50,758	0	50,758	0	50,758	50,758
227004 Fuel, Lubricants and Oils	0	37,279	0	37,279	0	42,279	42,279
228002 Maintenance - Vehicles	0	6,000	0	6,000	0	6,000	6,000
<b>Total Cost of Output 05</b>	<b>0</b>	<b>189,537</b>	<b>0</b>	<b>189,537</b>	<b>0</b>	<b>189,537</b>	<b>189,537</b>
<b>Total Cost Of Outputs Provided</b>	<b>301,810</b>	<b>536,408</b>	<b>0</b>	<b>838,218</b>	<b>249,727</b>	<b>588,000</b>	<b>837,727</b>
<b>Total Cost for SubProgramme 12</b>	<b>301,810</b>	<b>536,408</b>	<b>0</b>	<b>838,218</b>	<b>249,727</b>	<b>588,000</b>	<b>837,727</b>
<i>Total Excluding Arrears</i>	301,810	536,408	0	838,218	249,727	588,000	837,727

## SubProgramme 13 Physical Planning

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Output 020201 Physical Planning Policies, Strategies, Guidelines and Standards</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	15,000	15,000
221002 Workshops and Seminars	0	10,476	0	10,476	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	5,777	0	5,777	0	13,000	13,000
227001 Travel inland	0	24,077	0	24,077	0	44,000	44,000
227004 Fuel, Lubricants and Oils	0	13,980	0	13,980	0	22,310	22,310
<b>Total Cost of Output 01</b>	<b>0</b>	<b>54,310</b>	<b>0</b>	<b>54,310</b>	<b>0</b>	<b>154,310</b>	<b>154,310</b>

# Vote:012 Ministry of Lands, Housing & Urban Development

## Output 020202 Field Inspection

221002 Workshops and Seminars	0	22,500	0	22,500	0	24,000	24,000
227001 Travel inland	0	50,000	0	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	25,629	0	25,629	0	24,129	24,129
<b>Total Cost of Output 02</b>	<b>0</b>	<b>98,129</b>	<b>0</b>	<b>98,129</b>	<b>0</b>	<b>98,129</b>	<b>98,129</b>

## Output 020203 Devt of Physical Devt Plans

211101 General Staff Salaries	447,943	0	0	447,943	282,815	0	282,815
211102 Contract Staff Salaries	30,000	0	0	30,000	0	0	0
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	10,000	10,000
212101 Social Security Contributions	0	3,000	0	3,000	0	3,000	3,000
221001 Advertising and Public Relations	0	15,000	0	15,000	0	15,000	15,000
221002 Workshops and Seminars	0	75,000	0	75,000	0	15,000	15,000
221003 Staff Training	0	8,000	0	8,000	0	8,000	8,000
221005 Hire of Venue (chairs, projector, etc)	0	19,000	0	19,000	0	10,000	10,000
221008 Computer supplies and Information Technology (IT)	0	6,608	0	6,608	0	5,608	5,608
221009 Welfare and Entertainment	0	12,000	0	12,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	10,000	10,000
221012 Small Office Equipment	0	7,000	0	7,000	0	7,000	7,000
222001 Telecommunications	0	8,000	0	8,000	0	8,000	8,000
222002 Postage and Courier	0	4,000	0	4,000	0	4,000	4,000
225002 Consultancy Services- Long-term	0	250,000	0	250,000	0	54,000	54,000
227001 Travel inland	0	82,000	0	82,000	0	73,000	73,000
227002 Travel abroad	0	16,000	0	16,000	0	11,000	11,000
227004 Fuel, Lubricants and Oils	0	55,919	0	55,919	0	45,919	45,919
228002 Maintenance - Vehicles	0	4,000	0	4,000	0	4,000	4,000
228003 Maintenance – Machinery, Equipment & Furniture	0	5,000	0	5,000	0	5,000	5,000
<b>Total Cost of Output 03</b>	<b>477,943</b>	<b>600,527</b>	<b>0</b>	<b>1,078,471</b>	<b>282,815</b>	<b>300,527</b>	<b>583,342</b>

## Output 020205 Support Supervision and Capacity Building

211103 Allowances (Inc. Casuals, Temporary)	0	30,000	0	30,000	0	30,000	30,000
221002 Workshops and Seminars	0	30,000	0	30,000	0	30,000	30,000
221003 Staff Training	0	12,000	0	12,000	0	12,000	12,000
221007 Books, Periodicals & Newspapers	0	4,000	0	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	8,000	0	8,000	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	10,000	10,000
225001 Consultancy Services- Short term	0	300,000	0	300,000	0	98,094	98,094
227001 Travel inland	0	50,000	0	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	41,939	0	41,939	0	41,939	41,939
228002 Maintenance - Vehicles	0	10,000	0	10,000	0	10,000	10,000
<b>Total Cost of Output 05</b>	<b>0</b>	<b>495,939</b>	<b>0</b>	<b>495,939</b>	<b>0</b>	<b>294,034</b>	<b>294,034</b>

# Vote:012 Ministry of Lands, Housing & Urban Development

<b>Total Cost Of Outputs Provided</b>	<b>477,943</b>	<b>1,248,906</b>	<b>0</b>	<b>1,726,849</b>	<b>282,815</b>	<b>847,000</b>	<b>1,129,815</b>
<b>Total Cost for SubProgramme 13</b>	<b>477,943</b>	<b>1,248,906</b>	<b>0</b>	<b>1,726,849</b>	<b>282,815</b>	<b>847,000</b>	<b>1,129,815</b>
<i>Total Excluding Arrears</i>	477,943	1,248,906	0	1,726,849	282,815	847,000	1,129,815

## SubProgramme 14 Urban Development

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 020202 Field Inspection</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	10,000	10,000
221002 Workshops and Seminars	0	15,000	0	15,000	0	0	0
221003 Staff Training	0	0	0	0	0	14,000	14,000
221007 Books, Periodicals & Newspapers	0	6,000	0	6,000	0	8,000	8,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	8,650	0	8,650	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	15,350	0	15,350	0	0	0
221012 Small Office Equipment	0	4,000	0	4,000	0	5,000	5,000
222001 Telecommunications	0	1,000	0	1,000	0	2,000	2,000
227001 Travel inland	0	62,000	0	62,000	0	70,000	70,000
227002 Travel abroad	0	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	10,477	0	10,477	0	22,000	22,000
228002 Maintenance - Vehicles	0	0	0	0	0	6,000	6,000
<b>Total Cost of Output 02</b>	<b>0</b>	<b>132,477</b>	<b>0</b>	<b>132,477</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>
<i>Output 020205 Support Supervision and Capacity Building</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	6,000	0	6,000	0	10,000	10,000
221002 Workshops and Seminars	0	21,000	0	21,000	0	80,000	80,000
221003 Staff Training	0	6,000	0	6,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	8,000	8,000
221008 Computer supplies and Information Technology (IT)	0	4,000	0	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	8,000	0	8,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	13,000	0	13,000	0	18,000	18,000
221012 Small Office Equipment	0	0	0	0	0	2,000	2,000
222001 Telecommunications	0	0	0	0	0	3,000	3,000
227001 Travel inland	0	25,000	0	25,000	0	18,000	18,000
227004 Fuel, Lubricants and Oils	0	10,252	0	10,252	0	15,000	15,000
228002 Maintenance - Vehicles	0	0	0	0	0	4,000	4,000
<b>Total Cost of Output 05</b>	<b>0</b>	<b>93,252</b>	<b>0</b>	<b>93,252</b>	<b>0</b>	<b>212,000</b>	<b>212,000</b>
<i>Output 020206 Urban Dev't Policies, Strategies ,Guidelines and Standards</i>							
211101 General Staff Salaries	174,827	0	0	174,827	213,405	0	213,405
211103 Allowances (Inc. Casuals, Temporary)	0	4,000	0	4,000	0	10,000	10,000

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# Vote:012 Ministry of Lands, Housing & Urban Development

221001 Advertising and Public Relations	0	0	0	0	0	30,000	30,000
221002 Workshops and Seminars	0	15,000	0	15,000	0	15,000	15,000
221003 Staff Training	0	0	0	0	0	14,000	14,000
221007 Books, Periodicals & Newspapers	0	4,000	0	4,000	0	4,000	4,000
221008 Computer supplies and Information Technology (IT)	0	5,000	0	5,000	0	0	0
221009 Welfare and Entertainment	0	5,000	0	5,000	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	12,000	12,000
222001 Telecommunications	0	4,000	0	4,000	0	6,000	6,000
225001 Consultancy Services- Short term	0	88,008	0	88,008	0	52,000	52,000
227001 Travel inland	0	0	0	0	0	18,000	18,000
227004 Fuel, Lubricants and Oils	0	1,864	0	1,864	0	20,000	20,000
228002 Maintenance - Vehicles	0	0	0	0	0	5,000	5,000
<b>Total Cost of Output 06</b>	<b>174,827</b>	<b>131,872</b>	<b>0</b>	<b>306,699</b>	<b>213,405</b>	<b>190,000</b>	<b>403,405</b>
<b>Total Cost Of Outputs Provided</b>	<b>174,827</b>	<b>357,601</b>	<b>0</b>	<b>532,428</b>	<b>213,405</b>	<b>562,000</b>	<b>775,405</b>
<b>Total Cost for SubProgramme 14</b>	<b>174,827</b>	<b>357,601</b>	<b>0</b>	<b>532,428</b>	<b>213,405</b>	<b>562,000</b>	<b>775,405</b>
<i>Total Excluding Arrears</i>	174,827	357,601	0	532,428	213,405	562,000	775,405

## Development Budget Estimates

### Project 1244 Support to National Physical Devt Planning

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Provided</b>							
<i>Output 020201 Physical Planning Policies, Strategies, Guidelines and Standards</i>							
211103 Allowances (Inc. Casuals, Temporary)	60,000	0	0	60,000	80,000	0	80,000
221002 Workshops and Seminars	100,000	0	0	100,000	150,000	0	150,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	60,000	0	60,000
222003 Information and communications technology (ICT)	11,480	0	0	11,480	0	0	0
225002 Consultancy Services- Long-term	179,520	0	0	179,520	150,000	0	150,000
227001 Travel inland	63,000	0	0	63,000	0	0	0
227004 Fuel, Lubricants and Oils	76,000	0	0	76,000	60,000	0	60,000
<b>Total Cost Of Output 020201</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>490,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Output 020202 Field Inspection</i>							
211103 Allowances (Inc. Casuals, Temporary)	18,764	0	0	18,764	0	0	0
221003 Staff Training	16,000	0	0	16,000	20,000	0	20,000
227001 Travel inland	130,000	0	0	130,000	100,000	0	100,000
227004 Fuel, Lubricants and Oils	96,000	0	0	96,000	60,000	0	60,000
<b>Total Cost Of Output 020202</b>	<b>260,764</b>	<b>0</b>	<b>0</b>	<b>260,764</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>
<i>Output 020203 Devt of Physical Devt Plans</i>							
211102 Contract Staff Salaries	43,200	0	0	43,200	43,200	0	43,200
212101 Social Security Contributions	4,320	0	0	4,320	4,320	0	4,320
221002 Workshops and Seminars	0	0	0	0	100,000	0	100,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,000	0	4,000

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# Vote:012 Ministry of Lands, Housing & Urban Development

221009 Welfare and Entertainment	0	0	0	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	0	12,000
221012 Small Office Equipment	0	0	0	0	6,480	0	6,480
225002 Consultancy Services- Long-term	1,479,480	0	0	1,479,480	1,800,000	0	1,800,000
227001 Travel inland	0	0	0	0	80,000	0	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	0	40,000
228002 Maintenance - Vehicles	0	0	0	0	10,000	0	10,000
<b>Total Cost Of Output 020203</b>	<b>1,527,000</b>	<b>0</b>	<b>0</b>	<b>1,527,000</b>	<b>2,120,000</b>	<b>0</b>	<b>2,120,000</b>
<b>Output 020205 Support Supervision and Capacity Building</b>							
221005 Hire of Venue (chairs, projector, etc)	44,000	0	0	44,000	0	0	0
221007 Books, Periodicals & Newspapers	16,000	0	0	16,000	0	0	0
221008 Computer supplies and Information Technology (IT)	12,156	0	0	12,156	0	0	0
221009 Welfare and Entertainment	20,000	0	0	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	16,000	0	0	16,000	0	0	0
221012 Small Office Equipment	12,000	0	0	12,000	0	0	0
222001 Telecommunications	8,000	0	0	8,000	0	0	0
222002 Postage and Courier	4,000	0	0	4,000	0	0	0
225001 Consultancy Services- Short term	200,000	0	0	200,000	0	0	0
225002 Consultancy Services- Long-term	47,000	0	0	47,000	0	0	0
227001 Travel inland	0	0	0	0	37,764	0	37,764
227002 Travel abroad	60,844	0	0	60,844	0	0	0
227004 Fuel, Lubricants and Oils	90,000	0	0	90,000	10,000	0	10,000
228002 Maintenance - Vehicles	20,000	0	0	20,000	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	20,000	0	0	20,000	0	0	0
<b>Total Cost Of Output 020205</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>570,000</b>	<b>47,764</b>	<b>0</b>	<b>47,764</b>
<b>Total Cost for Outputs Provided</b>	<b>2,847,764</b>	<b>0</b>	<b>0</b>	<b>2,847,764</b>	<b>2,847,764</b>	<b>0</b>	<b>2,847,764</b>
<b>Total Cost for Project: 1244</b>	<b>2,847,764</b>	<b>0</b>	<b>0</b>	<b>2,847,764</b>	<b>2,847,764</b>	<b>0</b>	<b>2,847,764</b>
<b>Total Excluding Arrears</b>	<b>2,847,764</b>	<b>0</b>	<b>0</b>	<b>2,847,764</b>	<b>2,847,764</b>	<b>0</b>	<b>2,847,764</b>

## Project 1310 Albertine Region Sustainable Development Project

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Provided</b>							
<b>Output 020203 Devt of Physical Devt Plans</b>							
225001 Consultancy Services- Short term	0	138,219	0	138,219	0	0	0
227001 Travel inland	0	365,625	0	365,625	0	139,453	139,453
<b>Total Cost Of Output 020203</b>	<b>0</b>	<b>503,844</b>	<b>0</b>	<b>503,844</b>	<b>0</b>	<b>139,453</b>	<b>139,453</b>
<b>Output 020205 Support Supervision and Capacity Building</b>							
211102 Contract Staff Salaries	0	1,399,217	0	1,399,217	0	1,472,679	1,472,679
221001 Advertising and Public Relations	0	168,750	0	168,750	0	139,981	139,981
221002 Workshops and Seminars	0	614,946	0	614,946	0	0	0
221003 Staff Training	0	23,190	0	23,190	0	131,065	131,065

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# Vote:012 Ministry of Lands, Housing & Urban Development

221011 Printing, Stationery, Photocopying and Binding	0	75,000	0	75,000	0	0	0
221012 Small Office Equipment	0	75,000	0	75,000	0	0	0
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	280,853	280,853
223901 Rent – (Produced Assets) to other govt. units	0	281,250	0	281,250	0	0	0
225001 Consultancy Services- Short term	0	262,500	0	262,500	0	1,366,482	1,366,482
227001 Travel inland	0	798,750	0	798,750	0	2,514,721	2,514,721
227002 Travel abroad	0	92,759	0	92,759	0	0	0
228002 Maintenance - Vehicles	0	112,500	0	112,500	0	113,277	113,277
228004 Maintenance – Other	0	318,750	0	318,750	0	0	0
<b>Total Cost Of Output 020205</b>	<b>0</b>	<b>4,222,611</b>	<b>0</b>	<b>4,222,611</b>	<b>0</b>	<b>6,019,057</b>	<b>6,019,057</b>
<b>Total Cost for Outputs Provided</b>	<b>0</b>	<b>4,726,456</b>	<b>0</b>	<b>4,726,456</b>	<b>0</b>	<b>6,158,510</b>	<b>6,158,510</b>
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Output 020273 Roads, Streets and Highways</b>							
281501 Environment Impact Assessment for Capital Works	0	900,000	0	900,000	0	0	0
281503 Engineering and Design Studies & Plans for capital works	0	1,073,757	0	1,073,757	0	0	0
312103 Roads and Bridges.	0	27,168,314	0	27,168,314	0	15,821,746	15,821,746
<b>Total Cost Of Output 020273</b>	<b>0</b>	<b>29,142,071</b>	<b>0</b>	<b>29,142,071</b>	<b>0</b>	<b>15,821,746</b>	<b>15,821,746</b>
<b>Output 020279 Acquisition of Other Capital Assets</b>							
281501 Environment Impact Assessment for Capital Works	0	1,050,000	0	1,050,000	0	0	0
281504 Monitoring, Supervision & Appraisal of capital works	0	0	0	0	0	748,940	748,940
312104 Other Structures	0	4,481,473	0	4,481,473	0	2,090,804	2,090,804
<b>Total Cost Of Output 020279</b>	<b>0</b>	<b>5,531,473</b>	<b>0</b>	<b>5,531,473</b>	<b>0</b>	<b>2,839,744</b>	<b>2,839,744</b>
<b>Total Cost for Capital Purchases</b>	<b>0</b>	<b>34,673,544</b>	<b>0</b>	<b>34,673,544</b>	<b>0</b>	<b>18,661,490</b>	<b>18,661,490</b>
<b>Total Cost for Project: 1310</b>	<b>0</b>	<b>39,400,000</b>	<b>0</b>	<b>39,400,000</b>	<b>0</b>	<b>24,820,000</b>	<b>24,820,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>39,400,000</b>	<b>0</b>	<b>39,400,000</b>	<b>0</b>	<b>24,820,000</b>	<b>24,820,000</b>

## Project 1514 Uganda Support to Municipal Infrastructure Development (USMID II)

Thousand Uganda Shillings							
2019/20 Approved Budget				2020/21 Draft Estimates			
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Output 020201 Physical Planning Policies, Strategies, Guidelines and Standards</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	17,000	0	17,000	0	17,000	17,000
221002 Workshops and Seminars	0	368,625	0	368,625	0	368,625	368,625
221003 Staff Training	0	354,313	0	354,313	0	354,313	354,313
225001 Consultancy Services- Short term	0	1,710,782	0	1,710,782	0	1,710,782	1,710,782
227001 Travel inland	0	843,000	0	843,000	0	843,000	843,000
227004 Fuel, Lubricants and Oils	0	510,975	0	510,975	0	510,975	510,975
<b>Total Cost Of Output 020201</b>	<b>0</b>	<b>3,804,695</b>	<b>0</b>	<b>3,804,695</b>	<b>0</b>	<b>3,804,695</b>	<b>3,804,695</b>
<b>Output 020203 Devt of Physical Devt Plans</b>							
221002 Workshops and Seminars	0	826,272	0	826,272	0	826,272	826,272
225001 Consultancy Services- Short term	0	2,891,952	0	2,891,952	0	9,638,560	9,638,560

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

227001 Travel inland	0	2,891,952	0	2,891,952	0	2,891,952	2,891,952	
227004 Fuel, Lubricants and Oils	0	1,650,976	0	1,650,976	0	1,650,976	1,650,976	
<b>Total Cost Of Output 020203</b>	<b>0</b>	<b>8,261,152</b>	<b>0</b>	<b>8,261,152</b>	<b>0</b>	<b>15,007,760</b>	<b>15,007,760</b>	
<b>Output 020205 Support Supervision and Capacity Building</b>								
211102 Contract Staff Salaries	0	3,462,657	0	3,462,657	0	3,462,657	3,462,657	
212101 Social Security Contributions	0	611,057	0	611,057	0	346,266	346,266	
221001 Advertising and Public Relations	0	360,000	0	360,000	0	360,000	360,000	
221002 Workshops and Seminars	0	3,130,969	0	3,130,969	0	3,130,969	3,130,969	
221003 Staff Training	0	1,665,967	0	1,665,967	0	1,665,967	1,665,967	
221007 Books, Periodicals & Newspapers	0	76,863	0	76,863	0	76,863	76,863	
221008 Computer supplies and Information Technology (IT)	0	153,725	0	153,725	0	153,725	153,725	
221011 Printing, Stationery, Photocopying and Binding	0	264,900	0	264,900	0	264,900	264,900	
222001 Telecommunications	0	76,863	0	76,863	0	76,863	76,863	
222003 Information and communications technology (ICT)	0	574,313	0	574,313	0	574,313	574,313	
223005 Electricity	0	76,863	0	76,863	0	76,863	76,863	
223006 Water	0	76,863	0	76,863	0	76,863	76,863	
225001 Consultancy Services- Short term	0	11,056,831	0	11,056,831	0	807,202	807,202	
227001 Travel inland	0	3,503,919	0	3,503,919	0	3,503,919	3,503,919	
227002 Travel abroad	0	1,426,663	0	1,426,663	0	1,426,663	1,426,663	
227004 Fuel, Lubricants and Oils	0	2,074,407	0	2,074,407	0	2,074,407	2,074,407	
228002 Maintenance - Vehicles	0	1,345,094	0	1,345,094	0	1,345,094	1,345,094	
281401 Rental – non produced assets	0	576,469	0	576,469	0	576,469	576,469	
<b>Total Cost Of Output 020205</b>	<b>0</b>	<b>30,514,420</b>	<b>0</b>	<b>30,514,420</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	
<b>Output 020206 Urban Dev't Policies, Strategies ,Guidelines and Standards</b>								
221002 Workshops and Seminars	0	384,313	0	384,313	0	0	0	
221011 Printing, Stationery, Photocopying and Binding	0	86,574	0	86,574	0	0	0	
225001 Consultancy Services- Short term	0	650,000	0	650,000	0	0	0	
227001 Travel inland	0	565,750	0	565,750	0	0	0	
227004 Fuel, Lubricants and Oils	0	313,363	0	313,363	0	0	0	
<b>Total Cost Of Output 020206</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Cost for Outputs Provided</b>	<b>0</b>	<b>44,580,267</b>	<b>0</b>	<b>44,580,267</b>	<b>0</b>	<b>38,812,454</b>	<b>38,812,454</b>	
<b>Capital Purchases</b>		<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Output 020275 Purchase of Motor Vehicles and Other Transport Equipment</b>								
312201 Transport Equipment	0	0	0	0	0	900,000	900,000	
<b>Total Cost Of Output 020275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>	
<b>Total Cost for Capital Purchases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>	
<b>Total Cost for Project: 1514</b>	<b>0</b>	<b>44,580,267</b>	<b>0</b>	<b>44,580,267</b>	<b>0</b>	<b>39,712,454</b>	<b>39,712,454</b>	
<b>Total Excluding Arrears</b>	<b>0</b>	<b>44,580,267</b>	<b>0</b>	<b>44,580,267</b>	<b>0</b>	<b>39,712,454</b>	<b>39,712,454</b>	

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

## Project 1528 Hoima Oil Refinery Proximity Development Master Plan

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Provided</b>							
<i>Output 020201 Physical Planning Policies, Strategies, Guidelines and Standards</i>							
221002 Workshops and Seminars	50,000	0	0	50,000	0	0	0
<b>Total Cost Of Output 020201</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 020202 Field Inspection</i>							
227001 Travel inland	0	0	0	0	20,000	0	20,000
<b>Total Cost Of Output 020202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<i>Output 020203 Devt of Physical Devt Plans</i>							
227001 Travel inland	0	0	0	0	30,000	0	30,000
<b>Total Cost Of Output 020203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>Total Cost for Outputs Provided</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Cost for Project: 1528</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Excluding Arrears</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 02</b>	<b>6,051,368</b>	<b>83,980,267</b>	<b>0</b>	<b>90,031,635</b>	<b>5,719,044</b>	<b>64,532,454</b>	<b>70,251,498</b>
<b>Total Excluding Arrears</b>	<b>6,051,368</b>	<b>83,980,267</b>	<b>0</b>	<b>90,031,635</b>	<b>5,719,044</b>	<b>64,532,454</b>	<b>70,251,498</b>

## Programme 03 Housing

### Recurrent Budget Estimates

## SubProgramme 09 Housing Development and Estates Management

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 020302 Technical Support and Administrative Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	16,500	16,500
221002 Workshops and Seminars	0	20,000	0	20,000	0	0	0
221009 Welfare and Entertainment	0	5,000	0	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	6,000	0	6,000	0	6,000	6,000
222001 Telecommunications	0	2,000	0	2,000	0	1,000	1,000
227001 Travel inland	0	69,950	0	69,950	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	58,000	0	58,000	0	56,000	56,000
228002 Maintenance - Vehicles	0	15,000	0	15,000	0	15,000	15,000
<b>Total Cost of Output 02</b>	<b>0</b>	<b>175,950</b>	<b>0</b>	<b>175,950</b>	<b>0</b>	<b>169,500</b>	<b>169,500</b>
<i>Output 020303 Capacity Building</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	7,800	0	7,800	0	11,000	11,000
221003 Staff Training	0	10,000	0	10,000	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	4,000	4,000

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	3,000	3,000
221017 Subscriptions	0	20,000	0	20,000	0	9,000	9,000
227001 Travel inland	0	80,000	0	80,000	0	70,000	70,000
227002 Travel abroad	0	0	0	0	0	31,000	31,000
227004 Fuel, Lubricants and Oils	0	35,000	0	35,000	0	50,000	50,000
<b>Total Cost of Output 03</b>	<b>0</b>	<b>162,800</b>	<b>0</b>	<b>162,800</b>	<b>0</b>	<b>210,000</b>	<b>210,000</b>

## Output 020304 Estates Management Policy, Strategies & Reports

211101 General Staff Salaries	536,921	0	0	536,921	225,850	0	225,850
211103 Allowances (Inc. Casuals, Temporary)	0	5,000	0	5,000	0	13,300	13,300
221009 Welfare and Entertainment	0	3,000	0	3,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	5,000
222001 Telecommunications	0	2,000	0	2,000	0	600	600
227001 Travel inland	0	27,500	0	27,500	0	54,000	54,000
227004 Fuel, Lubricants and Oils	0	12,314	0	12,314	0	37,600	37,600
<b>Total Cost of Output 04</b>	<b>536,921</b>	<b>54,814</b>	<b>0</b>	<b>591,735</b>	<b>225,850</b>	<b>115,500</b>	<b>341,350</b>
<b>Total Cost Of Outputs Provided</b>	<b>536,921</b>	<b>393,564</b>	<b>0</b>	<b>930,485</b>	<b>225,850</b>	<b>495,000</b>	<b>720,850</b>

Outputs Funded	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
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## Output 020351 Support to Housing Development

263104 Transfers to other govt. Units (Current)	0	50,000	0	50,000	0	25,000	25,000
<i>o/w Transfers</i>	0	0	0	0	0	25,000	25,000
<i>o/w Support to Architects Registration Board and AREA-UG</i>	0	50,000	0	50,000	0	0	0
<b>Total Cost of Output 51</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
<b>Total Cost for SubProgramme 09</b>	<b>536,921</b>	<b>443,564</b>	<b>0</b>	<b>980,485</b>	<b>225,850</b>	<b>520,000</b>	<b>745,850</b>
<i>Total Excluding Arrears</i>	536,921	443,564	0	980,485	225,850	520,000	745,850

## SubProgramme 10 Human Settlements

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total

## Output 020301 Housing Policy, Strategies and Reports

221009 Welfare and Entertainment	0	5,000	0	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	5,000
222001 Telecommunications	0	2,500	0	2,500	0	2,500	2,500
227001 Travel inland	0	65,000	0	65,000	0	165,000	165,000
227004 Fuel, Lubricants and Oils	0	33,086	0	33,086	0	33,086	33,086
<b>Total Cost of Output 01</b>	<b>0</b>	<b>110,586</b>	<b>0</b>	<b>110,586</b>	<b>0</b>	<b>210,586</b>	<b>210,586</b>

## Output 020302 Technical Support and Administrative Services

211101 General Staff Salaries	257,893	0	0	257,893	130,316	0	130,316
221009 Welfare and Entertainment	0	10,000	0	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	10,000	10,000

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

222001 Telecommunications	0	1,000	0	1,000	0	1,000	1,000
227001 Travel inland	0	113,750	0	113,750	0	113,750	113,750
227004 Fuel, Lubricants and Oils	0	62,443	0	62,443	0	62,443	62,443
228002 Maintenance - Vehicles	0	26,884	0	26,884	0	26,884	26,884
<b>Total Cost of Output 02</b>	<b>257,893</b>	<b>224,077</b>	<b>0</b>	<b>481,970</b>	<b>130,316</b>	<b>224,077</b>	<b>354,393</b>
<b>Output 020303 Capacity Building</b>							
221009 Welfare and Entertainment	0	2,000	0	2,000	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	2,000	0	2,000	2,000
227001 Travel inland	0	20,000	0	20,000	0	38,202	38,202
227002 Travel abroad	0	10,135	0	10,135	0	10,135	10,135
<b>Total Cost of Output 03</b>	<b>0</b>	<b>34,135</b>	<b>0</b>	<b>34,135</b>	<b>0</b>	<b>52,337</b>	<b>52,337</b>
<b>Total Cost Of Outputs Provided</b>	<b>257,893</b>	<b>368,798</b>	<b>0</b>	<b>626,691</b>	<b>130,316</b>	<b>487,000</b>	<b>617,316</b>
<b>Total Cost for SubProgramme 10</b>	<b>257,893</b>	<b>368,798</b>	<b>0</b>	<b>626,691</b>	<b>130,316</b>	<b>487,000</b>	<b>617,316</b>
<i>Total Excluding Arrears</i>	257,893	368,798	0	626,691	130,316	487,000	617,316

## SubProgramme 15 Office of the Director, Housing

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Output 020301 Housing Policy, Strategies and Reports</b>							
211101 General Staff Salaries	31,077	0	0	31,077	11,479	0	11,479
221009 Welfare and Entertainment	0	3,000	0	3,000	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	1,000	0	1,000	0	1,000	1,000
227001 Travel inland	0	9,000	0	9,000	0	13,000	13,000
227004 Fuel, Lubricants and Oils	0	6,524	0	6,524	0	12,000	12,000
<b>Total Cost of Output 01</b>	<b>31,077</b>	<b>19,524</b>	<b>0</b>	<b>50,601</b>	<b>11,479</b>	<b>30,000</b>	<b>41,479</b>
<b>Total Cost Of Outputs Provided</b>	<b>31,077</b>	<b>19,524</b>	<b>0</b>	<b>50,601</b>	<b>11,479</b>	<b>30,000</b>	<b>41,479</b>
<b>Total Cost for SubProgramme 15</b>	<b>31,077</b>	<b>19,524</b>	<b>0</b>	<b>50,601</b>	<b>11,479</b>	<b>30,000</b>	<b>41,479</b>
<i>Total Excluding Arrears</i>	31,077	19,524	0	50,601	11,479	30,000	41,479

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 03</b>	<b>1,657,777</b>	<b>0</b>	<b>0</b>	<b>1,657,777</b>	<b>1,404,646</b>	<b>0</b>	<b>1,404,646</b>
<i>Total Excluding Arrears</i>	1,657,777	0	0	1,657,777	1,404,646	0	1,404,646

## Programme 49 Policy, Planning and Support Services

### Recurrent Budget Estimates

#### SubProgramme 01 Finance and administration

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 024901 Policy, consultation, planning and monitoring services</b>							
211101 General Staff Salaries	118,731	0	0	118,731	118,731	0	118,731

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

# Vote:012 Ministry of Lands, Housing & Urban Development

211103 Allowances (Inc. Casuals, Temporary)	0	19,000	0	19,000	0	29,000	29,000
213001 Medical expenses (To employees)	0	10,000	0	10,000	0	10,000	10,000
221002 Workshops and Seminars	0	40,000	0	40,000	0	110,000	110,000
221003 Staff Training	0	40,000	0	40,000	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	12,000	0	12,000	0	15,000	15,000
221008 Computer supplies and Information Technology (IT)	0	25,000	0	25,000	0	25,000	25,000
221009 Welfare and Entertainment	0	50,000	0	50,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	0	100,000	0	110,000	110,000
221012 Small Office Equipment	0	2,700	0	2,700	0	2,700	2,700
221017 Subscriptions	0	4,000	0	4,000	0	4,000	4,000
222001 Telecommunications	0	4,000	0	4,000	0	4,000	4,000
225001 Consultancy Services- Short term	0	0	0	0	0	68,000	68,000
227001 Travel inland	0	40,000	0	40,000	0	45,000	45,000
227002 Travel abroad	0	20,000	0	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	27,959	0	27,959	0	31,959	31,959
228002 Maintenance - Vehicles	0	5,000	0	5,000	0	5,000	5,000
228003 Maintenance – Machinery, Equipment & Furniture	0	2,000	0	2,000	0	2,000	2,000
<b>Total Cost of Output 01</b>	<b>118,731</b>	<b>401,659</b>	<b>0</b>	<b>520,390</b>	<b>118,731</b>	<b>661,659</b>	<b>780,390</b>

## Output 024902 Ministry Support Services (Finance and Administration)

211101 General Staff Salaries	1,077,780	0	0	1,077,780	474,446	0	474,446
211103 Allowances (Inc. Casuals, Temporary)	0	150,000	0	150,000	0	406,821	406,821
212102 Pension for General Civil Service	0	3,000,799	0	3,000,799	0	3,082,876	3,082,876
213001 Medical expenses (To employees)	0	50,537	0	50,537	0	100,000	100,000
213002 Incapacity, death benefits and funeral expenses	0	50,000	0	50,000	0	50,000	50,000
213004 Gratuity Expenses	0	1,021,671	0	1,021,671	0	597,363	597,363
221002 Workshops and Seminars	0	160,000	0	160,000	0	1,100,000	1,100,000
221003 Staff Training	0	40,000	0	40,000	0	700,000	700,000
221007 Books, Periodicals & Newspapers	0	15,000	0	15,000	0	15,000	15,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	520,000	520,000
221009 Welfare and Entertainment	0	76,000	0	76,000	0	320,000	320,000
221011 Printing, Stationery, Photocopying and Binding	0	37,500	0	37,500	0	660,000	660,000
221017 Subscriptions	0	40,000	0	40,000	0	40,000	40,000
221020 IPPS Recurrent Costs	0	25,000	0	25,000	0	25,000	25,000
222001 Telecommunications	0	48,000	0	48,000	0	48,000	48,000
222002 Postage and Courier	0	12,000	0	12,000	0	12,000	12,000
223001 Property Expenses	0	10,000	0	10,000	0	10,000	10,000
223002 Rates	0	10,000	0	10,000	0	10,000	10,000
223004 Guard and Security services	0	100,000	0	100,000	0	100,000	100,000
223005 Electricity	0	120,000	0	120,000	0	120,000	120,000
223006 Water	0	10,000	0	10,000	0	10,000	10,000
224004 Cleaning and Sanitation	0	107,300	0	107,300	0	107,300	107,300

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224005 Uniforms, Beddings and Protective Gear	0	12,000	0	12,000	0	126,000	126,000
225001 Consultancy Services- Short term	0	100,000	0	100,000	0	518,000	518,000
227001 Travel inland	0	80,000	0	80,000	0	500,000	500,000
227002 Travel abroad	0	22,000	0	22,000	0	22,000	22,000
227004 Fuel, Lubricants and Oils	0	111,838	0	111,838	0	536,000	536,000
228001 Maintenance - Civil	0	80,000	0	80,000	0	390,000	390,000
228002 Maintenance - Vehicles	0	120,000	0	120,000	0	360,000	360,000
228003 Maintenance – Machinery, Equipment & Furniture	0	50,000	0	50,000	0	200,958	200,958
282104 Compensation to 3rd Parties	0	20,400,000	0	20,400,000	0	13,400,000	13,400,000
<b>Total Cost of Output 02</b>	<b>1,077,780</b>	<b>26,059,645</b>	<b>0</b>	<b>27,137,425</b>	<b>474,446</b>	<b>24,087,318</b>	<b>24,561,763</b>
<b>Output 024903 Ministerial and Top Management Services</b>							
211101 General Staff Salaries	54,210	0	0	54,210	54,210	0	54,210
211103 Allowances (Inc. Casuals, Temporary)	0	350,000	0	350,000	0	350,000	350,000
221002 Workshops and Seminars	0	389,585	0	389,585	0	389,585	389,585
221007 Books, Periodicals & Newspapers	0	4,000	0	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	74,000	0	74,000	0	250,000	250,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	0	80,000	0	240,000	240,000
222001 Telecommunications	0	20,000	0	20,000	0	20,000	20,000
222003 Information and communications technology (ICT)	0	20,000	0	20,000	0	20,000	20,000
227001 Travel inland	0	483,448	0	483,448	0	650,050	650,050
227002 Travel abroad	0	180,000	0	180,000	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	279,594	0	279,594	0	562,300	562,300
228001 Maintenance - Civil	0	5,893	0	5,893	0	5,893	5,893
228002 Maintenance - Vehicles	0	176,000	0	176,000	0	176,000	176,000
<b>Total Cost of Output 03</b>	<b>54,210</b>	<b>2,062,521</b>	<b>0</b>	<b>2,116,731</b>	<b>54,210</b>	<b>3,267,828</b>	<b>3,322,038</b>
<b>Output 024904 Information Management</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	20,000	0	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	6,000	0	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	20,000	20,000
221017 Subscriptions	0	0	0	0	0	33,600	33,600
221020 IPPS Recurrent Costs	0	20,000	0	20,000	0	20,000	20,000
222001 Telecommunications	0	2,400	0	2,400	0	2,400	2,400
227001 Travel inland	0	15,095	0	15,095	0	15,095	15,095
227004 Fuel, Lubricants and Oils	0	18,640	0	18,640	0	18,640	18,640
<b>Total Cost of Output 04</b>	<b>0</b>	<b>122,135</b>	<b>0</b>	<b>122,135</b>	<b>0</b>	<b>155,735</b>	<b>155,735</b>
<b>Output 024905 Procurement and Disposal Services</b>							
211101 General Staff Salaries	6,010	0	0	6,010	6,010	0	6,010
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	3,000	0	3,000	0	3,000	3,000
221008 Computer supplies and Information Technology (IT)	0	4,000	0	4,000	0	4,000	4,000

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221011 Printing, Stationery, Photocopying and Binding	0	22,000	0	22,000	0	22,000	22,000
227001 Travel inland	0	31,000	0	31,000	0	31,000	31,000
227004 Fuel, Lubricants and Oils	0	13,980	0	13,980	0	13,980	13,980
228002 Maintenance - Vehicles	0	4,515	0	4,515	0	4,515	4,515
<b>Total Cost of Output 05</b>	<b>6,010</b>	<b>98,494</b>	<b>0</b>	<b>104,504</b>	<b>6,010</b>	<b>98,494</b>	<b>104,504</b>
<b>Output 024906 Accounts and internal Audit Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	10,500	0	10,500	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	2,000	0	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	60,000	60,000
221016 IFMS Recurrent costs	0	77,700	0	77,700	0	100,000	100,000
221017 Subscriptions	0	2,800	0	2,800	0	5,600	5,600
222001 Telecommunications	0	2,000	0	2,000	0	2,000	2,000
227001 Travel inland	0	10,000	0	10,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	13,491	0	13,491	0	26,500	26,500
228002 Maintenance - Vehicles	0	2,000	0	2,000	0	6,000	6,000
<b>Total Cost of Output 06</b>	<b>0</b>	<b>145,491</b>	<b>0</b>	<b>145,491</b>	<b>0</b>	<b>267,100</b>	<b>267,100</b>
<b>Total Cost Of Outputs Provided</b>	<b>1,256,731</b>	<b>28,889,945</b>	<b>0</b>	<b>30,146,676</b>	<b>653,396</b>	<b>28,538,134</b>	<b>29,191,531</b>
<b>Outputs Funded</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<b>Output 024951 Support to Housing</b>							
262101 Contributions to International Organisations (Current)	0	1,715,487	0	1,715,487	0	1,715,487	1,715,487
<i>o/w Shelter Afrique</i>	0	0	0	0	0	1,715,487	1,715,487
<i>o/w Subscription of share capital contributions to Shelter-Afrique</i>	0	1,715,487	0	1,715,487	0	0	0
263104 Transfers to other govt. Units (Current)	0	0	0	0	0	200,000	200,000
<i>o/w Budget support to Surveyors Registration Board</i>	0	0	0	0	0	200,000	200,000
<b>Total Cost of Output 51</b>	<b>0</b>	<b>1,715,487</b>	<b>0</b>	<b>1,715,487</b>	<b>0</b>	<b>1,915,487</b>	<b>1,915,487</b>
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>1,715,487</b>	<b>0</b>	<b>1,715,487</b>	<b>0</b>	<b>1,915,487</b>	<b>1,915,487</b>
<b>Total Cost for SubProgramme 01</b>	<b>1,256,731</b>	<b>30,605,432</b>	<b>0</b>	<b>31,862,163</b>	<b>653,396</b>	<b>30,453,621</b>	<b>31,107,017</b>
<i>Total Excluding Arrears</i>	1,256,731	30,605,432	0	31,862,163	653,396	30,453,621	31,107,017

## SubProgramme 02 Planning and Quality Assurance

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 024901 Policy, consultation, planning and monitoring services</b>							
211101 General Staff Salaries	284,795	0	0	284,795	185,788	0	185,788
211103 Allowances (Inc. Casuals, Temporary)	0	90,000	0	90,000	0	60,000	60,000
221002 Workshops and Seminars	0	145,818	0	145,818	0	175,818	175,818
221003 Staff Training	0	38,000	0	38,000	0	100,000	100,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	80,000	80,000
221007 Books, Periodicals & Newspapers	0	10,000	0	10,000	0	10,000	10,000

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221008 Computer supplies and Information Technology (IT)	0	50,000	0	50,000	0	60,000	60,000
221009 Welfare and Entertainment	0	60,000	0	60,000	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	0	60,000	0	67,000	67,000
221012 Small Office Equipment	0	2,000	0	2,000	0	2,000	2,000
221017 Subscriptions	0	2,000	0	2,000	0	2,000	2,000
222001 Telecommunications	0	18,000	0	18,000	0	25,000	25,000
227001 Travel inland	0	250,000	0	250,000	0	250,000	250,000
227002 Travel abroad	0	10,000	0	10,000	0	48,182	48,182
227004 Fuel, Lubricants and Oils	0	186,396	0	186,396	0	200,000	200,000
228002 Maintenance - Vehicles	0	30,000	0	30,000	0	35,000	35,000
228003 Maintenance – Machinery, Equipment & Furniture	0	6,000	0	6,000	0	12,000	12,000
<b>Total Cost of Output 01</b>	<b>284,795</b>	<b>958,214</b>	<b>0</b>	<b>1,243,009</b>	<b>185,788</b>	<b>1,163,000</b>	<b>1,348,788</b>
<b>Total Cost Of Outputs Provided</b>	<b>284,795</b>	<b>958,214</b>	<b>0</b>	<b>1,243,009</b>	<b>185,788</b>	<b>1,163,000</b>	<b>1,348,788</b>
<b>Total Cost for SubProgramme 02</b>	<b>284,795</b>	<b>958,214</b>	<b>0</b>	<b>1,243,009</b>	<b>185,788</b>	<b>1,163,000</b>	<b>1,348,788</b>
<i>Total Excluding Arrears</i>	284,795	958,214	0	1,243,009	185,788	1,163,000	1,348,788

## SubProgramme 16 Internal Audit

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 024906 Accounts and internal Audit Services</i>							
211101 General Staff Salaries	29,388	0	0	29,388	42,142	0	42,142
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	2,000	0	2,000	0	5,000	5,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	7,000	7,000
221017 Subscriptions	0	2,000	0	2,000	0	2,000	2,000
222001 Telecommunications	0	1,462	0	1,462	0	2,000	2,000
227001 Travel inland	0	20,000	0	20,000	0	26,000	26,000
227004 Fuel, Lubricants and Oils	0	16,776	0	16,776	0	26,000	26,000
228002 Maintenance - Vehicles	0	4,000	0	4,000	0	4,000	4,000
<b>Total Cost of Output 06</b>	<b>29,388</b>	<b>66,238</b>	<b>0</b>	<b>95,626</b>	<b>42,142</b>	<b>100,000</b>	<b>142,142</b>
<b>Total Cost Of Outputs Provided</b>	<b>29,388</b>	<b>66,238</b>	<b>0</b>	<b>95,626</b>	<b>42,142</b>	<b>100,000</b>	<b>142,142</b>
<b>Total Cost for SubProgramme 16</b>	<b>29,388</b>	<b>66,238</b>	<b>0</b>	<b>95,626</b>	<b>42,142</b>	<b>100,000</b>	<b>142,142</b>
<i>Total Excluding Arrears</i>	29,388	66,238	0	95,626	42,142	100,000	142,142

## Development Budget Estimates

### Project 1331 Support to MLHUD

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 024901 Policy, consultation, planning and monitoring services</i>							
211102 Contract Staff Salaries	43,200	0	0	43,200	0	0	0

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211103 Allowances (Inc. Casuals, Temporary)	109,400	0	0	109,400	0	0	0
212101 Social Security Contributions	4,320	0	0	4,320	0	0	0
221002 Workshops and Seminars	60,000	0	0	60,000	0	0	0
221003 Staff Training	40,000	0	0	40,000	0	0	0
221017 Subscriptions	200,000	0	0	200,000	0	0	0
222003 Information and communications technology (ICT)	23,400	0	0	23,400	0	0	0
227001 Travel inland	63,000	0	0	63,000	0	0	0
227004 Fuel, Lubricants and Oils	70,260	0	0	70,260	0	0	0
228001 Maintenance - Civil	300,000	0	0	300,000	0	0	0
<b>Total Cost Of Output 024901</b>	<b>913,580</b>	<b>0</b>	<b>0</b>	<b>913,580</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Outputs Provided</b>	<b>913,580</b>	<b>0</b>	<b>0</b>	<b>913,580</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Output 024976 Purchase of Office and ICT Equipment, including Software</b>							
281504 Monitoring, Supervision & Appraisal of capital works	133,000	0	0	133,000	0	0	0
312202 Machinery and Equipment	274,120	0	0	274,120	0	0	0
312203 Furniture & Fixtures	402,500	0	0	402,500	0	0	0
312213 ICT Equipment	630,000	0	0	630,000	0	0	0
<b>Total Cost Of Output 024976</b>	<b>1,439,620</b>	<b>0</b>	<b>0</b>	<b>1,439,620</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Capital Purchases</b>	<b>1,439,620</b>	<b>0</b>	<b>0</b>	<b>1,439,620</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project: 1331</b>	<b>2,353,200</b>	<b>0</b>	<b>0</b>	<b>2,353,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>2,353,200</b>	<b>0</b>	<b>0</b>	<b>2,353,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Project 1632 Retooling of Ministry of Lands, Housing and Urban Development

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Output 024901 Policy, consultation, planning and monitoring services</b>							
211102 Contract Staff Salaries	0	0	0	0	57,600	0	57,600
212101 Social Security Contributions	0	0	0	0	5,760	0	5,760
221002 Workshops and Seminars	0	0	0	0	80,000	0	80,000
221003 Staff Training	0	0	0	0	60,000	0	60,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	100,000	0	100,000
222003 Information and communications technology (ICT)	0	0	0	0	30,000	0	30,000
227001 Travel inland	0	0	0	0	90,000	0	90,000
227004 Fuel, Lubricants and Oils	0	0	0	0	70,000	0	70,000
228001 Maintenance - Civil	0	0	0	0	216,000	0	216,000
<b>Total Cost Of Output 024901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709,360</b>	<b>0</b>	<b>709,360</b>
<b>Total Cost for Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709,360</b>	<b>0</b>	<b>709,360</b>
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Output 024976 Purchase of Office and ICT Equipment, including Software</b>							
312202 Machinery and Equipment	0	0	0	0	200,000	0	200,000

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312203 Furniture & Fixtures	0	0	0	0	500,000	0	500,000
312211 Office Equipment	0	0	0	0	148,000	0	148,000
312213 ICT Equipment	0	0	0	0	795,840	0	795,840
<i>Total Cost Of Output 024976</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,643,840</i>	<i>0</i>	<i>1,643,840</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,643,840</i>	<i>0</i>	<i>1,643,840</i>
<b>Total Cost for Project: 1632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,353,200</b>	<b>0</b>	<b>2,353,200</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,353,200</i>	<i>0</i>	<i>2,353,200</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 49</b>	<b>35,553,997</b>	<b>0</b>	<b>0</b>	<b>35,553,997</b>	<b>34,951,147</b>	<b>0</b>	<b>34,951,147</b>
<i>Total Excluding Arrears</i>	<i>35,553,997</i>	<i>0</i>	<i>0</i>	<i>35,553,997</i>	<i>34,951,147</i>	<i>0</i>	<i>34,951,147</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 012</b>	<b>61,555,688</b>	<b>116,650,267</b>	<b>0</b>	<b>178,205,955</b>	<b>61,213,456</b>	<b>97,202,454</b>	<b>158,415,910</b>
<i>Total Excluding Arrears</i>	<i>61,555,688</i>	<i>116,650,267</i>	<i>0</i>	<i>178,205,955</i>	<i>61,213,456</i>	<i>97,202,454</i>	<i>158,415,910</i>

Vote 012 Ministry of Lands, Housing & Urban Development - Lands, Housing and Urban Development

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# Vote:012 Ministry of Lands, Housing & Urban Development

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**Table V4: External Financing to the Vote**

<i>Million Uganda Shillings</i>	2019/20 Approved Budget	2020/21 Draft Estimates
	Total	Total
<b>1289 Competitiveness and Enterprise Development Project [CEDP]</b>	<b>32,670.00</b>	<b>32,670.00</b>
400 MULTI-LATERAL DEVELOPMENT PARTNERS	0.00	32,670.00
410 International Development Association (IDA)	32,670.00	0.00
<b>1310 Albertine Region Sustainable Development Project</b>	<b>39,400.00</b>	<b>24,820.00</b>
400 MULTI-LATERAL DEVELOPMENT PARTNERS	0.00	24,820.00
410 International Development Association (IDA)	39,400.00	0.00
<b>1514 Uganda Support to Municipal Infrastructure Development (USMID II)</b>	<b>44,580.27</b>	<b>39,712.45</b>
400 MULTI-LATERAL DEVELOPMENT PARTNERS	0.00	39,712.45
410 International Development Association (IDA)	44,580.27	0.00
<b>Total External Project Financing For Vote 012</b>	<b>116,650.27</b>	<b>97,202.45</b>

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

#### Sub Programme:03 Office of Director Land Management

#### Sub Program Profile

*Responsible Officer:* Director, Land Administration and Management

*Objectives:* To promote Sustainable use and management of land resources in the Country

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Land Policy, Plans, Strategies and Reports</b>		
<ul style="list-style-type: none"> <li>- Activities of the Directorate coordinated</li> <li>- Emergency Land Disputes handled;</li> <li>- Implementation of the National Land Policy coordinated;</li> <li>- Land Management Institutions in 12 districts across all regions monitoring and evaluation coordinated;</li> <li>- Public sensitization on Land matters Undertaken ensuring representation of all groups especially the vulnerable;</li> <li>-Monitoring performance of the 21 Ministry Zonal Offices coordinated ;</li> </ul>	<ul style="list-style-type: none"> <li>- Coordinated Directorate meetings with the World Bank on implementation of CEDP. - Held meeting with Mbarara District Local Government on the SLAAC program. - Coordinated and held progress meetings with GIS Transport, IGNFI, UGRF and Basemapping. - Coordinated Cadasta Foundation entry meetings with the different stakeholders on implementation of the CCO program. - 12 CLAs for Buliisa and Amudat formed ( 8 - Buliisa &amp; 4 Villages (Achorchor, Arimonyanga A, Arimonyanga B, Arimonyanga C) in Pokot-Amudat) - 59% women representation in CLAs of Buliisa and 63% women representation in CLAs of Amudat - CLA Mangement committees comprised of 3 women and 6 men formed in Buliisa - Sensitisations on issuance of CCOs targeting both women, men , marginalised groups (Orphans), and PWDs carried out in 73 villages of Buhara, Bugarama, Ntarabona, Kitanga, Kafunjo, Rwene, and Muyebe of Kabale. - Application forms to be filled by marginalised groups, PWDs , women, boys and girls issued in the villages</li> <li>- Emergency Land disputes in handled in Mubende, Masaka, Napak, Katakwi, Mbale, Kjjansi, Nakawuka and Gomba</li> <li>- Implementation of the National Land Policy coordinated in north, west and central region</li> <li>- Buliisa, Amudat, Kabale, Masindi, Jinja, Kayunga, Mukono , Wakiso and Mpigi Land Management Institutions monitored.</li> <li>- Public sensitization on registration of Communal Land Associations and issuance of Certificates of Customary Ownership undertaken in Buliisa, Adjumani and Amudat. Sensitization of more than 2,000 women leaders in Wakiso District on the role of the different stakeholders in handling land matters undertaken. Land awareness week held in Wakiso District.</li> <li>- Monitored performance of 10 MZO of Mbale, Tororo, Soroti, Jinja, Mukono, Kampala, Mpigi, Masindi, Wakiso, and Masaka .</li> </ul>	<ul style="list-style-type: none"> <li>- Annual Activities of the Directorate coordinated</li> <li>- National Land Policy implementation coordinated</li> <li>- Review of Land Management and administration policies and laws coordinated and evaluated;</li> <li>Land Acquisition and Resettlement policy prepared &amp; disseminated to one regional workshop</li> <li>One Workshops on dissemination of Land Regulations and Eviction Guidelines undertaken</li> </ul>

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

<b>Total Output Cost(Ushs Thousand):</b>	<b>67,493</b>	<b>25,883</b>	<b>70,605</b>
Wage Recurrent	47,629	22,339	40,605
NonWage Recurrent	19,864	3,544	30,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>67,493</b>	<b>25,883</b>	<b>70,605</b>
<i>Wage Recurrent</i>	<i>47,629</i>	<i>22,339</i>	<i>40,605</i>
<i>NonWage Recurrent</i>	<i>19,864</i>	<i>3,544</i>	<i>30,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:04 Land Administration

#### Sub Program Profile

**Responsible Officer:** Commissioner, Land administration

**Objectives:** To carry out supervisory role in land administration; Training, monitoring amp; evaluating land management institutions; Offering technical guidance amp; assistance to land management institutions, stakeholders and; the general public

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Land Policy, Plans, Strategies and Reports</b>		
<ul style="list-style-type: none"> <li>- Land regulations finalised and disseminated to all regions</li> <li>- National Land Policy disseminated to 20 DLG across all regions</li> <li>Land Acquisition and Resettlement policy prepared &amp; disseminated to all regions</li> </ul>	<ul style="list-style-type: none"> <li>- National Land Policy disseminated to 13 DLGs of Masaka, Mubende, Hoima, Adjumani, Pader, Nwoya, Kabale, Wakiso, Mukono, Masindi, Lwengo, Kalungu, Lyantonde to increase awareness of the communities and land institutions on the policy.</li> <li>- 9 regional consultative workshops were conducted on the draft policy in Hoima, Moroto, Masaka, Mbarara, Jinja, Mukono, Soroti, Lira and Arua. Regulatory Impact Assessment (RIA) for the policy was prepared.</li> </ul>	<ul style="list-style-type: none"> <li>- 2 regional workshops held to disseminate Land regulations</li> <li>- Consultations on fit for purpose and Implementation Action plan of the National Land Policy to ensure awareness of the different provisions among the women, PWDs, Orphans, Vulnerables and marginalised groups.</li> <li>- Impact Assesment on CCOs issued in 4 Districts of Kasese , Nwoya, Pader and Kabale</li> <li>- Land Acquisition Resettlement and Rehabilitation Policy ( LARRP) adopted and disseminated</li> <li>- Progress review on implementation of the National Land Policy undertaken</li> <li>- Undertake consultations and review of the Land Act Amendemnt and Land Acquisition Bill</li> <li>- Workshop on dissemination of the National Gender Strategy on land Implementation of the Gender conducted</li> </ul>
<b>Total Output Cost(Ushs Thousand):</b>	<b>337,760</b>	<b>138,844</b>
Wage Recurrent	285,760	116,065

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

NonWage Recurrent	52,000	22,779	47,714
AIA	0	0	0

#### Output: 05 Capacity Building in Land Administration and Management

<ul style="list-style-type: none"> <li>- 2 pickups for the Land Administration department procured</li> <li>- 40 DLBs, 40 DLOs and 21 MZOs supervised ,monitored and technical support provided.</li> <li>- 40 DLBs, 40 DLOs in all regions trained in Land Management.</li> <li>- 50 ALCs trained in selected regions</li> <li>- Dissemination of a fit for purpose and Develop the Action plan</li> <li>- District land officers and MZO land officers trained in land Management</li> <li>- Reviewing of the National Land Policy Implementation Action Plan</li> <li>- Technical support provided to 1400 ALCs in all regions</li> <li>- Technical support provided to 40 DLBs, 40 DLOs and 21 MZOs</li> <li>-5000 CCOs issued to vulnerable people in Kabale and Adjumani</li> </ul>	<ul style="list-style-type: none"> <li>- 15 DLBs of Kiryandongo, Kyenjojo, Kisoro, Buheju, Kampala, Amolator, Mityana, Mubende, Kabarole, Masindi, Jinja, Kayunga, Mukono , Wakiso and Mpigi supervised and monitored.</li> <li>- 11 DLOs of Kabarole, Kyegegwa, kamwenge, kyenjojo, Mubende, Mpigi, Masindi , Jinja, Kayunga, Mukono, and Wakiso, supervised and monitored.</li> <li>- 12 MZOs of kabarole, Mityana, Soroti, Gulu, Tororo, Masindi, Luweero, Mpigi, Jinja, Wakiso, Mukono and Masaka supervised and monitored.</li> <li>- 14 DLBs of Kiryandongo, Kyenjojo, Kisoro, Buheju, Kampala, Amolator, Mityana, Mubende, Kabarole, Kalungu, Lyantonde , Lwengo, Oyam and Nwoya trained in Land Management.</li> <li>- 10 DLOs of Kabarole, Kyegegwa, kamwenge, kyenjojo, Mubende, Kalungu , Oyam, Nwoya, Lwengo and Lyantonde trained in Land Management</li> <li>- 12 ALCs of Kiryandongo, Kyenjojo, Kisoro, Buheju, Kampala, Amolator, Mityana, Kyankwanzi, Hoima, Nebbi, Mubende, and Kabarole.</li> <li>- Dissemination of a fit for purpose and Develop the Action plan to stakeholders on 22nd August, 2019 at Hotel Africana</li> <li>- 11 District Land officers of Kakumiro, Kampala, Agago, Luweero, Kiboga, Kabarole, Kyenjojo, Mubende, Lwengo, Lyantonde, Kalungu, and Nakaseke trained in Land Management.</li> <li>- 10 MZO senior Land Officers in MZOs of Mukono, Mbale, Arua, Kabarole, Mityana, Soroti, Gulu, Tororo, Masindi and Luweero trained in land Management</li> <li>- Stakeholders consultations meetings on the National Land Policy Implementation Action Plan ongoing</li> <li>- Technical support provided 203 ALCs in 28 Districts of Kiryandongo, Kyenjojo, Kisoro, Buheju, Kampala, Amolator, Mityana, Kyankwanzi, Hoima, Nebbi, Mubende, Kabarole, Luwero, Nakaseke, Lira, Apac, Budaka, Iganga, Kamuli, lyantonde and Lwengo</li> <li>- Technical support provided to 16 DLBs of Kiryandongo, Kyenjojo, Kisoro, Buheju, Kampala, Amolator, Mityana, Mubende, Kabarole, Iganga, Buddaka, Kamuli, Luwero, Nakaseke , Lira and Apac :</li> <li>-11 DLOs of Kabarole, Kyegegwa, kamwenge, kyenjojo, Iganga, Kamuli, Buddaka, Luwero, Lira ,Nakaseke and</li> </ul>	<ul style="list-style-type: none"> <li>- 10 technical staff trained in specialised short courses on Land Management and Administration</li> <li>- 2 Public sensitization workshops on Land matters Undertaken ensuring representation of all groups especially women and the vulnerable</li> <li>- 50 DLOs , 50 DLBs and 21 MZOs of Kalungu, Kyankwanzi, luweero, nakaseeke, nakasongola, Katakwi, Kumi, Soroti, Tororo, Buyende, Kitgum, Lamwo, Amuru, Amudat, Buhweju, Kyotera, Rukiga, Kaabong, &amp; buvuma supervised ,monitored and technically supported</li> <li>- 60 DLBs, 60 DLOs and 350 ALC in 2 regions trained in Land Management.</li> <li>- Subscribe to Uganda Law Society and East African law Society</li> <li>- Technical support provided to 600 ALCs of Kalungu, Kyankwanzi, luweero, Nakaseeke, Lamwo, Amuru, Amudat, Buhweju, Kyotera, Rukiga, Kaabong, &amp; buvuma and other districts</li> </ul>
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# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

	Apac:		
	- 11 MZOs of kabarole, Mityana, Soroti, Gulu, Tororo, Masindi, Luweero, Mpigi, Jinja, Wakiso and Mukono - 4497 CCOs issued in kabale and Adjumani ( 1800- Kabale, 2697- Adjumani)		
<b>Total Output Cost(Ushs Thousand):</b>	<b>542,286</b>	<b>162,784</b>	<b>542,286</b>
Wage Recurrent	0	0	0
NonWage Recurrent	542,286	162,784	542,286
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>880,046</b>	<b>301,627</b>	<b>875,804</b>
<i>Wage Recurrent</i>	<i>285,760</i>	<i>116,065</i>	<i>285,804</i>
<i>NonWage Recurrent</i>	<i>594,286</i>	<i>185,563</i>	<i>590,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:05 Surveys and Mapping

#### Sub Program Profile

*Responsible Officer:* Commissioner, Survey and Mapping

*Objectives:* The programme is responsible for establishment of survey and geodetic controls, quality checks of cadastral jobs, survey of government land for institutions and parastatals, survey of international boundaries, production and printing of topographical maps

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

Output: 04 Surveys and Mapping

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

- 15 GCPs established.  
 - 200KM of international Boarder surveyed i.e UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ  
 - 426 passive stations and 12 Continously Operating Stations (CORS) maintained.  
 - 45,000 Deed Plans approved  
 - 5 Cadastre maps (Border) produced.  
 - Subscription to RCMRD made  
 - Surveys and mapping activities supervised in 21 districts i.e. Moroto, Soroti, Kabale, Lira, Gulu, Arua, Masindi, Kibaale, kabarole, Tororo, Mbale, Jinja, Bushenyi, Mbarara, Kampala, Masaka, Mpigi, Mukono, Wakiso, Rukungiri, Buliisa, Mityana, Luweero and Kasese  
 - Updated topographic and thematic maps disseminated to 10 districts.

- 19 Geodetic Control Points (GCP's) established in (15 in Kiryandongo, 1 in Moroto, 1 in Soroti, 1 in Masaka and 1 in Entebbe)  
 - 50 km of UG/S S delineated  
 - 110 km of boarder demarcated  
 - 6 Interstate meetings i.e UG/TZ Dar-es-salaam during Sept 2019; UG/RSS Juba during Aug 2019; UG/RSS Addis Ababa- Sept 2019; UG/RWANDA Kigali- Sept 2019; UG/KY during 1 st week of Dec 2019 and UG/SS in the 1 st week of Dec 2019.held to establish the international border boundaries  
 - 533 passive station maintained;  
 24 CORS established and maintained  
 - 20,700 deed plans approved  
 - 5 Cadastre maps produced for Rupa and Katikekile border area  
 - Surveys and mapping supervision activities carried out in 15 districts Pallisa, Kumi, Katakwi, Bukedea, Kaberamaido, Pader, Gulu, Amuru, Mbale, Tororo, Kassanda, Mubende, Wakiso, Mpigi and Mityana  
 - Updated 24 topographic and thematic maps for 4 districts (Kassanda, Rakai, Kyotera and Mubende).

- 15 GCPs established.  
 - 200KM of international Boarder surveyed i.e UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ  
 - 426 passive stations and 12 Continously Operating Stations (CORS) maintained.  
 - 45,000 Deed Plans approved  
 - 5 Cadastre maps (Border) produced.  
 - Subscription to RCMRD made  
 - Surveys and mapping activities supervised in 21 districts i.e. Moroto, Soroti, Kabale, Lira, Gulu, Arua, Masindi, Kibaale, kabarole, Tororo, Mbale, Jinja, Bushenyi, Mbarara, Kampala, Masaka, Mpigi, Mukono, Wakiso, Rukungiri, Buliisa, Mityana, Luweero and Kasese  
 - Updated topographic and thematic maps disseminated to 10 districts.  
 Densification of Fundamental Bench marks undertaken  
 Survey of District administrative boundaries carried out

<b>Total Output Cost(Ushs Thousand):</b>	<b>2,056,282</b>	<b>765,983</b>	<b>2,366,806</b>
Wage Recurrent	910,144	454,276	1,220,668
NonWage Recurrent	1,146,138	311,707	1,146,138
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>2,056,282</b>	<b>765,983</b>	<b>2,366,806</b>
<i>Wage Recurrent</i>	<i>910,144</i>	<i>454,276</i>	<i>1,220,668</i>
<i>NonWage Recurrent</i>	<i>1,146,138</i>	<i>311,707</i>	<i>1,146,138</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

#### Sub Programme:06 Land Registration

##### Sub Program Profile

*Responsible Officer:* Commissioner, Land registration

*Objectives:* Issuance of titles; general conveyancing; keeping custody of the national land register; coordination, inspection, monitoring and back up technical support relating to land registration and acquisition processes.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>
<b>Output: 02 Land Registration</b>		
- 150,000 Certificates of titles of leasehold, Mailo & freehold processed and issued - 3000 Court cases facilitated; -6000 complaints managed; -1500 certificates of title cancelled;  - 4 customized training for Registrars, records officers & other support staff conducted; -300,000 conveyances of mortgages,leases, transfers, caveats, court order registration,etc completed  100,000 searches conducted	- 62,225 certificates of title of leasehold, Mailo and Freehold processed. - 374 Court cases facilitated. 70 titles cancelled  - 145,000 Conveyances of mortgages, leases, caveats, transfers handled.  - 5,165 Searches completed.  - 3,365 Certificates of Customary Ownership issued in Kabale (1,865), Adjumani (1,000) and Butaleja (500).  - Committed 11,733 title files across all the MZOs.	- 1200 searches conducted - 1300 Court cases facilitated; - 2 workshops on Land registration and LIS conducted - 20 public hearings on Land matters conducted - 4 customized training for Registrars, records officers & other support staff conducted;  - 40 cancellations of title completed. - 50 land fraud cases investigated and forwarded to police - 500 returns of registered Trustees registered - 5400 complaints managed; - Land fraud unit established - Quality Control, Monitoring and evaluation of MZOs undertaken and 4 Monitoring reports produces 100 Communal Land Associations formed.  1000 Certificates of occupancy issued 14,000 certificates of Customary Ownership of titles issued
<b>Total Output Cost(Ushs Thousand):</b>	<b>443,673</b>	<b>122,514</b>
Wage Recurrent	254,195	62,139
NonWage Recurrent	189,478	60,375
AIA	0	0
<b>Grand Total Sub-program</b>	<b>443,673</b>	<b>122,514</b>
<i>Wage Recurrent</i>	<i>254,195</i>	<i>62,139</i>
<i>NonWage Recurrent</i>	<i>189,478</i>	<i>60,375</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

#### Sub Programme:07 Land Sector Reform Coordination Unit

##### Sub Program Profile

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

Responsible Officer: Assist. Commissioner, LSRCU

Objectives: To coordinate land sector reforms and to plan, facilitate, provide technical backup support and monitor the process of implementing the reforms.

### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Land Policy, Plans, Strategies and Reports</b>			
- Approved revised Land Regulations in place - Guidelines for Land administration developed. - Principles of valuation bill developed Final draft of the bills for Registration of Titles (amendment) Act, Land Acquisition (amendment) Act, Surveyors Registration (amendment) Act, Land Information and Infrastructure Bill and Survey and Mapping Bill produced.		- Draft principles for the Valuation Bill 2019 prepared and consultations on the draft principles are still ongoing.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,384,840</b>	<b>1,192,364</b>	<b>0</b>
Wage Recurrent	2,384,840	1,192,364	0
NonWage Recurrent	0	0	0
AIA	0	0	0
<b>Output: 06 Land Information Management</b>			
- 21 MZOs monitored and supervised - Guard and security services for MZOs provided. - ICT Equipment procured  - Land registration files committed in Soroti, Tororo, Bukalasa(Luweero), Moroto, Rukungiri and Mityana - LIS Maintained in 21 MZOs  - MZO vehicles serviced and maintained in good running condition - Rectified surveys and mapping data of 100 files in the LIS		-10 MZOs of Jinja , Gulu, Masaka, Fortportal, Soroti, Tororo, Mbarara, Mbale, KCCA and Mukono monitored and supervised - Guard and security services for MZOs provided. - Specialised Ivory paper and toners procured. - ICT equipment procured. - 1,024 files committed in Mukono and Wakiso MZOs (787 in Mukono MZO and 237 in Wakiso MZO). - Land Information System Infrastructure maintained in the 24 LIS sites i.e the 21 MZOs; and MLHUD/HQ, Surveys and Mapping Department and NLIC.  - MZO vehicles serviced and maintained in good running condition	- 21 MZOs monitored and supervised - ICT Equipment procured - Land registration files committed in Soroti, Tororo, Bukalasa(Luweero), Moroto, Rukungiri and Mityana - LIS Maintained in 21 MZOs - MZO vehicles serviced and maintained in good running condition - Rectified surveys and mapping data of 100 files in the LIS
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,057,556</b>	<b>1,530,927</b>	<b>5,305,698</b>
Wage Recurrent	577,177	371,114	3,486,828
NonWage Recurrent	3,480,379	1,159,813	1,818,870
AIA	0	0	0
<b>Output: 51 Ministry Zonal Offices</b>			

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

- Budget support to MZOs provided.		- Quarter 1 & 2 Budget support to MZOs provided.		- 120,000 Land Conveyances( mortgages, caveats, transfers etc) carried out - 90,000 Titles(Sub-divisions, Grants of Freehold, conversions & Leasehold by ULC &DLB, Amalgamations, Specials, Separation of Title) issued 10,000 valuations carried out 42 Trainings of Land Management Institutions ( Area Land Committees, District Land Boards & Physical Planning Committees) undertaken 62.5 Bn revenue generated 90,000 Physical Planning Approvals carried out Issuance of Instructions to Survey and Job Record Jacket carried out
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,000,000</b>	<b>1,442,165</b>	<b>4,500,000</b>	
Wage Recurrent	0	0	0	
NonWage Recurrent	3,000,000	1,442,165	4,500,000	
AIA	0	0	0	
<b>Grand Total Sub-program</b>	<b>9,442,396</b>	<b>4,165,456</b>	<b>9,805,698</b>	
<i>Wage Recurrent</i>	<i>2,962,017</i>	<i>1,563,478</i>	<i>3,486,828</i>	
<i>NonWage Recurrent</i>	<i>6,480,379</i>	<i>2,601,978</i>	<i>6,318,870</i>	
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>	

### Sub Programme:17 Valuation

#### Sub Program Profile

*Responsible Officer:* Chief Government Valuer

*Objectives:* Provide timely and reliable real property valuation to Government

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

Output: 03 Inspection and Valuation of Land and Property

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

<ul style="list-style-type: none"> <li>- 2 (Male and Female) Staff trained in land and property valuation</li> <li>- 25,000 Properties valued for general compensation, market, probate, rental, custodian board, boarding off and ranches e.t.c;</li> <li>- 40 land acquisitions for Government Development Projects supervised</li> <li>- Compensation rates for 127 Districts reviewed and approved</li> <li>- Development of the valuation standards finalized.</li> <li>- Draft Valuation Bill and principles of the valuation standards produced</li> <li>- Principles of the Valuation Bill developed</li> </ul>	<ul style="list-style-type: none"> <li>- 1 staff trained in land and property valuation</li> <li>- 10,120 properties valued: Market Valuation: 81 cases, Rental Valuation: 138 premises, Custodian Board Survey: 23 cases, Boarding-off: 7 cases, Terms: 72 cases, Probate: 20 cases, Rating: 4 Town Councils(Ngora, Kasanda, Lukaya, Malaba), Pool Houses; 1 case, Valuation of Assets: 16 Cases, General compensation: 36 case, Ranches; 2 case( Ranch No. 1A LRV 768 Folio 2 Buruli ranching scheme and Ranch 42A Mawogola block 213 LRV 3846 Folio 21, Masaka ranching scheme), Stamp duty: 9,720 cases</li> <li>- 110 land acquisitions for Infrastructure Projects supervised i.e: UNRA: 61 Cases. Ministry of Works and Transport Projects: 4 cases, Ministry of Water and Environment Projects: 8 cases, UETCL: 9 Cases, Oil Pipeline projects: 4 cases, Rural Electrification Agency (REA) Projects: 7 Cases, Ministry of Energy and Mineral Development Projects: 4 Cases National Water and Sewage Corporation (NWSC) Projects: 9 cases, Ministry of Finance Planning and Economic Development; 1 case, Hydro Power Projects: 3 cases</li> <li>- Compensation rates for 15 Districts of Kyankwanzi, Arua, Yumbe, Kyotera, Buikwe, Mukono, Rakai, Sembabule, Pakwach, Lwengo, Jinja, Bundibugyo, Kabarole, Bunyawgabu and Arua reviewed and this will minimize on the manipulation of the poor and vulnerable persons during valuation processes.</li> <li>- Evaluation of the expressions of interest for the consultant to develop the valuation standards study completed</li> <li>- First draft of the Valuation Bill and Principles of the Valuation Standards produced and this bill aims at strengthening office of the Chief Government Valuer and Consultation with practitioners was undertaken at hotel Africana</li> <li>- Draft principles for the Valuation Bill 2019 prepared and consultations on the draft principles are still ongoing.</li> </ul>	<ul style="list-style-type: none"> <li>- 2 group trainings for valuers undertaken.</li> <li>- 25,000 valuations carried out i.e stamp duty, general compensation, market, probate, rental, asset disposal, custodian board, boarding off and ranches e.t.c;</li> <li>- 50 land acquisitions for Government Development Projects supervised</li> <li>- Compensation rates for 135 Districts reviewed and approved</li> <li>- Sensitisation on Valuation activities in 21 MZOs undertaken</li> </ul>	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>1,732,656</b>	<b>440,097</b>	<b>1,793,241</b>
Wage Recurrent	255,250	62,800	763,241
NonWage Recurrent	1,477,406	377,298	1,030,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,732,656</b>	<b>440,097</b>	<b>1,793,241</b>
<i>Wage Recurrent</i>	<i>255,250</i>	<i>62,800</i>	<i>763,241</i>
<i>NonWage Recurrent</i>	<i>1,477,406</i>	<i>377,298</i>	<i>1,030,000</i>
AIA	0	0	0

Project:1289 Competitiveness and Enterprise Development Project [CEDP]

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

#### Sub Program Profile

*Responsible Officer:* Mr.Kagoro Grace & Ac. Land sector Reform Coordination Unit

*Objectives:* The development objective of the project is to improve the competitiveness of Enterprises in Uganda by providing support for: (i) The implementation of business environment reforms, including land administration reform; and (ii) The development of priority productive and service sectors (iii) Creating an efficient and effective land administration system by rolling out the LIS to all regions of the country.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21	FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 03 Inspection and Valuation of Land and Property</b>			
<ul style="list-style-type: none"> <li>- Prepared compensation rates for LGs reviewed and approved</li> <li>"- Development of the National Land Values Data bank commenced;</li> <li>"- Land acquisitions for Government Development Projects supervised"</li> <li>- Staff trained in land and property valuation</li> <li>Consultations on valuation standards carried out.</li> <li>Consultations on the LAVMIS done Data for the LAVMIS collected</li> </ul>	<ul style="list-style-type: none"> <li>- Compensation rates for 15 Districts of Kyankwanzi, Arua, Yumbe, Kyotera, Buikwe, Mukono, Rakai, Sembabule, Pakwach, Lwengo, Jinja, Bundibugyo, Kabarole, Bunyawgaburu and Arua reviewed</li> <li>- Procurement of consultant ongoing</li> <li>- 110 land acquisitions for Infrastructure Projects supervised i.e: UNRA: 61 Cases. Ministry of Works and Transport Projects: 4 cases, Ministry of Water and Environment Projects: 8 cases, UETCL: 9 Cases, Oil Pipeline projects: 4 cases, Rural Electrification Agency (REA) Projects: 7 Cases, Ministry of Energy and Mineral Development Projects: 4 Cases National Water and Sewage Corporation (NWSC) Projects: 9 cases, Ministry of Finance Planning and Economic Development; 1 case, Hydro Power Projects: 3 cases</li> <li>- First draft of the Valuation Bill and Principles of the Valuation Standards produced and this bill aims at strengthening office of the Chief Government Valuer and Consultation with practitioners was undertaken at hotel Africana</li> </ul>	<ul style="list-style-type: none"> <li>- 2 staff enrolled for long-term specialized training</li> <li>- Contract staff for Valuation procured</li> <li>- Land acquisitions for 50 Government Development Projects supervised</li> <li>- Monitoring and evaluation of valuation services in 21 MZOs carried out</li> <li>- Professional trainings in valuations, project management, Finance and Business undertaken</li> <li>- Sensitization of Land Management institutions on valuation services in MZOs done</li> <li>- Specialized equipment for valuation procured</li> </ul>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,595,000</b>	<b>637,824</b>	<b>2,595,000</b>
GoU Development	2,595,000	637,824	2,595,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 06 Land Information Management</b>			

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 01 Land, Administration and Management (MLHUD)

<ul style="list-style-type: none"> <li>- Basemaps for Land Administration produced and disseminated</li> <li>- CEDP LC activities monitored and supervised</li> <li>- Consultancy to carryout the analysis, design and requirements for development of the android Land Information Application</li> <li>- IEC strategy implemented</li> <li>- Maintenance of the Land Information System Infrastructure in all the 24 LIS sites undertaken</li> <li>- National Physical Development Plan implemented</li> <li>- Rapid Physical Planning Appraisal undertaken in the 4 districts of Mbarara, Oyam, Kiruhura and Ibanda districts.</li> <li>- Systematic Land Adjudication and Certification activities undertaken in Mbarara, Oyam, Kiruhura and Ibanda districts.</li> <li>- Technical support for implementation of CEDP Land Component provided</li> <li>- The Horizontal Geodetic Reference network completed and modernized</li> <li>- The Land Information System rolled out to all the 21 MZOs</li> <li>-Communal Land Associations formed and registered</li> </ul>	<p>Base maps for Land Administration produced and disseminated to stakeholders</p> <p>Establishment of the 12 Continuously Operating Reference Stations monitored. Operationalization activities of the 3 MZOs of Kabale, Tororo and Soroti supervised. Migration of Kampala MZO to the enhanced Land Information System supervised. Operationalization activities of the 2 MZOs of Moroto and Mukono; and ULC supervised. Monitored operations in all the 22 functional MZOs.</p> <p>IEC strategy implemented</p> <p>Land Information System Infrastructure maintained in the 25 LIS sites including the 22 MZOs; and MLHUD/HQ, Surveys and Mapping Department and NLIC. National Physical Development Plan finalised.</p> <p>Stakeholder engagement on implementation of the NPDP undertaken. 17 Parish Rapid Physical Development Plans developed. 1,264 title files submitted to Mbarara District for District Land Board approval. 32 Parish Rapid Physical Development Plans developed. Adjudicated and demarcated 37,453 parcels for the elderly, women, men, youths, children and PWDs in Mbarara and Oyam districts under SLAAC program to improve tenure security of their land</p> <p>Technical support for implementation of CEDP Land Component provided</p> <p>The Horizontal Geodetic Reference Network and the 12 Continuously Operating Reference Stations maintained. Equipped the 4 MZOs of Kabale, Soroti, Tororo and Kampala. Operationalised 3 MZOs of Kabale, Tororo and Soroti. Migrated Kampala MZO to the enhanced Land Information System. Training of staff for the 4 MZOs of Kabale, Tororo, Soroti and Kampala undertaken. Migrated Mukono MZO to the enhanced Land Information System. Installed the NLIS at Uganda Land Commission</p> <p>Trained Officers for Moroto MZO and operationalised it on 17 December, 2019. Preparatory meetings and activities undertaken to migrate Wakiso MZO. 550 CLAs formalized in the Karamoja, Western, Acholi and central Region.</p>	<ul style="list-style-type: none"> <li>- A comprehensive human development plan for the sector developed</li> <li>- CORS network Enhanced</li> <li>- Electronic equipments at LIS/ MZOs insured against all risks comprehensive cover</li> <li>- Land administration structures at NLIC and Entebbe (Records and Archival Centre) Constructed</li> <li>- LHUD Gender strategy developed and implemented</li> <li>- NLIS consolidated;</li> <li>- Preparatory activities of Systematic Registration of Communal and Individually Owned Land - SLAAC undertaken</li> <li>- Procedures for adjudication of land disputes reviewed</li> <li>- Rapid Physical Planning Assessment (RAPPA) undertaken in 332 parishes</li> <li>- TA to support land administration policies and legal framework</li> </ul>	
<p><b>Total Output Cost(Us\$ Thousand):</b></p>	<p><b>33,745,000</b></p>	<p><b>42,840,003</b></p>	<p><b>33,745,000</b></p>
<p>GoU Development</p>	<p>1,075,000</p>	<p>365,971</p>	<p>1,075,000</p>
<p>External Financing</p>	<p>32,670,000</p>	<p>42,474,032</p>	<p>32,670,000</p>

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>36,340,000</b>	<b>43,477,827</b>	<b>36,340,000</b>
GoU Development	3,670,000	1,003,796	3,670,000
External Financing	32,670,000	42,474,032	32,670,000
AIA	0	0	0

### Sub Programme:11 Office of Director Physical Planning & Urban Devt

#### Sub Program Profile

**Responsible Officer:** Director, Physical Planning and Urban Development

**Objectives:** To coordinate physical planning and urban development programmes in the country and ensure relevant policies, laws and regulations, standards and guidelines are developed and implementation.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards</b>			
- Development of Directorate plans and budgets coordinated, - Implementation of ARSDP and USMID coordinated - Implementation of Physical Planning Act, National Land Use Policy coordinated; - Implementation of the National Urban Policy coordinated; - Support Supervision and technical support of Local	- Development of Directorate work plans and budget framework paper coordinated, - Implementation of Albertine Region Sustainable Development Project and Uganda Support to Municipal Infrastructure Development-Additional Financing Project coordinated - Coordinated the finalization of the Physical Planning Amendment Bill and the review of the National Land Use Policy  - Implementation of Physical Planning Act, National Land Use Policy coordinated; - Coordinated the launch of the National Urban Forum one of the platforms of citizens participation in Urban Governance  - Implementation of the National Urban Policy coordinated in 12 urban councils;  - Support Supervision and technical support of Local Governments		
<b>Total Output Cost(Ushs Thousand):</b>	<b>36,483</b>	<b>6,514</b>	<b>0</b>
Wage Recurrent	36,483	6,514	0
NonWage Recurrent	0	0	0
AIA	0	0	0
<b>Output: 02 Field Inspection</b>			
- Field inspection of Directorate interventions coordinated and conducted	- Field inspection of Directorate interventions coordinated and conducted	- Directorate interventions monitored - Implementation of directorate policies monitored - Project interventions coordinated	

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

<b>Total Output Cost(Ushs Thousand):</b>	<b>19,625</b>	<b>4,818</b>	<b>78,332</b>
Wage Recurrent	0	0	48,332
NonWage Recurrent	19,625	4,818	30,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>56,108</b>	<b>11,332</b>	<b>78,332</b>
<i>Wage Recurrent</i>	<i>36,483</i>	<i>6,514</i>	<i>48,332</i>
<i>NonWage Recurrent</i>	<i>19,625</i>	<i>4,818</i>	<i>30,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:12 Land use Regulation and Compliance

#### Sub Program Profile

*Responsible Officer:* Commissioner, Land Use Regulation and Compliance

*Objectives:* To ensure compliance to the land use regulatory framework in the country.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>
<b>Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards</b>		
- Dissemination of the training manual for Physical Development Plan implementation across all the regions - National Land Use Regulatory and Compliance Framework Disseminated across all regions of the country and MDAs  Reviewed draft of the National Physical Planning Standards & Guidelines produced	- Training and dissemination of National Land Use Regulatory and Compliance Framework undertaken in 10 districts of Nakaloke, Budaka, Ntungamo, Kabuyanda Gomba, Lamwo, Bududa, Mitooma, Kigoroby, Kitgum and Oyam. - National Land use regulatory and compliance framework disseminated in 11 districts of Mbale, Rwashamaire, Sembabule, Maddu-Gomba, Dokolo, Lamwo, Bududa, Mitooma, Kigoroby, Kitgum and Oyam. - Advert for expression of interest to hire a consultant to undertake the review of the National Physical Planning Standards and Guidelines published in newspapers	- Disseminate reviewed National Physical Planning standards and guidelines in Ntungamo, Mbale, Sembabule, Lira, Sironko, Butaleja, Mpigi, Dokolo, Omolo, Sheema, Kakumiro, Namayingo, Oyam, Lyantonde, Kanungu, Kapchorwa and Nakaseke districts - Dissemination of the training manuals for implementation of Physical development Plans carried out in Ntungamo, Mbale, Sembabule, Lira, Sironko, Butaleja, Mpigi, Dokolo, Omolo, Sheema, Kakumiro, Namayingo, Oyam, Lyantonde, Kanungu, Kapchorwa and Nakase - Physical development Plan implementation manuals developed National Land use regulatory and compliance framework disseminated urban councils in the districts of Gulu, Kitgum, Moroto, Jinja, Kamuli, Mbale, Arua, Koboko, Adjumani, Buvuma, Masaka, Nakaseke, Nakasangola, Mubende, Kyenjojo, Kabarole, Mbarara & kasese
<b>Total Output Cost(Ushs Thousand):</b>	<b>500,449</b>	<b>110,332</b>
Wage Recurrent	301,810	75,452
NonWage Recurrent	198,640	34,880
AIA	0	0

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

#### Output: 02 Field Inspection

Engagement with real estate developers, Buganda Land Board and private land surveyors in implementation of the National Physical Planning Standards and Guidelines Greater Kampala Metropolitan Area (GKMA) inspected and Monitored for Compliance to the Land Use Regulatory framework Monitoring Implementation of PDP's and Compliance framework in 50 selected Urban Councils across the country	- 10 Greater Kampala Metropolitan areas of Mukono, kajjansi, Kira, Ssisa, Kasangati, Kyengeru, Nansana, Wakiso, Mpigi & Katabi monitored and inspected for compliance to the land use regulatory framework. - Monitoring Implementation of Physical Development Plans and the Land Use Regulatory framework undertaken in 16 urban councils of Mbale, Budaka, Ntungamo, Rwashamaire, Sembabule-Maddu, Lira , Lamwo, Isingiro, Dokolo, Kabuyanda, Oyam, Kakiri, Busia, Busolwe, Kakumiro and Kajjansi	- Engagement with real estate developers, Buganda Land Board, private architects and private land surveyors in implementation of the National Physical Planning Standards and Guidelines - Greater Kampala Metropolitan Area (GKMA) inspected and Monitored for Compliance to the Land Use Regulatory framework. - Monitoring Implementation of Physical Development Plans and Compliance framework in 34 selected Urban Councils in Luwero, Nebbi, Lira, Dokolo, Apac, Kaberamaido, Bukedea, Kapchworu, Mityana, Kyegegwa, Bushenyi, Mitoma, Lyantonde and Gomba	
<b>Total Output Cost(Ushs Thousand):</b>	<b>148,232</b>	<b>39,531</b>	<b>199,823</b>
Wage Recurrent	0	0	0
NonWage Recurrent	148,232	39,531	199,823
AIA	0	0	0

#### Output: 05 Support Supervision and Capacity Building

Investigative inspections for compliance undertaken in 8 Local Governments Local Government Physical Planning committees trained in plan implementation and enforcement of National Land Use Regulatory and Compliance Framework in all regions Training 15 Local Government committees in implementation of the National Physical Planning Standards	- Investigative inspections inspection of land use and physical planning disputes undertaken in Dokolo, Gomba, and Kampala - Physical Planning Committees of Ntungamo, Gomba , Lira, Dokolo, Nakaloke, Kabuyanda, Kasangati and Nansana trained and sensitized on implementation of Land use regulatory and compliance framework and enforcement. - Urban Councils of Dokolo, Nakaloke, Kabuyanda, Kasangati and Nansana assessed and evaluated on implementation of approved physical development plans.	- 17 Urban Council physical planning committees of Kumi, Apac, Kitgumu, Nakapiliri, Maracha, Omoro, Isingiro, Kiruhura, Kiboga, Kyankanzi and Kyegegwa trained and sensitized on implementation of National Physical Planning Standards and Guidelines. - 18 Local Government Physical Planning Committees trained in implementation and enforcement of the National Land Use Regulatory and Compliance Framework - Investigative Inspections for compliance to the land use regulatory and compliance framework to be undertaken in LGs where compliance issues arise.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>189,537</b>	<b>57,116</b>	<b>189,537</b>
Wage Recurrent	0	0	0
NonWage Recurrent	189,537	57,116	189,537
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>838,218</b>	<b>206,979</b>	<b>837,727</b>
<i>Wage Recurrent</i>	<i>301,810</i>	<i>75,452</i>	<i>249,727</i>
<i>NonWage Recurrent</i>	<i>536,408</i>	<i>131,526</i>	<i>588,000</i>
AIA	0	0	0

#### Sub Programme:13 Physical Planning

##### Sub Program Profile

Responsible Officer: Byendaimira Vincent -Commissioner, Physical Planning

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

**Objectives:** To attain orderly, progressive and sustainable urban and rural development, Ensure well regulated and controlled land use, enhance public awareness on planned urban and rural development

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards</b>			
- Physical Planning Act (As Amended) disseminated in Central, Eastern, Northern and Western region & new provisions operationalized		- Talk show to discuss the provisions of the Physical Planning Amendment Bill 2018 undertaken.  - Physical Planning Amendment Bill assented to by the President	- Physical Planning Act (As Amended) disseminated in Central region.
<b>Total Output Cost(Ushs Thousand):</b>	<b>54,310</b>	<b>7,080</b>	<b>154,310</b>
Wage Recurrent	0	0	0
NonWage Recurrent	54,310	7,080	154,310
AIA	0	0	0
<b>Output: 02 Field Inspection</b>			
- Support supervision and physical planning needs assessment carried out in 26 Local Governments across the country Environmental studies on planned infrastructure projects before and during implementation carried out.		- Support supervision and physical planning needs assessment carried out in 16 districts of Kumi, Katakwi, Kassanda, Mubende, Amolatar, Dokolo, Masindi, Kiryandongo, Bunyangabu, Bundibugyo, Amudat, Nakapiripirit, Rakai, Sembabule, Kisoro and Kanungu - Environmental studies on planned infrastructure projects carried out in 4 Districts of Kisoro, Kanungu, Rakai and Sembabule	Environmental & social impact studies on Planned Infrastructure Projects before and during Implementation carried out in Buvuma, Kalangala, Namayingo, Masaka, Rakai, Mpigi, Nakawa Division, Makindye, Ssabagabo, Kira, Kalungu, Amolatar, Kayunga, Kumi, Kotido, Nwoya, Arua Support Supervision & Needs Assessment carried out in Obongi, Bugweri, Butaleja, Butebo, Kalaki, Karenga, Kassanda, Kikuube, Kwanja, Madi-Okollo, Nabilatuk, Namisindwa, Omoro, Pakwach, Kyenjojo, Ntoroko, Rubirizi, Kapchorwa, Lugazi, Njeru, Nansana, Soroti & Ibanda
<b>Total Output Cost(Ushs Thousand):</b>	<b>98,129</b>	<b>41,106</b>	<b>98,129</b>
Wage Recurrent	0	0	0
NonWage Recurrent	98,129	41,106	98,129
AIA	0	0	0
<b>Output: 03 Devt of Physical Devt Plans</b>			
- Model Sub-county PDP Prepared and implementation of selected priority areas commenced  - National Physical Planning Board trained and strengthened to carry out its activities in West Nile Region, Eastern Region, Central Region and Mid-West Region.		- Procurement process underway and Consultancy firms expressed interest - Constitution of a New National Physical Planning Board ongoing	- Pre-NPPB Meeting Field Activities carried out in Kitagwenda, Rukiga, Mubende, Gombe Division, Bulambuli, Pader, Isingiro, - Preparation of rural model sub county Physical Development Plan for Kasangombe - Regional workshops organised for the National Physical Planning Board in Central, Western, Eastern and Karamoja region

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

<b>Total Output Cost(Ushs Thousand):</b>	<b>1,078,471</b>	<b>306,381</b>	<b>583,342</b>
Wage Recurrent	477,943	156,437	282,815
NonWage Recurrent	600,527	149,944	300,527
AIA	0	0	0

#### Output: 05 Support Supervision and Capacity Building

<p>- 240 Physical planning committees trained in physical planning activities in 16 districts of Kassanda, Kween, Rukiga, Bundibugyo, Rubanda, Kapelebyong, Buyende, Sembabule, Napak, Kalungu, Kasese, Buikwe, Dokolo, Nakasongola, Bukomansimbi and Adjumani .</p> <p>- Guidelines for Preparation and implementation of Regional and District Physical Development Plans developed</p> <p>-Support Supervision carried out in Ntoroko, Rakai,Lamwo,Kyankwanzi,Gomba, Amuru,Lyantonde,Kayunga,Serere, Kaberamaido,Kisoro,Luwero,Tororo, Kaliro,Pallisa,Oyam,Kole,Kyotera, Nakapiripirit, Sironko,Kiboga,Jinja, Ibanda &amp; Manafwa</p> <p>Supervision of the preparation of physical development plans carried out in Moroto, Namayingo, Apac, Lira, Ntungamo, Mukono, Iganga, Kabalagala, Wakiso, Mpigi, Maracha,Koboko,Otuke,Kitgum,Mbarara,Kamwenge,Bunyangabu,Lwengo,Budaka, Busia</p>	<p>- Physical planning committees in 8 districts of Napak, Kapelebyong, Rubanda, Rukiga, Sembabule, Kween, Buyende and Bukomansimbi trained</p> <p>- Evaluation of bids for Expressions of interest to prepare the guidelines for preparation and implementation of District and Local Physical Development Plans ongoing.</p> <p>- Technical Support Supervision of the physical planning activities in 12 Districts of Oyam, Kole, Ntoroko, Ibanda, Kayunga, Luwero, Nakapiripirit, Sironko, Kyankwanzi, Kiboga, Amuru and Lamwo Districts carried out</p> <p>- Supervision of preparation of Physical development plans in 12 districts of Namayingo, Iganga, Ntungamo,Mbarara, Maracha, Koboko , Kamwenge, Bunyangabu, Wakiso, Mukono, Budaka and Busia carried out</p>	<p>- Supervision of Preparation of Physical Development Plans carried out in Butaleja,Pallisa,Pader,Adjumani,Nebbi,Kabarole,Kasese,Sheema,Bushenyi,Buhweju, Kiruhura,Rukungiri,Rukiga,Kyotera,Mityana,Makindye- Ssabagabo,Moyo,Entebbe,Koboko,Apac,Busia&amp;Kabale</p> <p>- Technical support supervision of physical planning Activities undertaken in Masaka,Kalungu,Nakaseke,Mukono,Kalan gala,Nakasongola,Kamuli,Mayuge,Buyende,Busia,Mbale,Ngora,Kaabong,Abim,Apac ,Lira,Kitgum,Zombo,Masindi,Kibaale,Rw ampara,Isingiro,Rubanda&amp;Ntungwa</p> <p>- Training Physical Planning Committees in the Districts of Kiboga,Buvuma,Lyantonde,Kitagwenda,K isoro,Kyegegwa,Kamuli,Mayuge,Kaberam aido,Serere,Bulambuli,Katakwi,Agago,Mo yo,Maracha&amp;Napak.</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>495,939</b>	<b>82,629</b>	<b>294,034</b>
Wage Recurrent	0	0	0
NonWage Recurrent	495,939	82,629	294,034
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,726,849</b>	<b>437,196</b>	<b>1,129,815</b>
<i>Wage Recurrent</i>	<i>477,943</i>	<i>156,437</i>	<i>282,815</i>
<i>NonWage Recurrent</i>	<i>1,248,906</i>	<i>280,759</i>	<i>847,000</i>
AIA	0	0	0

#### Sub Programme:14 Urban Development

##### Sub Program Profile

*Responsible Officer:* Pade Walter-Commissioner

*Objectives:* Promotion of orderly, sustainable and integrated Urban Development; Monitoring and supervision of urban sector performance; Ensuring effective urban management in the built up environment, Promote the development of urban infrastructure and capacity development for MCs under the Additional Financing Project.

##### Workplan Outputs for 2019/20 and 2020/21

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Field Inspection</b>			
40 Urban Councils in the Eastern and Central region monitored and trained in integrated urban development plan implementation		- 16 Urban Councils of Kapchorwa, Kalangala, Bugiri, Njeru, Namisindw, Bumbo, Masulita, Kasanje, Butenga, Bukomansimbi, Kabwangali, Butebo,, Sironko, Budadiri, Kikyusa and Ziobwe monitored and trained in intergrated Urban Development and Plan implementation.	Urban audits and assessments carried out in 19 Municipalities; Kira, Nansana, Makindye- Ssabagabo, Kisoro, Njeru, Ibanda, Koboko, Kumi, Iganga, Rukungiri, Kapochorwa, Nebbi, Bugiri, Sheema, Kotido, Mityana, Masindi, Mukono, Ishaka- Bushenyi,
<b>Total Output Cost(Ushs Thousand):</b>	<b>132,477</b>	<b>56,180</b>	<b>160,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	132,477	56,180	160,000
AIA	0	0	0
<b>Output: 05 Support Supervision and Capacity Building</b>			
2 technical officers trained in Economics , Urban Development and Management  National Urban Policy disseminated in the western region Urban Managers in the western region trained in Urban Development Concepts		- 1 officer (Mr. Olowo Stephen) trained in Msc GIS - National Urban Policy disseminated to 16 Urban Councils of Kapchorwa, Kalangala, Bugiri, Njeru, Namisindw, Bumbo, Masulita, Kasanje, Butenga, Bukomansimbi, Kabwangali, Butebo,, Sironko, Budadiri, Kikyusa and Ziobwe - 80 Urban Managers from Western Region trained- the training was held in Ntugamo Municipality.	- 4 Officers trained in Urban Management and Development practices - 5 officers trained in Project preparation and Management (PMP). - Urban Managers, Local and Community leaders, UNUF executive members and MDFs from Northern Region (Acholi and Lango Sub regions) and West Nile trained in Urban Development and Management Best Practices
<b>Total Output Cost(Ushs Thousand):</b>	<b>93,252</b>	<b>45,737</b>	<b>212,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	93,252	45,737	212,000
AIA	0	0	0
<b>Output: 06 Urban Dev't Policies, Strategies ,Guidelines and Standards</b>			
Guidelines to regulate urban Agriculture developed		- Procurement process of the consultant to develop the guidelines to regulate urban Agriculture ongoing.	- Disseminate the National Urban Policy and Urban Agriculture Guidelines - Urban Agriculture Guidelines finalized
<b>Total Output Cost(Ushs Thousand):</b>	<b>306,699</b>	<b>25,737</b>	<b>403,405</b>
Wage Recurrent	174,827	12,231	213,405
NonWage Recurrent	131,872	13,506	190,000

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>532,428</b>	<b>127,654</b>	<b>775,405</b>
<i>Wage Recurrent</i>	<i>174,827</i>	<i>12,231</i>	<i>213,405</i>
<i>NonWage Recurrent</i>	<i>357,601</i>	<i>115,423</i>	<i>562,000</i>
AIA	0	0	0

### Project:1244 Support to National Physical Devt Planning

#### Sub Program Profile

*Responsible Officer:* Vincent Byedaimira , Commissioner Physical Planning

*Objectives:* 1. To develop and implement an intergrated, Regional, District, Urban and Local Physical Development Plans to guide orderly land use , Ubanisation , industrialisation, service and infrastructure development. 2. To Develop a compliance and enforcement tools/mechanism and strengthen the capacity of the Ministry, Physical planning institutions at various levels 3. To set up a web based functional land use information center.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards</b>			
-National Land Use policy reviewed		Terms of Reference for the Procurement of consultant for the National Land Use Policy finalized and adopted	Development of Guidelines for Rapid Physical Development Appraisals Dissemination of the National Physical Development Plan. National Land Use Policy finalised
<b>Total Output Cost(Ushs Thousand):</b>	<b>490,000</b>	<b>94,482</b>	<b>500,000</b>
GoU Development	490,000	94,482	500,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 02 Field Inspection</b>			
			Inspection of implementation of Physical Development Plans carried out in Mid Western, Karamoja and Eastern Regions
<b>Total Output Cost(Ushs Thousand):</b>	<b>260,764</b>	<b>105,657</b>	<b>180,000</b>
GoU Development	260,764	105,657	180,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 03 Devt of Physical Devt Plans</b>			

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

- District Development Plans of Moroto, Buddaka, Nakasekke and Kikuube District prepared		1st draft of the Kikuube and Moroto Physical Development Plan developed	Assessment the implementation of the physical Development Plan and their impact in West Nile and Mid Western Regions
- PDP for Kalangala commenced		Finalized the procurement of consultants for the development of Budaka and Nakaseke Physicals Development Plans	Development of the training Manual for Training of Sub County Chiefs
- Training of sub-county chiefs across the country in aspects of physical planning and land management carried out		Training models for training of Sub-county chiefs in aspects of physical planning and land management developed	District Physical Development Plan for Kalagala and Sheema Districts prepared
		Training of Sub-county Chiefs carried out in Hoima, Bullisa, Kikkube districts	District Physical Development Plans for Budaka and Nakaseke finalied
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,527,000</b>	<b>367,649</b>	<b>2,120,000</b>
GoU Development	1,527,000	367,649	2,120,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 05 Support Supervision and Capacity Building</b>			

			Support Supervision and physical planning needs assessment undertaken in Central , Northern, South Western and Eastern regions in physical planning aspects
<b>Total Output Cost(Ushs Thousand):</b>	<b>570,000</b>	<b>95,692</b>	<b>47,764</b>
GoU Development	570,000	95,692	47,764
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>2,847,764</b>	<b>663,480</b>	<b>2,847,764</b>
<i>GoU Development</i>	<i>2,847,764</i>	<i>663,480</i>	<i>2,847,764</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1310 Albertine Region Sustainable Development Project

#### Sub Program Profile

**Responsible Officer:** Vincent Byendaimira; Commissioner. Physical Planning

**Objectives:** To improve regional and local access to infrastructure, markets, services and skills development in the Albertine region. Specific Objectives for Component 2 are; 1. To improve connectivity between rural areas and growth centres in the two districts of Hoima and Buliisa. 2. To improve urban infrastructure and economic infrastructure in Buliisa TC and other selected growth centres. 3. To prepare physical development plans for selected urban centres in order to ready them for infrastructure improvement

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

**Output: 03 Devt of Physical Devt Plans**

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

Plan dissemination and community sensitization on plan implementation carried out across all regions with representation of the women, PWDs and other vulnerable groups	1 Workshop was held in Buliisa, another expected in Hoima and Buliisa	Four (4) Plan dissemination and community sensitization meetings held on plan implementation in 1 in Buliisa, 1 in Hoima and 2 in Kikuube District
Preparation of Albertine Graben Regional Strategic Investment Plan Completed Subcounty personnel in Buliisa and Hoima trained in planning and plan implementation	Final SIP submitted by the Consultant, awaiting final approval by the Client (MLHUD) Procurement has been concluded. Makerere University is to conduct training in GIS and Jinja Service will also host a training in Contemporary Planning and plan implementation.	Two (2) Training Sessions held for subcounty personnel in Buliisa, Hoima and Kikuube Districts (4 pple per s/c) in planning and plan implementation
<b>Total Output Cost(Ushs Thousand):</b>	<b>503,844</b>	<b>152,898</b>
GoU Development	0	0
External Financing	503,844	152,898
AIA	0	0

#### Output: 05 Support Supervision and Capacity Building

International capacity building Programs attended - Popularising and public awareness on ARSDP created Periodic Program Reviews undertaken Program Supervision, operational and monitoring activities Conducted Project coordination activities carried out	-International training activities conducted in accordance with the training plan. -IEC materials (flyers and brochures) disseminated -One documentary prepared on the progress of work. -One(1) Project Steering Committee meeting and One (1) Quarterly PTC meeting held.  -One (1) World Bank Implementation Support Mission conducted. -Routine operational expenses paid -Support supervision regularly conducted in the project area (Hoima and Buliisa) Project coordination activities carried out as expected.	-Project closure activities implemented (Provision for contingency)  Effective Program Supervision, operational and monitoring activities attained Program Specific Professional activities and international forums Conducted Project Communications well managed Project Effectively Managed  Project Reviews Conducted
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,222,611</b>	<b>412,898</b>
GoU Development	0	0
External Financing	4,222,611	412,898
AIA	0	0

#### Output: 73 Roads, Streets and Highways

- Environmental and Social Impact Assessment studies conducted for Batch 2 roads - Rehabilitation 118.1 kms of gravel roads in Hoima DLG under Batch 1 Completed - Rehabilitation of 31.3 km of Gravel Roads in Buliisa DLG under Batch 1 Completed -7 kms of Buliisa Town Upgraded to Bituminous standard -ESMMP for Batch 1 Road Projects Implemented Supervision of construction works carried out	Contract signed and work expected to take 4 months. The major outputs including Inception Report, Scoping Reports, Terms of Reference, Draft and Final ESIA Reports expected during Q3. Cumulative progress stands at 11% Cumulative progress stands at 23% Designs for Tarmac roads in Place, procurement for civil works awaiting conclusion of detailed ESIA that is being undertaken by another firm. ESMMP Activities for Batch 1 are being implemented as work progresses. Quarter 2 Report still under preparation.	5 km of urban roads in Buliisa TC upgraded to Bituminous standard Civil Works under Batch 1&2 effectively supervised Complete rehabilitation 118.1 kms of gravel roads in Hoima DLG Complete rehabilitation of 31.3 kms of gravel roads in Buliisa DLG Environment and Social Management and Monitoring Plan (ESMMP) Implemented along Batch 1 Road Works
<b>Total Output Cost(Ushs Thousand):</b>	<b>29,142,071</b>	<b>1,207,328</b>
GoU Development	0	0
External Financing	29,142,071	1,207,328

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

AIA	0	0	0
<b>Output: 79 Acquisition of Other Capital Assets</b>			
Environmental and Social Impact Assessment Reports & Resettlement Action Plans (ESIA & RAP) for Selected Local Economic Infrastructure in Buliisa and Hoima Districts conducted Environmental and Social Management and Monitoring Plan (ESMMP) for Batch 2 implemented One (1) Market constructed in Buliisa DLG One (1) Market constructed in Buliisa TC One(1) market constructed in Hoima DLG		Contract signed and work expected to take 4 months. The major outputs including Inception Report, Scoping Reports, Terms of Reference, Draft and Final ESIA Reports expected during Q3. ESMMP Activities for Batch 1 are being implemented as work progresses.	Construction of 1 market completed in Buliisa District Environmental and Social Management and Monitoring Plan (ESMMP) implemented under Batch 2 Sub-projects
<b>Total Output Cost(Ushs Thousand):</b>	<b>5,531,473</b>	<b>400,680</b>	<b>2,839,744</b>
GoU Development	0	0	0
External Financing	5,531,473	400,680	2,839,744
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>39,400,000</b>	<b>2,173,804</b>	<b>24,820,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>39,400,000</i>	<i>2,173,804</i>	<i>24,820,000</i>
AIA	0	0	0

### Project:1514 Uganda Support to Municipal Infrastructure Development (USMID II)

#### Sub Program Profile

**Responsible Officer:** Dr. Isaac Mutenyo, Project Coordinator

**Objectives:** i) To enhance the institutional performance of Program Local Governments to improve urban service delivery. (ii) increase in total planned infrastructure completed by participating municipal LGs; and (iii) enhanced capacity of Ministry of lands, Housing and Urban Development for urban development, management and back-stopping for the implementation of the Program.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

**Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards**

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

<p>-Framework for e-governance for cities, Municipalities and towns developed</p> <p>-Integrated revenue management system developed and installed in the 22 Municipalities.</p> <p>-Jinja model town physical development planning process finalized</p> <p>-Technical support provided to 22 municipalities in the development of local revenue enhancement strategies</p> <p>-Technical support provided to 22 Program Municipalities in the implementation of the Physical Planning and Urban Management Information System (PPUMIS)</p>	<p>- A mock performance assessment of the twenty two (22) Program Municipal LGs of Arua, Gulu, Lira, Soroti, Moroto, Mbale, Tororo, Jinja, Entebbe, Masaka, Mbarara, Kabale, Fort Portal, Hoima, Kitgum, Kasese, Kamuli, Mubende, Ntungamo, Busia, Apac and Lugazi conducted in October 2019</p>	<p>- Guidelines for operationalizing LED and PPP in Local governments developed</p> <p>-A Integrated Urban Transportation Strategy developed</p> <p>-Guidelines and standards for urban management including: public space management, climate change inclusive and resilient cities strategies prepared</p> <p>-Guidelines, standards and framework for creation and up-grading of urban centers. developed</p> <p>-National Land Acquisition, Rehabilitation and Resettlement Policy finalized</p> <p>-Physical planning standards and guidelines updated</p> <p>-Principles for the urban development bill developed</p> <p>-Urban land management strategy with urban re-development standards and guidelines. developed</p> <p>-Valuation standards, guidelines and manual developed</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,804,695</b>	<b>120,000</b>	<b>3,804,695</b>
GoU Development	0	0	0
External Financing	3,804,695	120,000	3,804,695
AIA	0	0	0

### Output: 03 Devt of Physical Devt Plans

<p>- Physical Development Plans (PDP) for identified areas in the districts (Arua, Adjumani, Moyo, Yumbe, Kiryandongo, Isingiro, Kamwenge and Lamwo) and selected urban areas prepared</p> <p>- Rapid Physical Planning Assessment of 6 districts of Arua, Adjumani, Moyo, Yumbe, Kiryandongo and Isingiro that are hosting large numbers of refugees carried out</p> <p>-District planning staff, physical planning committees, sub-county chiefs and political leaders in 8 districts of Arua, Adjumani, Moyo, Yumbe, Kiryandongo, Isingiro, Kamwenge and Lamwo trained to implement the Physical Development Plans</p> <p>-Physical development plans for selected rural growth centers neighboring municipalities developed</p>	<p>- Evaluation of the expressions of interest for consultants to prepare District Physical Development Plans completed</p>	<p>- An integrated revenue management system developed and installed in the 8 Municipalities</p> <p>- E-governance framework for cities, Municipalities and towns developed.</p> <p>- Support implementation of the GIS based Physical Planning and Urban Management Information System (PPUMIS) in the 22 MCs</p> <p>- The Jinja model town physical development planning process and preparation of a physical planning manual/protocol finalised</p> <p>-Engineering designs, environmental &amp; social management assessments, RAPs prepared for 10 refugee hosting districts prepared</p> <p>-Engineering designs, environmental and social management assessments, RAPs prepared for 22 Municipal LGs</p> <p>-Physical Development plans prepared for 10 refugee hosting districts</p> <p>-Solid waste management strategies developed for 8 municipal LGs</p> <p>-Storm water drainage master plans prepared for 8 municipal LGs</p> <p>-Systematic Land Adjudication and certification for 8 districts commenced</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>8,261,152</b>	<b>638,056</b>	<b>15,007,760</b>
GoU Development	0	0	0

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

External Financing	8,261,152	638,056	15,007,760
AIA	0	0	0

#### Output: 05 Support Supervision and Capacity Building

<ul style="list-style-type: none"> <li>- Property yields data base reviewed and updated</li> <li>-14 Municipalities supported to implement their Municipal Development Strategies (MDS)</li> <li>-A comprehensive national valuation framework developed</li> <li>-An integrated Monitoring and Evaluation System developed for MLHUD</li> <li>-Annual Lands, Housing and Urban Development Sector Review workshop held</li> <li>-Citizen awareness of sector policies and strategies created</li> <li>-Four Municipalities (Kamuli, Kasese, Kitgum, Mubende) supported to prepare 30 year Municipal Development Strategies</li> <li>-Infrastructure investments in the Refugee host communities supported</li> <li>-Land value data bank developed</li> <li>-MLHUD professional staff supported to participate in International professional fora to enhance their professionalism in urban development, physical planning, environmental and social management, municipal governance and infrastructure development.</li> <li>-MLHUD retooled with office furniture, office equipment, renovated office space</li> <li>-MLHUD staff in country/ local training schedule to strengthen urban development, physical planning, project planning, municipal financing and infrastructure development implemented</li> <li>-Municipalities supported to implement the National Housing policy (NHP)</li> <li>-National Land Acquisition, Rehabilitation and Resettlement Policy finalized</li> <li>-National physical planning activities supported through the National Physical Planning Board (NPPB)</li> <li>-Outreach activities to support the 22 municipal LGs in critical institutional and technical areas necessary for urban development carried out</li> <li>-Oversight and support supervision of project activities in the 8 refugee host communities carried out</li> <li>-Preparatory activities for the implementation of USMID-AF in the 8 refugee hosting districts of Arua, Adjumani, Moyo, Yumbe, Kiryandongo, Isingiro, Kamwenge, Lamwo carried out</li> <li>-Professional and institutional support for valuation staff carried out</li> <li>-Program management activities carried out</li> <li>-Regulatory framework for valuation services reviewed</li> <li>-Specialized equipment for land use monitoring, mapping, and valuation services acquired</li> <li>-Status of Land use and ownership assessed in the refugee host communities in the districts of Arua, Adjumani, Moyo, Yumbe, Kiryandongo, Isingiro, Kamwenge, Lamwo</li> <li>-The condominium property Act, Real estate's development policies, Building control Act and other housing related laws disseminated to 18 Municipalities</li> <li>-The National Enforcement Framework for</li> </ul>	<ul style="list-style-type: none"> <li>- Joint sector review meeting was held in November 2019</li> <li>-Annual Lands, Housing and Urban Development Sector Review workshop held on 30th August,2019 at Hotel Africana</li> <li>- Uganda National Urban Forum (UNUF) general assembly was held in October 2019</li> <li>- The draft contracts for seven engineering firms were submitted to the Solicitor General for clearance in December 2019</li> <li>- Nine (9) regional consultative workshops were conducted on the draft policy in Hoima, Moroto, Masaka, Mbarara, Jinja, Mukono, Soroti, Lira and Arua. Participants at the consultations included LG officials, CSOs, Council Leaders, the academia, cultural leaders, religious leaders and a number of MDAs.</li> <li>-A two day workshop to disseminate the refugee component under USMID-AF was conducted in April 2019.</li> <li>- Trainings on gender based violence were provided to a number of key staff from the 30 program participating LGs (22 municipal LGs and 8 refugee hosting districts).</li> <li>- 8 refugee hosting districts (Arua, Adjumani, Kamwenge, Lamwo, Yumbe, Kiryandongo, Moyo and Isingiro) were supported to prepare performance improvement plans in November 2019</li> <li>- The investment menu for the refugee hosting districts of Arua, Yumbe, Moyo, Kiryandongo, Isingiro, Kamwenge and Lamwo was prepared. The 8 Refugee Hosting Districts prioritized infrastructure sub projects and submitted to MLHUD for review</li> <li>- Seven hundred (700) copies of the USMID-AF Program Operational Manual were printed and disseminated during the general meeting of the program Technical Committee held in December 2019.</li> <li>- Program Technical Committee held in December 2019.</li> </ul>	<ul style="list-style-type: none"> <li>- 22 MCs supported in procurement planning and management</li> <li>- 22 Municipal LGs supported to implement actions in their solid waste management strategies</li> <li>- Annual Ministry strategic management retreat and the USMID annual planning workshops organised</li> <li>- Annual performance assessments for Municipalities and MLHUD carried out.</li> <li>- Benchmarking best operational Practices on Valuations services undertaken.</li> <li>- Citizen awareness on sector policies and strategies through improved IEC on USMID and MLHUD enhanced.</li> <li>- Condominium property Act, Real estates development policies, Building control Act and other housing related laws disseminated to the program Municipalities.</li> <li>- Documentation and IEC materials including publications and media coverage prepared and conducted.</li> <li>- Field monitoring missions to check progress and give onsite guidance undertaken.</li> <li>- Housing unit prototypes targeting different urban areas developed</li> <li>- MDS of 22 Municipalities updated</li> <li>- MLHUD staff incountry/local training schedule developed from a TNA implemented</li> <li>- MLHUDs grievance and complaints handling framework operationalized</li> <li>- Municipalities supported in the implementation of infrastructure projects</li> <li>- Municipalities supported in the preparation and Implementation of their LED Strategies.</li> <li>- Municipalities supported to prepare infrastructure improvement plans which are aligned to their MDS.</li> <li>- Municipalities where PDPs need updating supported in updating their PDPs</li> <li>- Office furniture and equipment procured for the Ministry.</li> <li>- Office furniture and specialized equipment for valuation services including upcountry stations procured.</li> <li>- Physical Planning Standards and Guidelines printed and disseminated in MLGs.</li> <li>- Physical planning standards and</li> </ul>
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# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

Compliance to Land use regulatory framework disseminated to municipalities  
 -The National Physical Planning standards and guidelines reviewed  
 -Valuation standards, guidelines and manuals developed

- Draft principles for the Valuation Bill 2019 produced and consultations on the draft principles are still ongoing

- Compliance with the land use regulatory framework carried out in the Municipal LGs of Gulu, Lira, Apac, Tororo, Busia, Kamuli, Fort Portal, Kasese, Mubende, Masaka, Mbarara and Ntungamo  
 - Evaluation of the expressions of interest for a consultant to update the physical planning standards and guidelines completed.  
 - Evaluation of the expressions of interest for development of standards, guidelines and manuals completed

guidelines updated  
 - Property yields and indices in Kampala city and Municipalities collected  
 - Public awareness campaigns on the need for regulation of land use carried out.  
 - Self/mock performance assessment for Municipalities undertaken.  
 - Support planning of 11 Municipality neighbourhood areas within the Districts in which program Municipalities are located  
 - Support to MCs in development of environment and social management plans and implementing necessary E&S safeguards provided.  
 - Tender assistance to districts in procuring competent contractors to carry out the civil works rprovided.  
 - Urban roads design manual designed and updated.  
 -- Technical support provided to 10 refugee hosting districts to procure civil works contractors and supervision consultants  
 -Capacity of Municipal LG staff built in monitoring project implementation  
 -Local Revenue enhancement strategies implemented  
 -Program audits undertaken  
 -Program review meetings held  
 -Program Technical Committee Meetings undertaken  
 -Supply driven capacity building support provided to program LGs  
 -Technical support provided to 22 Municipalities to procure civil works contractors and supervision consultants  
 -Transparency and accountability enhanced in program LGs  
 An intergrated M&E system for MLHUD developed

<b>Total Output Cost(Usht Thousand):</b>	<b>30,514,420</b>	<b>7,237,695</b>	<b>20,000,000</b>
GoU Development	0	0	0
External Financing	30,514,420	7,237,695	20,000,000
AIA	0	0	0

Output: 06 Urban Dev't Policies, Strategies ,Guidelines and Standards

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 02 Physical Planning and Urban Development

<p>-14 Municipalities guided in the implementation of solid waste management strategies                      -Annual State of Urban Sector Report prepared                      -Guidelines and standards for urban management prepared                      -Guidelines, standards and framework for creation and up-grading of urban centers developed                      -Integrated Urban Transportation Strategy and policy developed                      Legal and Institutional Review of the Urban Development framework carried out                      Urban land management strategy with urban re-development standards and guidelines prepared</p>	<p>- Invitations for expressions of interest for a consultant to prepare solid waste management strategies for the new program Municipal LGs (Ntungamo, Busia, Muende, Apac, Kitgum, Kamuli, Kasese and Lugazi) done</p> <p>- Housing prototype plans for both urban and pre-urban areas were developed and disseminated in 8 Municipal LGs of Arua, Gulu, Kitgum, Lira, Soroti, Mbale, Tororo and Busia.</p> <p>- Condominium Property Act, Real Estates development policies, Building Control Act and other housing related laws were disseminated to the Municipal LGs of Tororo, Jinja, Mbale and Soroti in November 2019.</p> <p>- Sensitization workshops on the National Housing Policy were held in Busia and Mbale with participants from Mbale, Soroti, Kumi, Bulambuli, and Bukedea.</p> <p>-Consultants to support the legal and institutional review of the urban development framework procured</p>		
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,000,000</b>	<b>566,411</b>	<b>0</b>
GoU Development	0	0	0
External Financing	2,000,000	566,411	0
AIA	0	0	0
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
			5 vehicles acquired to support implementation of activities in the 8 refugee hosting districts
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
GoU Development	0	0	0
External Financing	0	0	900,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>44,580,267</b>	<b>8,562,162</b>	<b>39,712,454</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>44,580,267</i>	<i>8,562,162</i>	<i>39,712,454</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 03 Housing

*Project:1528 Hoima Oil Refinery Proximity Development Master Plan*

#### Sub Program Profile

*Responsible Officer:* Directorate of Physical Planning and Urban Development

*Objectives:* N/A

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards</b>			
- Preparatory project activities coordinated			
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
GoU Development	50,000	0	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 02 Field Inspection</b>			
			-Visit visits in Preparation for project activities coordinated
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
GoU Development	0	0	20,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 03 Devt of Physical Devt Plans</b>			
			Preparatory project activities in readiness for development of plans coordinated
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
GoU Development	0	0	30,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<i>GoU Development</i>	<i>50,000</i>	<i>0</i>	<i>50,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

*Sub Programme:09 Housing Development and Estates Management*

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 03 Housing

#### Sub Program Profile

**Responsible Officer:** Commissioner, Housing Development & Estates Management

**Objectives:** Formulation of policies, regulations, guidelines and strategies that support housing development and estates management, provision of guidance on sustainable and organized housing and providing support to the other MDAs and public on different housing development related issues.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Technical Support and Administrative Services</b>			
<p>Conduct sensitization on the implementation of the Building Control Act 2013 to 16 LGs across all regions</p> <p>Monitor and evaluate sub-sector programmes and projects</p> <p>Preparation, reproduction and dissemination of prototype house plans to 16 selected districts in all regions considering the elderly, PWDs and other vulnerable groups.</p> <p>Provide planning, design and construction management support to MDAs in planning and development of building infrastructure projects to cater for elderly and PWDs.</p> <p>Provide support to qualifying housing cooperatives for the youth and other, vulnerable individuals and community groups in development of housing projects.</p>		<p>- Dissemination and sensitization on building accessibility standards for the disabled as provided under the Building Control Act conducted in the districts of Luuka, Serere, Bukomansimbi and Mbarara.</p> <p>- 1 Monitoring and evaluation exercises conducted by the Ministry leadership on the Bulamburi Resettlement Project in bulamburi district.</p> <p>-Dissemination of prototype plans conducted in 8 districts of Kaliro, Buyende, Bugiri, Busia, Rubirizi, Kyenjojo, Iganga and Namayingo to provide affordable alternative building plans which are environmentally friendly to the poor and PWDs</p> <p>- Technical support provided inform of building design and construction supervision to three (6) government MDAs (OPM,IRA, CEDP, MDVA, MIA and NCS)</p> <p>- Technical support provided to 4 groups i.e 2 vulnerable groups , 1 Cooperative society including: the Elderly and Disabled Persons Group, Musa body Foundation (veterans group) and Karibu Doctors housing Cooperative in Mukono and Wakiso; and 1 low-income group in Bugongi, Kanungu district in the Design of a Church building.</p>	<p>- Preparation, reproduction and dissemination of free,low-cost prototype house plans to 16 selected districts in all regions considering the elderly, PWDs and other vulnerable groups (Bukwo, Kapchorwa, Bugiri, Busia, Bushenyi, Buhweju, Kabale, Kisoro, Zom</p> <p>- Provide technical support to 6 MDAs, qualifying cooperatives, vulnerable or low income groups and communities in planning, design &amp; construction supervision of projects</p> <p>Monitor and evaluate sector programmes in 8 LGs (Bukomasimbi, Lwengo, Lyantonde, Mbarara, Jinja, Kamuli, Iganga, Mayuge)</p> <p>Print 200 copies of the Building Control Act (2013) and 100 copies of the National Building Code (2019)</p> <p>Promote,conduct sensitization and support Public Private Partnerships in mass housing development in the 10 Municipalities (Soroti, Ntugamo, Rukungiri, Fortportal, Kasese, Mbale, Busia, Hoima, Masaka, Iganga, Mukono)</p> <p>Reproduction, training and dissemination of guidelines for energy efficient, green building design to mitigate impact of climate change in buildings in 10 selected districts (Koboko, Maracha, Madi-Okollo, Pakwach, Ngora, Kibuku, Sironko, Bulambuli, Yumbe,</p> <p>Sensitization on the Building Control Act (2013) and National Building Code (2019) pertaining to residential building standards, fire &amp; safety, accessibility standards for the disabled and all related issues in 30 selected districts LGs (Kasanda, Mityana,</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>175,950</b>	<b>54,914</b>	<b>169,500</b>
Wage Recurrent	0	0	0
NonWage Recurrent	175,950	54,914	169,500
AIA	0	0	0

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 03 Housing

#### Output: 03 Capacity Building

-Print copies, disseminate and conduct training on guidelines for earth quake resistant buildings construction in 12 earthquake prone LGs.  
Amendment of the Architects Registration Act. Cap 269  
Build capacity of 6 technical staff in relevant competencies through benchmarking, domestic and international trainings  
Develop guidelines for landslide and flood resistant building construction for disaster prone areas.  
Monitor and provide budgetary Support to regulatory organizations and associations. (ARB, AREA-U)  
Payment of subscription for members of SRB, ISU, USA, ARB, RICS, QSi, AFRES and, AREA-U.

-Dissemination of guidelines for Earthquake resistant construction to vulnerable people in earth quake prone areas conducted in the districts of Rakai, Isingiro, Kabarole and Kasese.

- Budgetary support of ugx 12,500,000 was contributed to Association of Real Estate Agents Uganda (AREA- UG) and monitoring support provided to the association

- Subscription and membership fees for staff paid to the Institution of Surveyors of Uganda (ISU), Uganda Society of Architects and Statewide insurance company

- Build capacity of 4 technical staff in relevant competencies through benchmarking, domestic and international trainings  
- Payment of subscription for members of SRB, ISU, USA, ARB, RICS, QSi, AFRES and, AREA-U.  
Develop affordable /institutional housing project proposal for 6 hard to reach districts (Bundibugyo, Bukwo, Adjumani, Kaabong, Kanungu, Amuria).  
Develop guidelines for landslides, floods building construction.  
Monitor and Provide budgetary Support to Architects Registration Board (ARB).  
Review and Monitor standard procedures for building plan approval processes in 30 selected LGs (Kasanda, Mityana, Mubende, Wakiso, Hoima, Kamwenge, Kanungu, Mbarara, Gulu, Lira, Adjumani, Abim, Lamwo, Kitgum, Sembabule, Nakaseke, Kyankwanzi, Rakai, Bushen

<b>Total Output Cost(Ushs Thousand):</b>	<b>162,800</b>	<b>52,871</b>	<b>210,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	162,800	52,871	210,000
AIA	0	0	0

#### Output: 04 Estates Management Policy, Strategies & Reports

24 Condominium plans vetted  
Printing of 1000 copies of condominium law and regulation  
Develop Real Estate Agency and Management Bill (under CEDP)  
Develop Real Estate Management and development guidelines  
Sensitization and monitoring the implementation of the condominium property law and regulations in 6 municipalities

- 16 Condominium plans (220 housing units) vetted.

- Dissemination and Sensitization on Energy Efficiency in buildings as provided under the Building Control Act conducted in the selected districts and local governments of Kiruhura, Lyantonde, Ngora and Pallisa.

- Sensitization on Condominium management in former government estates conducted in Jinja and Tororo.

- Dissemination and Sensitization of the condominium law and regulations conducted in Masaka, Kalungu, Kumi, Soroti, Kayunga and Kamuli.

- 24 Condominium plans vetted  
- Printing of 500 copies of the condominium law and regulations done  
Conduct stakeholder engagement on real estate issues through partnership with relevant organisations/ events.(eg Annual NBS TV Housing Baraza, Real Estate conferences)  
Develop Guidelines for regulating real estate agency practice.  
Develop the Real Estate Agents and Management Bill which aims to introduce regulatory framework for the Real Estate sector..  
Promote high rise building development, Conduct sensitization and monitoring of the implementation of the condominium property law and regulations in 11 Municipalities (Soroti, Ntungamo, Rukungiri, Fortportal, Kasese, Mbale, Busia, Hoima, Masaka, Iganga, M

<b>Total Output Cost(Ushs Thousand):</b>	<b>591,735</b>	<b>302,004</b>	<b>341,350</b>
Wage Recurrent	536,921	268,256	225,850
NonWage Recurrent	54,814	33,748	115,500
AIA	0	0	0

#### Output: 51 Support to Housing Development

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 03 Housing

Financial Support to Architects Registration Board and AREA-U		- Held the 7th Annual Real Estate Conference in partnership with Association of Real Estate Agents Uganda (AREA- UG) which took place on November 20-22 2019 at Speke Resort Munyonyo.  - Budgetary support of ugx 25m provided to Architects Registration Board and AREA-UG (12,500,000 to Association of Real Estate Agents Uganda (AREA- UG and 12,500,000 provided to Architects Registration Board.)	- Budgetary support of ugx 25m provided to Architects Registration Board and 12.5m to AREA-UG.
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	50,000	25,000	25,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>980,485</b>	<b>434,789</b>	<b>745,850</b>
<i>Wage Recurrent</i>	<i>536,921</i>	<i>268,256</i>	<i>225,850</i>
<i>NonWage Recurrent</i>	<i>443,564</i>	<i>166,533</i>	<i>520,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:10 Human Settlements

#### Sub Program Profile

**Responsible Officer:** Commissioner, Human Settlements

**Objectives:** Formulate policies, legislation, procedures, monitoring, evaluation and implementation of housing policies and programs

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Housing Policy, Strategies and Reports</b>			
- National Housing Policies, Laws and regulations disseminated to 20 selected Local Governments (5 Local Governments in each region) Commemoration of World Habitat Day, 2019 Data base on housing production created and maintained	- National Housing Policies, Laws and regulations disseminated to 10 Local Governments of Rakai District, Rakai TC, Kalisizo TC, Bukomansimbi TC ,Lwengo TC, Amuru, Nwoya, Oyam, Kole, Albton and Agago - World Habitat Day commemorated on 7th October 2019 in Busia - Housing data collection tools reviewed	- 32 Local Governments guided in the development of Housing policy implementation strategies - Data base on housing created and maintained - Public awareness created during the Commemoration of World Habitat Day on 5th October 2020 and other publicity programs Development of the Housing Bill undertaken	
<b>Total Output Cost(Ushs Thousand):</b>	<b>110,586</b>	<b>36,960</b>	<b>210,586</b>
Wage Recurrent	0	0	0
NonWage Recurrent	110,586	36,960	210,586

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 03 Housing

AIA	0	0	0
<b>Output: 02 Technical Support and Administrative Services</b>			
- Coordinate 20 Municipal Councils to identify land for housing development. (Land Banking) - Monitor and Evaluate government housing projects and programs across all regions.		- Monitoring and Evaluation of government housing projects and programs was done in 10 LGs of Amuru, Nwoya, Oyam, Kole, Albtong, Agago, Rakai District, Rakai TC, Kalisizo TC, Bukomansimbi TC and Lwengo TC	4 Slums identified, mapped and profiled in 4 selected municipalities for redevelopment Climate change mainstreamed in housing programs, projects and activities Communities and technocrats at Lower Local Governments sensitized on Human Settlements Standards in 32 selected Local Governments (8 LGs per region)
<b>Total Output Cost(Ushs Thousand):</b>	<b>481,970</b>	<b>107,489</b>	<b>354,393</b>
Wage Recurrent	257,893	64,473	130,316
NonWage Recurrent	224,077	43,016	224,077
AIA	0	0	0
<b>Output: 03 Capacity Building</b>			
- Communities identified and mobilized into housing savings groups and cooperatives - Training of 1 Human Settlements technical staff supported Awareness and publicity of housing materials produced and distributed in 20 selected districts in all regions. Housing Focal Point persons identified and trained in Housing related issues in 20 selected Local Governments in all regions.		- 4 Communities(2 in Busia Municipality, 1 Kamwenge and 1 Kiruhura District) were identified and mobilized into housing savings groups and cooperatives - One technical staff, Senior Sociologist was trained in Formulation of social housing programmes in Netherlands - Awareness creation and publicity of housing materials produced and distributed to marginalized, elderly, Women, Men, Youths and PWDs in Amuru, Nwoya, Oyam, Kole, Albetong, Agago, Rakai District, Rakai TC, Kalisizo TC, Bukomansimbi TC and Lwengo TC - Community Development Officers in Amuru, Nwoya, Oyam, Kole, Albtong, Agago, Rakai District, Rakai TC, Kalisizo TC, Bukomansimbi TC and Lwengo TC were identified as Housing Focal Point persons and trained in Housing related issues.	-Group Training of 8 Human Settlements technical staff supported in GIS 20 Communities identified and mobilized into housing savings groups and cooperatives (5 communities per quarter per region) Cross cutting issues mainstreamed in housing development programmes and activities
<b>Total Output Cost(Ushs Thousand):</b>	<b>34,135</b>	<b>10,088</b>	<b>52,337</b>
Wage Recurrent	0	0	0
NonWage Recurrent	34,135	10,088	52,337
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>626,691</b>	<b>154,537</b>	<b>617,316</b>
Wage Recurrent	257,893	64,473	130,316
NonWage Recurrent	368,798	90,063	487,000
AIA	0	0	0

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Policy, Planning and Support Services

#### Sub Programme:15 Office of the Director, Housing

##### Sub Program Profile

*Responsible Officer:* Director, Housing

*Objectives:* Proper Coordination of Housing activities for improved and adequate housing for all income groups in the Country

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Housing Policy, Strategies and Reports</b>			
- Housing Programs, policies and laws coordinated and evaluated; - National Housing Policy implementation coordinated		- Housing Programs, policies and laws coordinated and evaluated in Kole and Agago District - Supervised the identification and formation of Housing Co-operatives in Busia Municipal council  - National Housing Policies, Laws and regulations dissemination to 5 Local Governments of Rakai District, Rakai TC, Kalisizo TC, Bukomansimbi TC and Lwengo TC coordinated	- Housing programs, policies, and laws coordinated
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,601</b>	<b>18,939</b>	<b>41,479</b>
Wage Recurrent	31,077	13,122	11,479
NonWage Recurrent	19,524	5,817	30,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>50,601</b>	<b>18,939</b>	<b>41,479</b>
<i>Wage Recurrent</i>	<i>31,077</i>	<i>13,122</i>	<i>11,479</i>
<i>NonWage Recurrent</i>	<i>19,524</i>	<i>5,817</i>	<i>30,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Sub Programme:01 Finance and administration

##### Sub Program Profile

*Responsible Officer:* Under Secretary

*Objectives:* To provide support services to technical departments in; Resource management, administration, policy formulation and coordination, procurement and disposal management, information management, and Financial Management

##### Workplan Outputs for 2019/20 and 2020/21

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Policy, Planning and Support Services

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policy, consultation, planning and monitoring services</b>			
- 4 Cabinet Returns prepared and submitted to Cabinet Secretariat. - 8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat. - Ministerial Policy Statement prepared and submitted to Parliament by 15th March 2020. - Policy Analysis undertaken		- 2 Cabinet Returns prepared and submitted to Cabinet Secretariat. - 4 Cabinet Memoranda prepared and submitted to Cabinet Secretariat. - Policy Analysis undertaken	- 4 Cabinet Returns prepared and submitted to Cabinet Secretariat. - 8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat. - Ministerial Policy Statement prepared and submitted to Parliament by 15th March 2021. - Policy Analysis undertaken Formulation of Sectoral public policies and preparation of submissions to Cabinet supported Inventory of Sectoral Public Policies in the Ministry developed, updated and maintained Monitoring implementation of Presidential & Cabinet decisions carried out Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues prepared Regulatory Impact Assessment Reports produced Research studies on topical sectoral policy issues/needs/problems conducted Sectoral Public Policies/Bills Analysed Technical guidance on Policy development and management provided
<b>Total Output Cost(Ushs Thousand):</b>	<b>520,390</b>	<b>256,678</b>	<b>780,390</b>
Wage Recurrent	118,731	58,744	118,731
NonWage Recurrent	401,659	197,934	661,659
AIA	0	0	0
<b>Output: 02 Ministry Support Services (Finance and Administration)</b>			

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Policy, Planning and Support Services

<ul style="list-style-type: none"> <li>- 455 Ministry staff paid salaries and wages;</li> <li>- Association of African Public Administration Management (AAPAM) round table conference attended</li> <li>- Compensation to 3rd parties</li> <li>- Guard, security and cleaning services provided</li> <li>- IPAC in Canada attended</li> <li>- MVs, Equipment &amp; buildings maintained;</li> <li>- Pension and Gratuity paid;</li> <li>- Performance appraisal forms procured and filled in by 455 staff;</li> <li>- Procurement of Ministry staff uniforms done;</li> <li>- Training and induction of new staff undertaken;</li> <li>- Utility Bills paid;</li> <li>- Compensation for properties of Buganda Kingdom</li> <li>Consultancy for provision of security access and egress services undertaken</li> </ul>	<ul style="list-style-type: none"> <li>- 455 Ministry staff paid salaries and wages;</li> <li>- Association of African Public Administration Management (AAPAM) 40th round table conference 3rd to 6th December 2019 attended in Cairo, Egypt</li> <li>- UGX 10bn Compensation to 3rd parties paid</li> <li>- Guard, security and cleaning services provided</li> <li>- MVs, Equipment &amp; buildings maintained;</li> <li>- Pension and Gratuity paid;</li> <li>- Utility Bills paid;</li> </ul>	<ul style="list-style-type: none"> <li>- 716 Ministry staff paid salaries and wages;</li> <li>- Association of African Public Administration Management (AAPAM) round table conference attended</li> <li>- Compensation to 3rd parties and properties of Buganda Kingdom</li> <li>- Consultancy for provision of security access and egress services undertaken</li> <li>- General renovation of Ministry Office Washrooms and Pantries carried out</li> <li>- General staff training undertaken</li> <li>- Guard, security and cleaning services provided</li> <li>- Hosting General Assembly and Governing council of RCM D</li> <li>- IPAC attended</li> <li>- Ministry parking lot paved</li> <li>- Ministry staff uniforms for 800 staff procured;</li> <li>- Ministry upper boardroom renovated</li> <li>- MVs, Equipment &amp; buildings maintained;</li> <li>- Pension and Gratuity paid;</li> <li>- Performance management of staff undertaken</li> <li>- Renovation , redesign, supply and installation of LAN and WIFI for MLHUD</li> <li>- Training and induction of Interns undertaken;</li> <li>- Training and induction of new staff undertaken;</li> <li>- Utility Bills paid;</li> <li>- Wellness and fitness training provided for Ministry staff</li> <li>- Annual conference for Policy Analysts and Planners attended</li> <li>Pensioners verification exercise carried out</li> <li>Training strategic Plan developed</li> </ul>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>27,137,425</b>	<b>12,403,479</b>	<b>24,561,763</b>
Wage Recurrent	1,077,780	538,840	474,446
NonWage Recurrent	26,059,645	11,864,639	24,087,318
AIA	0	0	0

### Output: 03 Ministerial and Top Management Services

<ul style="list-style-type: none"> <li>- International Obligations and conferences attended to</li> <li>- 12 Top Policy/Management meetings held;</li> <li>- Political M&amp;E reports produced</li> <li>- 1 end of year staff part held.</li> <li>- 1 senior management retreat held;</li> <li>- 12 Senior Management meetings held;</li> <li>- 2 General Staff meetings held;</li> </ul>	<ul style="list-style-type: none"> <li>- International Obligations and conferences attended to: ( - 3rd Session of Joint Parliament Commission in Tanzania;. 14th Session of Conference of Parties (COP14) in India: (AAPAM) 40th round table conference in Cairo, Egypt; RCMRD &amp; Governing Council meeting in Nairobi)</li> <li>- 5 Top Policy/Management meetings held</li> <li>- End of year staff part held.</li> <li>- 5 Senior Management meetings held;</li> </ul>	<ul style="list-style-type: none"> <li>- 12 Top Policy/Management meetings held;</li> <li>- International Obligations and conferences attended to</li> <li>- Political M&amp;E reports produced</li> <li>- 1 General Staff meeting held;</li> <li>- 1 senior management retreat held;</li> <li>- 12 Senior Management meetings held;</li> </ul>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,116,731</b>	<b>1,012,372</b>	<b>3,322,038</b>
Wage Recurrent	54,210	13,524	54,210

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Policy, Planning and Support Services

NonWage Recurrent	2,062,521	998,848	3,267,828
AIA	0	0	0
<b>Output: 04 Information Management</b>			
- Access to Information initiative implemented - Client charter implemented;	- Access to Information initiative implemented - Client charter implemented during exhibitions and open weeks;	- 8 Open-days participated in - Client charter reviewed and prepared - Communication assessments undertaken across the 21 MZO - Ministry IEC materials reviewed and reproduced	
<b>Total Output Cost(Ushs Thousand):</b>	<b>122,135</b>	<b>57,833</b>	<b>155,735</b>
Wage Recurrent	0	0	0
NonWage Recurrent	122,135	57,833	155,735
AIA	0	0	0
<b>Output: 05 Procurement and Disposal Services</b>			
- Contracts for works, goods and services prepared; - Monitoring and evaluation reports of awarded contracts prepared; - Pre-qualification list compiled. -12 PPDA and Financial compliance report prepared. -Disposal of goods carried out; -Procurement plan prepared.	- Contracts for works, goods and services prepared; - Monitoring and evaluation reports of awarded contracts prepared; - Pre-qualification list compiled. -6 PPDA and Financial compliance report prepared.	- Contracts for works, goods and services prepared; - Monitoring and evaluation reports of awarded contracts prepared; - Pre-qualification list compiled. -12 PPDA and Financial compliance report prepared. -Disposal of goods carried out; -Procurement plan prepared.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>104,504</b>	<b>28,830</b>	<b>104,504</b>
Wage Recurrent	6,010	2,315	6,010
NonWage Recurrent	98,494	26,515	98,494
AIA	0	0	0
<b>Output: 06 Accounts and internal Audit Services</b>			
- 6 & 9 Month financial statements prepared; - Final accounts prepared & submitted; - Financial issues raised by AG& PAC responded to - IFMS maintained in good running condition; - NTR collected - Release requests prepared - Supplier appraisal reports prepared	-6 Month financial statements prepared;  - Financial issues raised by AG& PAC responded to - IFMS maintained in good running condition; - NTR collected -Half year release requests prepared - half year Supplier appraisal reports prepared	- 3.5bn NTR collected and accounted for - Financial and audit issues raised by Oversight institutions responded to - IFMS and IPPS maintained in good running condition; - Supplier appraisal reports prepared -Financial statements prepared; -Quarterly Release warrants prepared Monitoring financial management performance of MZO carried out	
<b>Total Output Cost(Ushs Thousand):</b>	<b>145,491</b>	<b>58,527</b>	<b>267,100</b>
Wage Recurrent	0	0	0
NonWage Recurrent	145,491	58,527	267,100
AIA	0	0	0
<b>Output: 51 Support to Housing</b>			
- Subscription to Shelter-Afrique paid.	- Subscription to Shelter-Afrique paid	- Budget support to Surveyors Registration Board for Valuation activities - Subscription to Shelter-Afrique paid.	

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Policy, Planning and Support Services

<b>Total Output Cost(Ushs Thousand):</b>	<b>1,715,487</b>	<b>949,332</b>	<b>1,915,487</b>
Wage Recurrent	0	0	0
NonWage Recurrent	1,715,487	949,332	1,915,487
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>31,862,163</b>	<b>14,767,051</b>	<b>31,107,017</b>
Wage Recurrent	1,256,731	613,422	653,396
NonWage Recurrent	30,605,432	14,153,629	30,453,621
AIA	0	0	0

### Sub Programme:02 Planning and Quality Assurance

#### Sub Program Profile

*Responsible Officer:* Commissioner, Planning & Policy

*Objectives:* To Coordinate and manage the strategic planning, Implementation, monitoring and evaluation, quality assurance, reporting and participating in the implementation of work plan activities and training function in the Ministry.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>
<b>Output: 01 Policy, consultation, planning and monitoring services</b>		

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Policy, Planning and Support Services

<ul style="list-style-type: none"> <li>- Detailed budget FY 2020/2021 prepared and submitted to MoFPED.</li> <li>- ICT and Computer maintenance works procured</li> <li>- Joint Sector Review held</li> <li>- LGs and MZOs monitored and supervised</li> <li>- LHUD Sector Working Group activities coordinated.</li> <li>- Ministry interventions Monitored &amp; evaluated</li> <li>- Periodic M&amp;E to assess implementation of Gender and Equity in programs and projects</li> <li>- Planning and Budgeting Books and periodicals procured</li> <li>- PQAD offices furnished with equipments and furniture</li> <li>- Quarterly, semi annual and Annual Budget Performance Reports prepared &amp; Semi/Annual Reviews conducted.</li> <li>- Regional Planning Interface workshops attended</li> <li>- Sector Budget Framework Paper FY 2020/2021 prepared and Submitted to MoFPED;</li> <li>- Sector Statistics collected and Abstract prepared.</li> <li>- Strategy Action Plan for mainstreaming Gender and Equity in the Sector interventions and activities developed.</li> <li>- Training and capacity building of sector in G&amp;E issues</li> <li>-Rapid assessment of Gender &amp; Equity (G&amp;E) issues in the sector carried out</li> </ul>	<ul style="list-style-type: none"> <li>- ICT and Computer maintenance works procured</li> <li>- Joint Sector Review held</li> <li>- LHUD Sector Working Group held on 30th August 2019 at Hotel Africana.</li> <li>- Ministry interventions in districts of Eastern, North and West Nile region monitored and evaluated</li> <li>- PQAD offices furnished with ICT equipments</li> <li>- Q1 and Semi-Annual Budget Performance Reports prepared, reviewed and submitted to MoFPED and OPM</li> <li>- Local Government Budget consultative Meetings/Workshops (Regional Planning Interface workshops) attended between September , 2019 - October 2019</li> <li>- Sector Budget Framework Paper FY 2020/2021 prepared and Submitted to MoFPED;</li> <li>- First Draft Sector Statistics Abstract 2019 prepared.</li> <li>-ToRs for Rapid assessment of Gender &amp; Equity (G&amp;E) issues in the sector carried out</li> </ul>	<ul style="list-style-type: none"> <li>- capacity building/training of staff</li> <li>- M&amp;E for for Ministry projects and programs.</li> <li>- Professional conferences and workshops attended.</li> <li>- Detailed budget FY 2021/2022 prepared and submitted to MoFPED.</li> <li>- ICT and Computer maintenance works procured</li> <li>- Joint Sector Review meeting held</li> <li>- LHUD Sector Working Group activities coordinated.</li> <li>- Multi-sectoral monitoring and Quality Assurance carried out in 50 districts Northern &amp; west Nile ( Arua, Yumbe, Moyo, Adjumani, Koboko, Kitgum, Abim, Agago, amolator, alebtong, Lamwo &amp; Pader) , Eastern 10, Central -10, Mid western- 10 and Western 10)</li> <li>- Planning and Budgeting Books and periodicals procured</li> <li>- PQAD offices furnished with equipment and furniture</li> <li>- Quarterly, semi annual and Annual Budget Performance Reports prepared &amp; Semi/Annual Reviews conducted.</li> <li>- Regional Planning Interface workshops attended.</li> <li>- Sector Budget Framework Paper FY 2021/2022 prepared and Submitted to MoFPED;</li> <li>- Sector Statistics collected and Abstract 2020 prepared.</li> <li>- Strategy Action Plan for mainstreaming Gender and Equity in the Sector interventions and activities developed</li> <li>- Training and capacity building of Sector in Gender and Equity Issues</li> <li>-Rapid assessment of Gender &amp; Equity (G&amp;E) issues in the sector carried out</li> </ul>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,243,009</b>	<b>518,169</b>	<b>1,348,788</b>
Wage Recurrent	284,795	142,350	185,788
NonWage Recurrent	958,214	375,820	1,163,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,243,009</b>	<b>518,169</b>	<b>1,348,788</b>
<i>Wage Recurrent</i>	<i>284,795</i>	<i>142,350</i>	<i>185,788</i>
<i>NonWage Recurrent</i>	<i>958,214</i>	<i>375,820</i>	<i>1,163,000</i>
AIA	0	0	0

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Policy, Planning and Support Services

#### Sub Programme:16 Internal Audit

#### Sub Program Profile

*Responsible Officer:* Principal Internal Auditor

*Objectives:* To provide Independent, objective Assurance and Consulting services to management that are designed to bring a systematic , disciplined approach to evaluate and improve the effectiveness of risk management, internal control systems and compliance with government rules and regulations.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 06 Accounts and internal Audit Services</b>			
- Quarterly field inspections and project audits carried out - Quarterly Internal Audit reports prepared and discussed with Management		- Quarter 2/Halfyear field inspections and project audits carried out - Semi-annual/halfyear Internal Audit reports prepared and discussed with Management	- Quarterly field inspections of Ministry interventions carried out - Quarterly Internal Audit reports prepared and discussed with Management  - Quarterly project audits carried out
<b>Total Output Cost(Ushs Thousand):</b>	<b>95,626</b>	<b>33,699</b>	<b>142,142</b>
Wage Recurrent	29,388	12,687	42,142
NonWage Recurrent	66,238	21,012	100,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>95,626</b>	<b>33,699</b>	<b>142,142</b>
<i>Wage Recurrent</i>	<i>29,388</i>	<i>12,687</i>	<i>42,142</i>
<i>NonWage Recurrent</i>	<i>66,238</i>	<i>21,012</i>	<i>100,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :012 Ministry of Lands, Housing & Urban Development

## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Policy, Planning and Support Services

#### Project:1632 Retooling of Ministry of Lands, Housing and Urban Development

#### Sub Program Profile

*Responsible Officer:* Commissioner, Planning and Policy

*Objectives:* 1. To improve the retooling of the Ministry 2. To Improve Sector performance 3. To improve coordination in planning , reporting, monitoring and evaluation of sector projects and programs

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Policy, consultation, planning and monitoring services</b>			
			Assorted office machinery and equipment acquired Capital monitoring done ICT Equipment acquired Machinery procured Ministry Capacity enhanced. Office furniture acquired Professional equipment acquired Transport Equipment. acquired
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>709,360</b>
GoU Development	0	0	709,360
External Financing	0	0	0
AIA	0	0	0
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,643,840</b>
GoU Development	0	0	1,643,840
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>2,353,200</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>2,353,200</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote:012 Ministry of Lands, Housing & Urban Development

## VI: Off Budget Vote Estimates By Programme and Sub-programme

<i>Thousand Uganda Shillings</i>	<b>2019/20 Approved Budget</b>	<b>2020/21 Draft Estimates</b>
<b>Programme :0201 Land, Administration and Management (MLHUD)</b>	<b>647,500</b>	<b>647,500</b>
<i>Recurrent Budget Estimates</i>		
<b>05 Surveys and Mapping</b>	<b>647,500</b>	<b>647,500</b>
<i>GIZ</i>	277,500	0
<i>422-United Nations Development Program (UNDP)</i>	370,000	370,000
<i>650-OTHER FOREIGN SOURCES OF FUNDS</i>	0	277,500
<b>Programme :0202 Physical Planning and Urban Development</b>	<b>393,623</b>	<b>3,149,400</b>
<i>Recurrent Budget Estimates</i>		
<b>14 Urban Development</b>	<b>393,623</b>	<b>3,149,400</b>
<i>DEMOCRATIC GOVERNANCE FACILITY</i>	0	3,000,000
<i>400-MULTI-LATERAL DEVELOPMENT PARTNERS</i>	393,623	0
<i>422-United Nations Development Program (UNDP)</i>	0	149,400
<b>Programme :0203 Housing</b>	<b>154,400</b>	<b>159,400</b>
<i>Recurrent Budget Estimates</i>		
<b>10 Human Settlements</b>	<b>154,400</b>	<b>159,400</b>
<i>UN- Habitat</i>	5,000	0
<i>422-United Nations Development Program (UNDP)</i>	149,400	149,400
<i>650-OTHER FOREIGN SOURCES OF FUNDS</i>	0	5,000
<b>Total for Vote</b>	<b>1,195,523</b>	<b>3,956,300</b>

## V2: Off Budget Summary Vote Estimates By Item

<i>Thousand Uganda Shillings</i>	<b>2019/20 Approved Budget</b>	<b>2020/21 Draft Estimates</b>
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>1,195,523</b>	<b>3,956,300</b>
211103 Allowances (Inc. Casuals, Temporary)	20,000	0
221002 Workshops and Seminars	401,900	209,682
221003 Staff Training	0	87,618
221008 Computer supplies and Information Technology (IT)	0	3,000,000
227001 Travel inland	580,000	305,000
227004 Fuel, Lubricants and Oils	193,623	234,000
228003 Maintenance – Machinery, Equipment & Furniture	0	120,000
<b>Total for Vote</b>	<b>1,195,523</b>	<b>3,956,300</b>

## V3: Off Budget Estimates By Programme, Sub-programme and Item

<i>Thousand Uganda Shillings</i>	<b>2019/20 Approved Budget</b>	<b>2020/21 Draft Estimates</b>
<b>Programme :0201 Land, Administration and Management (MLHUD)</b>	<b>647,500</b>	<b>647,500</b>
<i>Recurrent Budget Estimates</i>		
<b>05 Surveys and Mapping</b>	<b>647,500</b>	<b>647,500</b>

# Vote:012 Ministry of Lands, Housing & Urban Development

<b>GIZ</b>	<b>277,500</b>	<b>0</b>
221002 Workshops and Seminars	77,500	0
227001 Travel inland	100,000	0
227004 Fuel, Lubricants and Oils	100,000	0
<b>422-United Nations Development Program (UNDP)</b>	<b>370,000</b>	<b>370,000</b>
221002 Workshops and Seminars	100,000	0
227001 Travel inland	270,000	250,000
228003 Maintenance – Machinery, Equipment & Furniture	0	120,000
<b>650-OTHER FOREIGN SOURCES OF FUNDS</b>	<b>0</b>	<b>277,500</b>
221003 Staff Training	0	48,500
227004 Fuel, Lubricants and Oils	0	229,000
<b>Programme :0202 Physical Planning and Urban Development</b>	<b>393,623</b>	<b>3,149,400</b>
<i>Recurrent Budget Estimates</i>		
<b>14 Urban Development</b>	<b>393,623</b>	<b>3,149,400</b>
<b>DEMOCRATIC GOVERNANCE FACILITY</b>	<b>0</b>	<b>3,000,000</b>
221008 Computer supplies and Information Technology (IT)	0	3,000,000
<b>400-MULTI-LATERAL DEVELOPMENT PARTNERS</b>	<b>393,623</b>	<b>0</b>
211103 Allowances (Inc. Casuals, Temporary)	20,000	0
221002 Workshops and Seminars	130,000	0
227001 Travel inland	150,000	0
227004 Fuel, Lubricants and Oils	93,623	0
<b>422-United Nations Development Program (UNDP)</b>	<b>0</b>	<b>149,400</b>
221002 Workshops and Seminars	0	110,282
221003 Staff Training	0	39,118
<b>Programme :0203 Housing</b>	<b>154,400</b>	<b>159,400</b>
<i>Recurrent Budget Estimates</i>		
<b>10 Human Settlements</b>	<b>154,400</b>	<b>159,400</b>
<b>UN- Habitat</b>	<b>5,000</b>	<b>5,000</b>
221002 Workshops and Seminars	5,000	5,000
<b>422-United Nations Development Program (UNDP)</b>	<b>149,400</b>	<b>149,400</b>
221002 Workshops and Seminars	89,400	94,400
227001 Travel inland	60,000	55,000
<b>650-OTHER FOREIGN SOURCES OF FUNDS</b>	<b>0</b>	<b>5,000</b>
227004 Fuel, Lubricants and Oils	0	5,000
<b>Total for Vote 012</b>	<b>1,195,523</b>	<b>3,956,300</b>

## V4: Off Budget Annual Workplans by Programme and Sub-programme

FY2019-2020		FY 2020-2021
Annual Plans	Actual Outputs Achieved in Quarter	Proposed plans
<b>Programme : 02 01 Land, Administration and Management (MLHUD)</b>		
<i>Recurrent Budget Estimates</i>		
<b>Subprogram: 05 Surveys and Mapping</b>		
<b>Output : 02 01 04-Surveys and Mapping</b>		

## Vote:012 Ministry of Lands, Housing & Urban Development

		100Km of international border surveyed
		,15 geodetic Control Points established (Mbarara, Isingiro & Rwampara)
		,20 Surveyors and cartographers trained
		,70 topographic maps in South Western Uganda developed
<i>Total for Output (Thousands)</i>	0	0
<i>Total for Sub-programme (Thousands)</i>	647,500	647,500
<i>Development budget Estimates</i>		
<i>Total Program Cost</i>	647,500	647,500
<i>Programme : 02 02 Physical Planning and Urban Development</i>		
<i>Recurrent Budget Estimates</i>		
<b>Subprogram: 14 Urban Development</b>		
<i>Output : 02 02 05-Support Supervision and Capacity Building</i>		Capacities of urban councils to prepare and implement spatial plans that are CC/DRR responsive and investment in green infrastructures built
		,Climate Change, Adaptation and Integrated Water Resource Management conference in South Africa attended
		,Dissemination of urban climate change profiles and mainstreaming guidelines in North, East and Central region undertaken
<i>Total for Output (Thousands)</i>	0	0
<i>Output : 02 02 06-Urban Dev't Policies, Strategies ,Guidelines and Standards</i>		

# Vote:012 Ministry of Lands, Housing & Urban Development

		21 resource centers established ,Content development of modules in Urban Economy , Infrastructure Development, Urban safety, Integrated Development Planning & Implementation, Urban Environment, Urban Industrialization, Urban Finance, Housing, Governance, Project management undertaken ,Development and deploying e-learning platform for 21 non- USMID Municipalities undertaken ,Development of a Governance application to ease communication using SMS, social media undertaken ,One stop center Knowledge Hub established in 21 Municipalities
<b>Total for Output (Thousands)</b>	0	0
<b>Total for Sub-programme (Thousands)</b>	393,623	3,149,400
<i>Development budget Estimates</i>		
<b>Total Program Cost</b>	393,623	3,149,400
<b>Programme : 02 03 Housing</b>		
<i>Recurrent Budget Estimates</i>		
<b>Subprogram: 10 Human Settlements</b>		
<b>Output : 02 03 01-Housing Policy, Strategies and Reports</b>		
		Sensitization and awareness creation on housing Policies and guidelines carried out
<b>Total for Output (Thousands)</b>	0	0
<b>Output : 02 03 02-Technical Support and Administrative Services</b>		
		- Support to Community resilience to climate change and Disaster risks provided. ,- World Habitat Day commemorated.
<b>Total for Output (Thousands)</b>	0	0
<b>Total for Sub-programme (Thousands)</b>	154,400	159,400
<i>Development budget Estimates</i>		
<b>Total Program Cost</b>	154,400	159,400
<b>Total Vote Cost</b>	1,195,523	3,956,300

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# Vote :012 Ministry of Lands, Housing & Urban Development

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## Draft Quarterly Workplan for 2020/21

<i>UShs Thousands</i>	<b>ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b>	<b>QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)</b>	<b>QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)</b>	<b>QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)</b>	<b>QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,Description and Location)</b>
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*Sector: Lands, Housing and Urban Development*

*Programme: 0201 Land, Administration and Management (MLHUD)*

*Recurrent SubProgrammes:*

*SubProgramme 03 Office of Director Land Management*

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# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<b>020101 Land Policy, Plans, Strategies and Reports</b>	<b>- Annual Activities of the Directorate coordinated</b>	- Quarter 1 Directorate activities coordinated	- Quarter 2 Directorate activities coordinated	- Quarter 3 Directorate activities coordinated	- Quarter 4 Directorate activities coordinated
	<b>- National Land Policy implementation coordinated</b>	- National Land Policy implementation coordinated	- National Land Policy implementation coordinated	- National Land Policy implementation coordinated	- National Land Policy implementation coordinated
	<b>- Review of Land Management and administration policies and laws coordinated and evaluated;</b>	- Review of Land Management and administration policies and laws coordinated and evaluated;	- Review of Land Management and administration policies and laws coordinated and evaluated;	- Review of Land Management and administration policies and laws coordinated and evaluated;	- Review of Land Management and administration policies and laws coordinated and evaluated;
	<b>Land Acquisition and Resettlement policy prepared &amp; disseminated to one regional workshop</b>	- 1 workshop held on the dissemination of the land Regulations and Eviction Guidelines in central region			- 1 workshop on the dissemination of the Land Acquisition and Resettlement Policy held in Hoima
	<b>One Workshops on dissemination of Land Regulations and Eviction Guidelines undertaken</b>				

Inputs/Transfer	Quantity of Inputs	Cost								
Salaries	1	40,604.5	0	10,151.1	0	10,151.1	0	10,151.1	0	10,151.1
Fuel, Oils and Lubricants - Fuel Facilitation-620	1	5,864.0	0	1,466.0	0	1,466.0	0	1,466.0	0	1,466.0
Newspapers - Assorted Newspapers-1273	4	480.0	1	120.0	1	120.0	1	120.0	1	120.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	4	800.0	1	200.0	1	200.0	1	200.0	1	200.0
Welfare - Assorted Welfare Items-2093	4	1,200.0	1	300.0	1	300.0	1	300.0	1	300.0
Workshops, Meetings, Seminars - Meeting-2155	1	21,656.0	0	9,745.2	0	7,579.6	0	1,732.5	0	2,598.7
<b>Total Output Cost</b>		<b>70,604.5</b>		<b>21,982.3</b>		<b>19,816.7</b>		<b>13,969.6</b>		<b>14,835.8</b>
<b>Wage Recurrent</b>		<b>40,604.5</b>		<b>10,151.1</b>		<b>10,151.1</b>		<b>10,151.1</b>		<b>10,151.1</b>
<b>Non Wage Recurrent</b>		<b>30,000.0</b>		<b>11,831.2</b>		<b>9,665.6</b>		<b>3,818.5</b>		<b>4,684.7</b>
<b>AIA</b>		<b>0.0</b>								
<b>Total SubProgramme 03 Office of Director Land Management</b>		<b>70,604.5</b>		<b>21,982.3</b>		<b>19,816.7</b>		<b>13,969.6</b>		<b>14,835.8</b>
<b>Wage Recurrent</b>		<b>40,604.5</b>		<b>10,151.1</b>		<b>10,151.1</b>		<b>10,151.1</b>		<b>10,151.1</b>
<b>Non Wage Recurrent</b>		<b>30,000.0</b>		<b>11,831.2</b>		<b>9,665.6</b>		<b>3,818.5</b>		<b>4,684.7</b>

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# Vote :012 Ministry of Lands, Housing & Urban Development

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## Draft Quarterly Workplan for 2020/21

AIA	0.0	0.0	0.0	0.0	0.0	0.0
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*Recurrent SubProgrammes:*

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*SubProgramme 04 Land Administration*

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*Outputs Provided*

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# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<p><b>020101 Land Policy, Plans, Strategies and Reports</b></p>	<p><b>- 2 regional workshops held to disseminate Land regulations</b></p> <p><b>- Consultations on fit for purpose and Implementation Action plan of the National Land Policy to ensure awareness of the different provisions among the women, PWDs, Orphans, Vulnerables and marginalised groups.</b></p> <p><b>- Impact Assesment on CCOs issued in 4 Districts of Kasese , Nwoya, Pader and Kabale</b></p> <p><b>- Land Acquisition Resettlement and Rehabilitation Policy ( LARRP) adopted and disseminated</b></p> <p><b>- Progress review on implementation of the National Land Policy undertaken</b></p> <p><b>- Undertake consultations and review of the Land Act Amendemnt and Land Acquisition Bill</b></p> <p><b>- Workshop on dissemination of the National Gender Strategy on land Implementation of the Gender conducted</b></p>	<p>- 1 regional workshops held on the dissemination of the Land Regulations</p> <p>- Impact Assesment of CCO's Issued in Kasese and Kabale</p> <p>- Land Acquisition Resettlement and Rehabilitation Policy ( LARRP) adopted and disseminated to Central region</p> <p>- Working Group Meeting on the Amendement of the Land Act and Land Acquisition Bill undertaken</p> <p>- Workshops on the dissemination of the Gender strategy undertaken</p>	<p>Consultative workshop on fit for purpose and Implementation Action plan of the National Land Policy to ensure awareness of the different provisions among the women, PWDs, Orphans, Vulnerables and marginalised groups.</p> <p>- Impact Assesment of CCO issued in Nwoya</p> <p>- Land Acquisition Resettlement and Rehabilitation Policy ( LARRP) adopted and disseminated to Northern region</p> <p>- 2 consultative meeting on the Land Act Amendment and Land Acquisiton Bill</p>	<p>- 1 regional workshops held on the dissemination of the Land Regulations</p> <p>- Impact Assesment of CCO's issued in Pader</p> <p>- Land Acquisition Resettlement and Rehabilitation Policy ( LARRP) adopted and disseminated to Western region</p> <p>- Progress review on implementation of the National Land Policy undertaken</p> <p>- Validation meetings of the NLP - IAP II undertaken</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
General Staff Salaries	1	285,804.0	0	71,451.0	0	71,451.0	0	71,451.0	0	71,451.0
Workshops, Meetings, Seminars -2142	2	32,000.0	1	16,000.0	1	16,000.0	0	0.0	0	0.0
Allowances	1	2,000.0	0	900.0	0	600.0	0	200.0	0	300.0
Travel Inland - Accommodation Expenses-2000	1	10,000.0	0	4,500.0	1	5,500.0	0	0.0	0	0.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	3,713.6	1	3,713.6	0	0.0	0	0.0	0	0.0

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<i>Total Output Cost</i>	333,517.6	96,564.6	93,551.0	71,651.0	71,751.0
<i>Wage Recurrent</i>	285,804.0	71,451.0	71,451.0	71,451.0	71,451.0
<i>Non Wage Recurrent</i>	47,713.6	25,113.6	22,100.0	200.0	300.0
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0

<i>020105 Capacity Building in Land Administration and Management</i>	<p><b>- 10 technical staff trained in specialised short courses on Land Management and Administration</b></p> <p><b>- 2 Public sensitization workshops on Land matters Undertaken ensuring representation of all groups especially women and the vulnerable</b></p> <p><b>- 50 DLOs , 50 DLBs and 21 MZOs of Kalungu, Kyankwanzi, luweero, nakaseeke, nakasongola, Katakwi, Kumi, Soroti, Tororo, Buyende, Kitgum, Lamwo, Amuru, Amudat, Buhweju, Kyotera, Rukiga, Kaabong, &amp; buvuma supervised ,monitored and technically supported</b></p> <p><b>- 60 DLBs, 60 DLOs and 350 ALC in 2 regions trained in Land Management.</b></p> <p><b>- Subscribe to Uganda Law Society and East African law Society</b></p> <p><b>- Technical support provided to 600 ALCs of Kalungu, Kyankwanzi, luweero, Nakaseeke, Lamwo, Amuru, Amudat, Buhweju, Kyotera, Rukiga, Kaabong, &amp; buvuma and other districts</b></p>	<p>- 5 technical staff trained in specialised short courses on Land Management and Administration</p> <p>- 1 Public sensitization workshops on Land matters Undertaken ensuring representation of all groups especially women and the vulnerable</p> <p>- 12 DLOs , 12 DLBs and 5 MZOs in all regions supervised ,monitored and technically supported</p> <p>- 20 DLBs, 20 DLOs and 88 ALC in central region trained in Land Management and Land Adminstration .</p> <p>- Subscribe to Uganda Law Society and East African law Society</p> <p>- Technical support provided to 150 ALCs in Kalungu, Kyankwanzi &amp; luweero districts of all regions</p>	<p>- 3 technical staff trained in specialised short courses on Land Management and Administration</p> <p>- 1 Public sensitization workshops on Land matters Undertaken ensuring representation of all groups especially women and the vulnerable</p> <p>- 13 DLOs , 13 DLBs and 6 MZOs of in all regions supervised ,monitored and technically supported</p> <p>- 20 DLBs, 20 DLOs and 87 ALC in central region trained in Land Management and Land Adminstration .</p> <p>- Technical support provided to 150 ALCs in Buhweju, Kyotera &amp; Rukiga, selected districts of all regions</p>	<p>- 1 technical staff trained in specialised short courses on Land Management and Administration</p> <p>- 12 DLOs , 12 DLBs and 5 MZOs in all regions supervised ,monitored and technically supported</p> <p>- 20 DLBs, 20 DLOs and 87 ALC in central region trained in Land Management and Land Adminstration .</p> <p>- Technical support provided to 150 ALCs in Lamwo, Amuru &amp; Amudat, districts of all regions</p>	<p>- 1 technical staff trained in specialised short courses on Land Management and Administration</p> <p>- 13 DLOs , 13 DLBs and 5 MZOs of in all regions supervised ,monitored and technically supported</p> <p>- 20 DLBs, 20 DLOs and 88 ALC in central region trained in Land Management and Land Adminstration .</p> <p>- Technical support provided to 150 ALCs in the selected districts of all regions</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances</i>	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<i>Subscriptions</i>	1	12,000.0	1	12,000.0	0	0.0	0	0.0	0	0.0

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<i>Fuel, Oils and Lubricants - Fuel Facilitation-620</i>	1	<b>90,286.0</b>	0	37,920.1	0	27,085.8	0	9,028.6	0	16,251.5
<i>ICT - Computers-733</i>	4	<b>10,000.0</b>	2	5,000.0	2	5,000.0	0	0.0	0	0.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	4	<b>2,000.0</b>	1	500.0	1	500.0	1	500.0	1	500.0
<i>Office Supplies - Assorted Materials and Consumables-1366</i>	4	<b>10,000.0</b>	2	5,000.0	2	5,000.0	0	0.0	0	0.0
<i>Staff Training - Capacity Building-1711</i>	10	<b>26,000.0</b>	5	13,000.0	3	7,800.0	1	2,600.0	1	2,600.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>8,000.0</b>	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<i>Travel Inland - Backstopping Trips-2005</i>	4	<b>206,000.0</b>	1	72,100.0	1	66,950.0	0	15,450.0	1	51,500.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	4	<b>20,000.4</b>	0	1,250.0	0	1,250.0	0	1,250.0	3	16,250.3
<i>Welfare - Facilitation and Allowances-2105</i>	4	<b>20,000.0</b>	1	6,500.0	1	6,000.0	1	5,000.0	1	2,500.0
<i>Workshops, Meetings, Seminars - Conference-2147</i>	4	<b>134,000.0</b>	1	45,225.0	2	55,275.0	0	0.0	1	33,500.0
<b>Total Output Cost</b>		<b>542,286.4</b>		<b>201,495.1</b>		<b>177,860.8</b>		<b>36,828.6</b>		<b>126,101.8</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>542,286.4</b>		<b>201,495.1</b>		<b>177,860.8</b>		<b>36,828.6</b>		<b>126,101.8</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 04 Land Administration</b>		<b>875,804.0</b>		<b>298,059.7</b>		<b>271,411.8</b>		<b>108,479.6</b>		<b>197,852.8</b>
<b>Wage Recurrent</b>		<b>285,804.0</b>		<b>71,451.0</b>		<b>71,451.0</b>		<b>71,451.0</b>		<b>71,451.0</b>
<b>Non Wage Recurrent</b>		<b>590,000.0</b>		<b>226,608.7</b>		<b>199,960.8</b>		<b>37,028.6</b>		<b>126,401.8</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Recurrent SubProgrammes:

### SubProgramme 05 Surveys and Mapping

#### Outputs Provided

# Vote :012 Ministry of Lands, Housing & Urban Development

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020104 Surveys and Mapping	- 15 GCPs established.	- 4 GCPs established.	- 4 GCPs established.	- 4 GCPs established.	- 3 GCPs established.
	- 200KM of international Boarder surveyed i.e UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ	- 50KM of international Boarder surveyed i.e UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ	- 50KM of international Boarder surveyed i.e UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ	- 50KM of international Boarder surveyed i.e UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ	- 50KM of international Boarder surveyed i.e UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ
	- 426 passive stations and 12 Continously Operating Stations (CORS) maintained.	- 106 passive stations and 3 Continously Operating Stations (CORS) maintained.	- 107 passive stations and 3 Continously Operating Stations (CORS) maintained.	- 106 passive stations and 3 Continously Operating Stations (CORS) maintained.	- 107 passive stations and 3 Continously Operating Stations (CORS) maintained.
	- 45,000 Deed Plans approved	- 11,250 Deed Plans approved	- 11,250 Deed Plans approved	- 11,250 Deed Plans approved	- 11,250 Deed Plans approved
	- 5 Cadastre maps (Border) produced.	- 1 Cadastre maps (Border) produced.	- 2 Cadastre maps (Border) produced.	- 1 Cadastre maps (Border) produced.	- 1 Cadastre maps (Border) produced.
	- Subscription to RCMRD made	- Subscription to RCMRD made	- Subscription to RCMRD made	- Subscription to RCMRD made	- Subscription to RCMRD made
	- Surveys and mapping activities supervised in 21 districts i.e. Moroto, Soroti, Kabale, Lira, Gulu, Arua, Masindi, Kibaale, kabarole, Tororo, Mbale, Jinja, Bushenyi, Mbarara, Kampala, Masaka, Mpigi, Mukono, Wakiso, Rukungiri, Buliisa, Mityana, Luweero and Kasese	- Surveys and mapping activities supervised in 5 districts i.e. Moroto, Soroti, Kabale, Lira and Gulu,	- Surveys and mapping activities supervised in 6 districts i.e. ,Arua, Masindi, Kibaale, kabarole, Tororo and Mbale	- Surveys and mapping activities supervised in 5 districts i.e. ,Jinja, Bushenyi, Mbarara, Kampala and Masaka	- Surveys and mapping activities supervised in 6 districts i.e. ,Mpigi, Mukono, Wakiso, Rukungiri, Buliisa, Mityana, Luweero and Kasese
	- Updated topographic and thematic maps disseminated to 10 districts.	- Updated topographic and thematic maps disseminated to 3 districts.	- Updated topographic and thematic maps disseminated to 2 districts.	- Updated topographic and thematic maps disseminated to 3 districts.	- Updated topographic and thematic maps disseminated to 2 districts.
	Densification of Fundamental Bench marks undertaken	- Densification of Fundamental Bench marks undertaken	- Densification of Fundamental Bench marks undertaken	- Densification of Fundamental Bench marks undertaken	- Densification of Fundamental Bench marks undertaken
	Survey of District administrative boundaries carried out	- Survey of District administrative boundaries carried out	- Survey of District administrative boundaries carried out	- Survey of District administrative boundaries carried out	- Survey of District administrative boundaries carried out

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff Salaries	1	1,220,668.0	0	305,167.0	0	305,167.0	0	305,167.0	0	305,167.0
Allowances	4	201,698.8	1	50,424.7	1	50,424.7	1	50,424.7	1	50,424.7
Subscriptions	1	264,000.0	1	132,000.0	1	132,000.0	0	0.0	0	0.0

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<i>Building and Facility Maintenance - Civil Works-185</i>	2	<b>100,000.0</b>	1	50,000.0	1	50,000.0	0	0.0	0	0.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>81,399.2</b>	0	20,349.8	0	20,349.8	0	20,349.8	0	20,349.8
<i>ICT - Assorted Computer Consumables-709</i>	1	<b>30,000.0</b>	1	15,000.0	1	15,000.0	0	0.0	0	0.0
<i>ICT - Assorted ICT Services-714</i>	2	<b>10,000.0</b>	1	5,000.0	0	0.0	1	5,000.0	0	0.0
<i>Machinery and Equipment - Assorted Equipment-1002</i>	4	<b>10,000.0</b>	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Media - Documentaries-1174</i>	1	<b>4,340.0</b>	0	1,085.0	0	1,085.0	0	1,085.0	0	1,085.0
<i>Newspapers - Expenses-1276</i>	1	<b>1,500.0</b>	0	375.0	0	375.0	0	375.0	0	375.0
<i>Office Supplies - Assorted Stationery-1369</i>	1	<b>42,200.0</b>	0	10,550.0	0	10,550.0	0	10,550.0	0	10,550.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>2,000.0</b>	1	500.0	1	500.0	1	500.0	1	500.0
<i>Travel Abroad - Air Ticket-1947</i>	1	<b>81,500.0</b>	1	40,750.0	1	40,750.0	0	0.0	0	0.0
<i>Travel Inland - Backstopping Trips-2005</i>	4	<b>130,000.0</b>	1	32,500.0	1	32,500.0	1	32,500.0	1	32,500.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	5	<b>36,500.0</b>	2	14,600.0	1	7,300.0	1	7,300.0	1	7,300.0
<i>Water - Utility Bills-2084</i>	1	<b>6,000.0</b>	1	6,000.0	0	0.0	0	0.0	0	0.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	<b>20,000.0</b>	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Workshops, Meetings, Seminars -2142</i>	4	<b>125,000.0</b>	1	31,250.0	1	31,250.0	1	31,250.0	1	31,250.0
<b>Total Output Cost</b>		<b>2,366,806.0</b>		<b>723,051.5</b>		<b>704,751.5</b>		<b>472,001.5</b>		<b>467,001.5</b>
<b>Wage Recurrent</b>		<b>1,220,668.0</b>		<b>305,167.0</b>		<b>305,167.0</b>		<b>305,167.0</b>		<b>305,167.0</b>
<b>Non Wage Recurrent</b>		<b>1,146,138.0</b>		<b>417,884.5</b>		<b>399,584.5</b>		<b>166,834.5</b>		<b>161,834.5</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 05 Surveys and Mapping</b>		<b>2,366,806.0</b>		<b>723,051.5</b>		<b>704,751.5</b>		<b>472,001.5</b>		<b>467,001.5</b>
<b>Wage Recurrent</b>		<b>1,220,668.0</b>		<b>305,167.0</b>		<b>305,167.0</b>		<b>305,167.0</b>		<b>305,167.0</b>
<b>Non Wage Recurrent</b>		<b>1,146,138.0</b>		<b>417,884.5</b>		<b>399,584.5</b>		<b>166,834.5</b>		<b>161,834.5</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Recurrent SubProgrammes:

### SubProgramme 06 Land Registration

#### Outputs Provided

# Vote :012 Ministry of Lands, Housing & Urban Development

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<i>020102 Land Registration</i>	- 1200 searches conducted	- 300 searches conducted	- 300 searches conducted	- 300 searches conducted	- 300 searches conducted
	- 1300 Court cases facilitated;	- 325 Court cases facilitated;	- 325 Court cases facilitated;	- 325 Court cases facilitated;	- 325 Court cases facilitated;
	- 2 workshops on Land registration and LIS conducted		- 1 workshop on Land registration and LIS conducted		- 1 workshop on Land registration and LIS conducted
	- 20 public hearings on Land matters conducted	- 5 public hearings on Land matters conducted	- 5 public hearings on Land matters conducted	- 5 public hearings on Land matters conducted	- 5 public hearings on Land matters conducted
	- 4 customized training for Registrars, records officers & other support staff conducted;	- 1 customized training for Registrars, records officers & other support staff conducted;	- 1 customized training for Registrars, records officers & other support staff conducted;	- 1 customized training for Registrars, records officers & other support staff conducted;	- 1 customized training for Registrars, records officers & other support staff conducted;
	- 40 cancellations of title completed.	- 10 cancellations of title completed.	- 10 cancellations of title completed.	- 10 cancellations of title completed.	- 10 cancellations of title completed.
	- 50 land fraud cases investigated and forwarded to police	- 12 land fraud cases investigated and forwarded to police	- 13 land fraud cases investigated and forwarded to police	- 12 land fraud cases investigated and forwarded to police	- 13 land fraud cases investigated and forwarded to police
	- 500 returns of registered Trustees registered	- 120 returns of registered Trustees registered	- 130 returns of registered Trustees registered	- 120 returns of registered Trustees registered	- 130 returns of registered Trustees registered
	- 5400 complaints managed;	- 1,350 complaints handled	- 1,350 complaints handled	- 1,350 complaints handled	- 1,350 complaints handled
	- Land fraud unit established		- Land fraud unit established		
	- Quality Control, Monitoring and evaluation of MZOs undertaken and 4 Monitoring reports produces	- Quarter one Quality Control, Monitoring and evaluation of MZOs undertaken and 1 Monitoring reports produced	- Quarter two Quality Control, Monitoring and evaluation of MZOs undertaken and 1 Monitoring reports produced	- Quarter three Quality Control, Monitoring and evaluation of MZOs undertaken and 1 Monitoring reports produced	- Quarter four Quality Control, Monitoring and evaluation of MZOs undertaken and 1 Monitoring reports produced
	100 Communal Land Associations formed.	- 25 Communal Land Associations formed.	- 25 Communal Land Associations formed.	- 25 Communal Land Associations formed.	- 25 Communal Land Associations formed.
	1000 Certificates of occupancy issued	- 250 Certificates of occupancy issued	- 250 Certificates of occupancy issued	- 250 Certificates of occupancy issued	- 250 Certificates of occupancy issued
	14,000 certificates of Customary Ownership of titles issued	- 35000 certificates of Customary Ownership of titles issued	- 35000 certificates of Customary Ownership of titles issued	- 35000 certificates of Customary Ownership of titles issued	- 35000 certificates of Customary Ownership of titles issued

Inputs/Transfer	Quantity of Inputs	Cost								
<i>Allowances</i>	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	12,500.0	0	3,125.0	0	3,125.0	0	3,125.0	0	3,125.0

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<i>Newspapers - Assorted Newspapers-1273</i>	4	<b>6,400.0</b>	1	1,600.0	1	1,600.0	1	1,600.0	1	1,600.0
<i>Office Supplies - Assorted Materials and Consumables-1366</i>	1	<b>10,000.0</b>	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Staff Training - Capacity Building-1711</i>	3	<b>15,000.0</b>	1	5,000.0	1	5,000.0	1	5,000.0	0	0.0
<i>Telecommunication Services - Telecommunication Expenses-1886</i>	4	<b>2,000.0</b>	1	500.0	1	500.0	1	500.0	1	500.0
<i>Travel Inland - Department Trips-2014</i>	1	<b>70,000.0</b>	0	24,500.0	0	21,000.0	0	7,000.0	0	17,500.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	1	<b>10,000.0</b>	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	<b>5,000.0</b>	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Workshops, Meetings, Seminars -2142</i>	2	<b>100,000.0</b>	1	25,000.0	0	12,500.0	0	12,500.0	1	50,000.0
<i>Staff Salaries</i>	1	<b>262,465.5</b>	0	65,616.4	0	65,616.4	0	65,616.4	0	65,616.4
<i>Office Equipment and Supplies - Assorted Items-1287</i>	1	<b>13,100.0</b>	0	5,240.0	0	3,275.0	0	2,620.0	0	1,965.0
<b>Total Output Cost</b>		<b>556,465.5</b>		<b>149,331.4</b>		<b>131,366.4</b>		<b>116,711.4</b>		<b>159,056.4</b>
<b>Wage Recurrent</b>		<b>262,465.5</b>		<b>65,616.4</b>		<b>65,616.4</b>		<b>65,616.4</b>		<b>65,616.4</b>
<b>Non Wage Recurrent</b>		<b>294,000.0</b>		<b>83,715.0</b>		<b>65,750.0</b>		<b>51,095.0</b>		<b>93,440.0</b>
<b>AIA</b>		<b>0.0</b>								
<b>Total SubProgramme 06 Land Registration</b>		<b>556,465.5</b>		<b>149,331.4</b>		<b>131,366.4</b>		<b>116,711.4</b>		<b>159,056.4</b>
<b>Wage Recurrent</b>		<b>262,465.5</b>		<b>65,616.4</b>		<b>65,616.4</b>		<b>65,616.4</b>		<b>65,616.4</b>
<b>Non Wage Recurrent</b>		<b>294,000.0</b>		<b>83,715.0</b>		<b>65,750.0</b>		<b>51,095.0</b>		<b>93,440.0</b>
<b>AIA</b>		<b>0.0</b>								

Recurrent SubProgrammes:

### SubProgramme 07 Land Sector Reform Coordination Unit

#### Outputs Provided

# Vote :012 Ministry of Lands, Housing & Urban Development

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<i>020106 Land Information Management</i>	<b>- 21 MZOs monitored and supervised</b>	- 21 MZOs monitored and supervised			
	<b>- ICT Equipment procured</b>	- ICT Equipment procured			
	<b>- Land registration files committed in Soroti, Tororo, Bukalasa (Luweero), Moroto, Rukungiri and Mityana</b>	- Land registration files committed in Soroti, Tororo, Bukalasa (Luweero), Moroto, Rukungiri and Mityana	- Land registration files committed in Soroti, Tororo, Bukalasa (Luweero), Moroto, Rukungiri and Mityana	- Land registration files committed in Soroti, Tororo, Bukalasa (Luweero), Moroto, Rukungiri and Mityana	- Land registration files committed in Soroti, Tororo, Bukalasa (Luweero), Moroto, Rukungiri and Mityana
	<b>- LIS Maintained in 21 MZOs</b>	- LIS Maintained in 21 MZOs			
	<b>- MZO vehicles serviced and maintained in good running condition</b>	- MZO vehicles serviced and maintained in good running condition	- MZO vehicles serviced and maintained in good running condition	- MZO vehicles serviced and maintained in good running condition	- MZO vehicles serviced and maintained in good running condition
	<b>- Rectified surveys and mapping data of 100 files in the LIS</b>	- Rectified surveys and mapping data of 25 files in the LIS	- Rectified surveys and mapping data of 25 files in the LIS	- Rectified surveys and mapping data of 25 files in the LIS	- Rectified surveys and mapping data of 25 files in the LIS

Inputs/Transfer	Quantity of Inputs	Cost								
<i>Salaries</i>	1	577,177.0	0	144,294.3	0	144,294.3	0	144,294.3	0	144,294.3
<i>NSSF</i>	1	57,717.7	0	14,429.4	0	14,429.4	0	14,429.4	0	14,429.4
<i>Building and Facility Maintenance - Civil Works-185</i>	1	63,027.7	1	31,513.8	0	15,756.9	0	15,756.9	0	0.0
<i>Fuel, Oils and Lubricants - Fuel Facilitation-620</i>	1	80,000.0	0	20,000.0	0	20,000.0	0	20,000.0	0	20,000.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	4	20,000.0	2	10,000.0	0	0.0	2	10,000.0	0	0.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	90,000.0	1	22,500.0	1	22,500.0	1	22,500.0	1	22,500.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Office Supplies - Assorted Binding Materials and Consumables-1365</i>	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Travel Inland - Backstopping Trips-2005</i>	4	65,000.0	1	16,250.0	1	16,250.0	1	16,250.0	1	16,250.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<i>Telecommunication Services - Telecommunication Expenses-1886</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

Travel Inland - Inspection Trips-2031	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0	1	30,000.0
Allowances	4	30,000.0	1	9,375.0	1	9,000.0	1	7,500.0	1	4,125.0
Welfare - Departments-2100	4	70,000.0	1	21,875.0	1	21,875.0	1	17,500.0	1	8,750.0
ICT - Assorted Computer Consumables-709	1	300,000.0	1	225,000.0	0	0.0	0	75,000.0	0	0.0
ICT - Internet Bandwidth and Data Services-775	1	713,124.6	0	320,906.1	0	178,281.2	0	178,281.2	0	35,656.2
Salary	1	2,909,651.0	0	727,412.8	0	727,412.8	0	727,412.8	0	727,412.8
<b>Total Output Cost</b>		<b>5,305,698.0</b>		<b>1,646,056.3</b>		<b>1,252,299.5</b>		<b>1,331,424.5</b>		<b>1,075,917.7</b>
<b>Wage Recurrent</b>		<b>3,486,828.0</b>		<b>871,707.0</b>		<b>871,707.0</b>		<b>871,707.0</b>		<b>871,707.0</b>
<b>Non Wage Recurrent</b>		<b>1,818,870.0</b>		<b>774,349.3</b>		<b>380,592.5</b>		<b>459,717.5</b>		<b>204,210.7</b>
<b>AIA</b>		<b>0.0</b>								

### Outputs Funded

<b>020151 Ministry Zonal Offices</b>	<b>- 120,000 Land Conveyances(mortgages, caveats, transfers etc) carried out</b>	- 30,000 Land Conveyances carried out			
	<b>- 90,000 Titles(Sub-divisions, Grants of Freehold, conversions &amp; Leasehold by ULC &amp;DLB, Amalgamations, Specials, Separation of Title) issued</b>	- 22,500 Titles issued			
	<b>10,000 valuations carried out</b>	2,500 valuations carried out			
	<b>42 Trainings of Land Management Institutions ( Area Land Committees, District Land Boards &amp; Physical Planning Committees) undertaken</b>	11 Training of Land Management Institutions undertaken	11 Training of Land Management Institutions ( undertaken	10 Training of Land Management Institutions undertaken	10 Training of Land Management Institutions undertaken
	<b>62.5 Bn revenue generated</b>	15.625 Bn revenue generated			
	<b>90,000 Physical Planning Approvals carried out</b>	22,500 Physical Planning Approvals carried out			
	<b>Issuance of Instructions to Survey and Job Record Jacket carried out</b>	Issuance of Instructions to Survey and Job Record Jacket carried out	Issuance of Instructions to Survey and Job Record Jacket carried out	Issuance of Instructions to Survey and Job Record Jacket carried out	Issuance of Instructions to Survey and Job Record Jacket carried out

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Lira	0	180,000.0	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<i>Arua</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Gulu</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Soroti</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Mbale</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Moroto</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Tororo</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Jinja</i>	0	<b>240,000.0</b>	0	60,000.0	0	60,000.0	0	60,000.0	0	60,000.0
<i>Mukono</i>	0	<b>240,000.0</b>	0	60,000.0	0	60,000.0	0	60,000.0	0	60,000.0
<i>KCCA</i>	0	<b>240,000.0</b>	0	60,000.0	0	60,000.0	0	60,000.0	0	60,000.0
<i>Wakiso 1</i>	0	<b>300,000.0</b>	0	75,000.0	0	75,000.0	0	75,000.0	0	75,000.0
<i>Wakiso 2</i>	0	<b>300,000.0</b>	0	75,000.0	0	75,000.0	0	75,000.0	0	75,000.0
<i>Masindi</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Kibaale</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Fort Portal</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Mbarara</i>	0	<b>240,000.0</b>	0	60,000.0	0	60,000.0	0	60,000.0	0	60,000.0
<i>Masaka</i>	0	<b>240,000.0</b>	0	60,000.0	0	60,000.0	0	60,000.0	0	60,000.0
<i>Rukungiri</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Kabale</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Mityana</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Mpigi</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<i>Luwero</i>	0	<b>180,000.0</b>	0	45,000.0	0	45,000.0	0	45,000.0	0	45,000.0
<b>Total Output Cost</b>		<b>4,500,000.0</b>		<b>1,125,000.0</b>		<b>1,125,000.0</b>		<b>1,125,000.0</b>		<b>1,125,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>								
<b>Non Wage Recurrent</b>		<b>4,500,000.0</b>		<b>1,125,000.0</b>		<b>1,125,000.0</b>		<b>1,125,000.0</b>		<b>1,125,000.0</b>
<b>AIA</b>		<b>0.0</b>								
<b>Total SubProgramme 07 Land Sector</b>		<b>9,805,698.0</b>		<b>2,771,056.3</b>		<b>2,377,299.5</b>		<b>2,456,424.5</b>		<b>2,200,917.7</b>
<b>Reform Coordination Unit</b>										
<b>Wage Recurrent</b>		<b>3,486,828.0</b>		<b>871,707.0</b>		<b>871,707.0</b>		<b>871,707.0</b>		<b>871,707.0</b>
<b>Non Wage Recurrent</b>		<b>6,318,870.0</b>		<b>1,899,349.3</b>		<b>1,505,592.5</b>		<b>1,584,717.5</b>		<b>1,329,210.7</b>
<b>AIA</b>		<b>0.0</b>								

Recurrent SubProgrammes:

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**Vote :012** Ministry of Lands, Housing & Urban Development

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**Draft Quarterly Workplan for 2020/21**

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*SubProgramme 17 Valuation*

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*Outputs Provided*

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# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<b>020103 Inspection and Valuation of Land and Property</b>	<ul style="list-style-type: none"> <li>- 2 group trainings for valuers undertaken.</li> <li>- 25,000 valuations carried out i.e stamp duty, general compensation, market, probate, rental, asset disposal, custodian board, boarding off and ranches e.t.c;</li> <li>- 50 land acquisitions for Government Development Projects supervised</li> <li>- Compensation rates for 135 Districts reviewed and approved</li> <li>- Sensitisation on Valuation activities in 21 MZOs undertaken</li> </ul>	<ul style="list-style-type: none"> <li>- 1 group trainings for valuers undertaken.</li> <li>- 6,250 valuations made i.e stamp duty, general compensation, market, probate, rental, asset disposal, custodian board, boarding off and ranches e.t.c;</li> <li>- 12 land acquisitions for Government Development Projects supervised</li> <li>- Compensation rates for 50 Districts reviewed and approved</li> <li>- Sensitisation on Valuation activities in 5 MZOs undertaken</li> </ul>	<ul style="list-style-type: none"> <li>- 6,250 valuations made i.e stamp duty, general compensation, market, probate, rental, asset disposal, custodian board, boarding off and ranches e.t.c;</li> <li>- 13 land acquisitions for Government Development Projects supervised</li> <li>- Compensation rates for 50 Districts reviewed and approved</li> <li>- Sensitisation on Valuation activities in 6 MZOs undertaken</li> </ul>	<ul style="list-style-type: none"> <li>- 6,250 valuations made i.e stamp duty, general compensation, market, probate, rental, asset disposal, custodian board, boarding off and ranches e.t.c;</li> <li>- 12 land acquisitions for Government Development Projects supervised</li> <li>- Compensation rates for 35 Districts reviewed and approved</li> <li>- Sensitisation on Valuation activities in 5 MZOs undertaken</li> </ul>	<ul style="list-style-type: none"> <li>- 1 group trainings for valuers undertaken.</li> <li>- 6,250 valuations made i.e stamp duty, general compensation, market, probate, rental, asset disposal, custodian board, boarding off and ranches e.t.c;</li> <li>- 13 land acquisitions for Government Development Projects supervised</li> <li>- Sensitisation on Valuation activities in 5 MZOs undertaken</li> </ul>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff Salaries	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0	1	30,000.0
Allowances	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Social Security Contributions	4	12,000.0	1	3,000.0	1	3,000.0	1	3,000.0	1	3,000.0
Subscriptions	2	10,000.0	1	5,000.0	1	5,000.0	0	0.0	0	0.0
Fuel, Oils and Lubricants - Fuel Facilitation-620	1	223,675.4	0	55,918.9	0	55,918.9	0	55,918.9	0	55,918.9
Staff Training - Others -1737	4	120,000.0	2	45,000.0	1	36,000.0	1	24,000.0	1	15,000.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
Travel Abroad - Air Ticket-1947	1	90,000.0	0	40,500.0	0	31,500.0	0	0.0	0	18,000.0
Travel Inland - Backstopping Trips-2005	4	330,000.0	1	82,500.0	1	82,500.0	1	82,500.0	1	82,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	16	80,000.0	4	20,000.0	4	20,000.0	4	20,000.0	4	20,000.0
Welfare - Assorted Welfare Items-2093	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Office Supplies - Assorted Office Items-1367	1	59,324.6	0	20,763.6	0	20,763.6	0	5,932.5	0	11,864.9
Salary	1	643,240.5	0	160,810.1	0	160,810.1	0	160,810.1	0	160,810.1
<b>Total Output Cost</b>		<b>1,793,240.5</b>		<b>489,742.6</b>		<b>471,742.6</b>		<b>408,411.4</b>		<b>423,343.9</b>

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## Vote :012 Ministry of Lands, Housing & Urban Development

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### Draft Quarterly Workplan for 2020/21

<i>Wage Recurrent</i>	763,240.5	190,810.1	190,810.1	190,810.1	190,810.1
<i>Non Wage Recurrent</i>	1,030,000.0	298,932.5	280,932.5	217,601.3	232,533.8
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0
<b>Total SubProgramme 17 Valuation</b>	<b>1,793,240.5</b>	<b>489,742.6</b>	<b>471,742.6</b>	<b>408,411.4</b>	<b>423,343.9</b>
<i>Wage Recurrent</i>	763,240.5	190,810.1	190,810.1	190,810.1	190,810.1
<i>Non Wage Recurrent</i>	1,030,000.0	298,932.5	280,932.5	217,601.3	232,533.8
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0

*Development Projects:*

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*SubProgramme 1289 Competitiveness and Enterprise Development Project [CEDP]*

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*Outputs Provided*

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# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<i>020103 Inspection and Valuation of Land and Property</i>	- 2 staff enrolled for long-term specialized training	- Contract staff salaries for Valuation paid	- 2 staff enrolled for long-term specialized training	- Contract staff salaries for Valuation paid	- Contract staff salaries for Valuation paid
	- Contract staff for Valuation procured	- Land acquisitions for 12 Government Development Projects supervised	- Contract staff salaries for Valuation paid	- Land acquisitions for 12 Government Development Projects supervised	- Land acquisitions for 13 Government Development Projects supervised
	- Land acquisitions for 50 Government Development Projects supervised	- Monitoring and evaluation of valuation services in 5 MZOs carried out	- Land acquisitions for 13 Government Development Projects supervised	- Monitoring and evaluation of valuation services in 6 MZOs carried out	- Monitoring and evaluation of valuation services in 5 MZOs carried out
	- Monitoring and evaluation of valuation services in 21 MZOs carried out	- Sensitization of Land Management institutions on valuation services in 5 MZOs done	- Monitoring and evaluation of valuation services in 6 MZOs carried out	- Sensitization of Land Management institutions on valuation services in 5 MZOs done	- Sensitization of Land Management institutions on valuation services in 5 MZOs done
	- Professional trainings in valuations, project management, Finance and Business undertaken	- Sensitization of Land Management institutions on valuation services in 6 MZOs done	- Professional trainings in valuations, project management, Finance and Business undertaken	- Sensitization of Land Management institutions on valuation services in 5 MZOs done	- Specialized equipment for valuation procured
	- Sensitization of Land Management institutions on valuation services in MZOs done		- Sensitization of Land Management institutions on valuation services in 6 MZOs done		
	- Specialized equipment for valuation procured		- Specialized equipment for valuation procured		

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost						
<i>Allowances</i>	1	520,000.0	0	182,000.0	0	156,000.0	0	130,000.0	0	52,000.0
<i>Salaries</i>	1	99,000.0	0	24,750.0	0	24,750.0	0	24,750.0	0	24,750.0
<i>NSSF</i>	1	9,900.0	0	2,475.0	0	2,475.0	0	2,475.0	0	2,475.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	4	458,000.0	2	171,750.0	1	137,400.0	1	114,500.0	0	34,350.0
<i>ICT - Assorted Computer Accessories-706</i>	4	70,000.0	2	35,000.0	2	35,000.0	0	0.0	0	0.0
<i>Media - Advertising Expenses-1165</i>	4	10,000.0	2	5,000.0	1	2,500.0	1	2,500.0	0	0.0
<i>Short Term Consultancy Services - ICT (Management information System)-1637</i>	1	200,000.0	0	50,000.0	1	100,000.0	0	50,000.0	0	0.0
<i>Staff Training - Capacity Building-1711</i>	4	210,000.0	2	105,000.0	1	52,500.0	1	52,500.0	0	0.0
<i>Staff Training - Course fees-1714</i>	2	150,000.0	2	150,000.0	0	0.0	0	0.0	0	0.0
<i>Staff Training - Course fees-1715</i>	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<i>Travel Inland - Facilitation-2020</i>	1	<b>470,000.0</b>	0	164,500.0	0	141,000.0	0	94,000.0	0	70,500.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	10	<b>18,100.0</b>	3	5,430.0	3	5,430.0	2	3,620.0	2	3,620.0
<i>Workshops, Meetings, Seminars - Seminar-2161</i>	1	<b>370,000.0</b>	0	148,000.0	0	111,000.0	0	74,000.0	0	37,000.0
<b>Total Output Cost</b>		<b>2,595,000.0</b>		<b>1,043,905.0</b>		<b>778,055.0</b>		<b>548,345.0</b>		<b>224,695.0</b>
<b>GoU Development</b>		<b>2,595,000.0</b>		<b>1,043,905.0</b>		<b>778,055.0</b>		<b>548,345.0</b>		<b>224,695.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>020106 Land Information Management</b>	<ul style="list-style-type: none"> <li>- <b>A comprehensive human development plan for the sector developed</b></li> <li>- <b>CORS network Enhanced</b></li> <li>- <b>Electronic equipments at LIS/MZOs insured against all risks comprehensive cover</b></li> <li>- <b>Land administration structures at NLIC and Entebbe (Records and Archival Centre) Constructed</b></li> <li>- <b>LHUD Gender strategy developed and implemented</b></li> <li>- <b>NLIS consolidated;</b></li> <li>- <b>Preparatory activities of Systematic Registration of Communal and Individually Owned Land - SLAAC undertaken</b></li> <li>- <b>Procedures for adjudication of land disputes reviewed</b></li> <li>- <b>Rapid Physical Planning Assessment (RAPPA) undertaken in 332 parishes</b></li> <li>- <b>TA to support land administration policies and legal framework</b></li> </ul>	<ul style="list-style-type: none"> <li>- Consultant procured to prepare of a comprehensive human development plan and Inception report produced</li> <li>- Electronic equipments at LIS/MZOs insured against all risks comprehensive cover</li> <li>- LHUD Gender consultative meeting held</li> <li>- Consultant procured to review procedures for adjudication of land disputes and Inception report produced</li> <li>- Reconnaissance on Rapid Physical Planning Assessment (RAPPA) in 332 parishes undertaken</li> <li>- Mobilization and sensitization on Rapid Physical Planning Assessment (RAPPA) in 332 parishes undertaken</li> <li>- Consultant to support policy and legal framework development</li> </ul>	<ul style="list-style-type: none"> <li>- Ministry staff trained</li> <li>- Procurement of Consultant to enhance CORS network completed</li> <li>- Procurement of Consultant for Design and Construction supervision of Land administration structures at NLIC and Entebbe (Records and Archival Centre) completed</li> <li>- Procurement of Consultant to consolidate NLIS completed</li> <li>- Consultative meetings to review procedures for adjudication of land disputes held</li> <li>- Training of RAPPA teams and Land Management Institutions undertaken</li> <li>- 3 Regulatory Impact Assessments produced for the SRA, S&amp;M and Land Act</li> <li>- Rapid Physical Planning Assessment undertaken</li> <li>- 3 draft Bills produced for SRA, S&amp;M and Land Act</li> </ul>	<ul style="list-style-type: none"> <li>- Ministry staff trained</li> <li>- Inception report to enhance CORS network produced</li> <li>- Inception report for Design and Construction supervision of Land administration structures at NLIC and Entebbe (Records and Archival Centre) produced</li> <li>- Preliminary Designs for Land administration structures at NLIC and Entebbe (Records and Archival Centre) produced</li> <li>- Inception report on Consolidation of the NLIS produced</li> <li>- Contractors for SLAAC implementation procured and Inception report produced</li> <li>- Regional Consultative meetings on the procedures for adjudication of land disputes held</li> <li>- Rapid Physical Planning Assessment undertaken</li> <li>- 3 draft Bills produced for SRA, S&amp;M and Land Act</li> </ul>	<ul style="list-style-type: none"> <li>- Ministry staff trained</li> <li>- Desk designs for UGRF produced</li> <li>- Procurement of contractor for Design and Construction supervision of Land administration structures at NLIC and Entebbe (Records and Archival Centre) initiated</li> <li>- NLIS enhanced and consolidated</li> <li>- Reconnaissance, Mobilization and sensitization on SLAAC undertaken</li> <li>- Training of relevant LMIs undertaken</li> <li>- Draft procedures for adjudication of land disputes produced</li> <li>- Rapid Physical Planning Assessment undertaken</li> <li>- 3 Bills submitted for SRA, S&amp;M and Land Act</li> </ul>
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# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

procured

- Inception report produced

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Staff Salaries</i>	1	655,200.0	0	163,800.0	0	163,800.0	0	163,800.0	0	163,800.0
<i>NSSF</i>	1	98,280.0	0	24,570.0	0	24,570.0	0	24,570.0	0	24,570.0
<i>Insurance</i>	1	395.1	1	395.1	0	0.0	0	0.0	0	0.0
<i>Building and Facility Maintenance - Civil Works-185</i>	1	1,000,000.0	0	0.0	1	800,000.0	0	200,000.0	0	0.0
<i>Fuel, Oils and Lubricants - Fuel Expenses (Entitled Officers)-618</i>	30	300,000.0	10	100,000.0	8	80,000.0	6	60,000.0	6	60,000.0
<i>Hire of Venue - Expenses-692</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>ICT - Assorted Computer Accessories-706</i>	26	260,000.0	7	70,000.0	8	80,000.0	6	60,000.0	5	50,000.0
<i>Machinery and Equipment - Assorted Equipment-1002</i>	8	400,000.0	2	100,000.0	3	150,000.0	2	100,000.0	1	50,000.0
<i>Short Term Consultancy Services-1593</i>	1	2,430,000.0	0	607,500.0	0	850,500.0	0	486,000.0	0	486,000.0
<i>Staff Training - Capacity Building-1711</i>	1	200,000.0	0	70,000.0	0	60,000.0	0	40,000.0	0	30,000.0
<i>Travel Abroad - Benchmarking Expenses-1950</i>	1	209,200.0	0	0.0	0	62,760.0	1	146,440.0	0	0.0
<i>Vehicle Maintenance - Painting and Body Works-2076</i>	39	390,000.0	9	90,000.0	10	100,000.0	10	100,000.0	10	100,000.0
<i>Welfare - Entertainment Expenses-2104</i>	1	31,200.0	0	10,920.0	0	9,360.0	0	6,240.0	0	4,680.0
<i>Insurance of LIS equipment</i>	1	295,000.0	0	73,750.0	0	73,750.0	0	73,750.0	0	73,750.0
<i>Workshops, Meetings, Seminars -2142</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
<i>Allowances</i>	1	43,800.0	0	10,950.0	0	10,950.0	0	10,950.0	0	10,950.0
<i>Gratuity Expenses</i>	1	98,280.0	0	24,570.0	0	24,570.0	0	24,570.0	0	24,570.0
<i>Media - Announcements-1167</i>	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0	0	3,750.0
<i>Workshops, Meetings, Seminars - Conference-2147</i>	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
<i>Office Supplies - Assorted Stationery-1369</i>	1	59,000.0	0	14,750.0	0	14,750.0	0	14,750.0	0	14,750.0
<i>Travel Inland - Department Trips-2014</i>	38	750,000.0	11	220,000.0	12	230,000.0	12	230,000.0	4	70,000.0
<i>Long Term Consultancy Services - SLAAC PIP-987</i>	1	26,259,644.9	0	1,312,982.2	0	10,503,858.0	0	11,029,050.9	0	3,413,753.8
<b>Total Output Cost</b>		<b>33,745,000.0</b>		<b>2,960,437.3</b>		<b>13,305,118.0</b>		<b>12,836,370.9</b>		<b>4,643,073.8</b>
<b>GoU Development</b>		<b>1,075,000.0</b>		<b>263,750.0</b>		<b>333,750.0</b>		<b>273,750.0</b>		<b>203,750.0</b>

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## Draft Quarterly Workplan for 2020/21

<i>External Financing</i>	32,670,000.0	2,696,687.3	12,971,368.0	12,562,620.9	4,439,323.8
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0
<b>Total SubProgramme 1289 Competitiveness and Enterprise Development Project [CEDP]</b>	<b>36,340,000.0</b>	<b>4,004,342.3</b>	<b>14,083,173.0</b>	<b>13,384,715.9</b>	<b>4,867,768.8</b>
<i>GoU Development</i>	3,670,000.0	1,307,655.0	1,111,805.0	822,095.0	428,445.0
<i>External Financing</i>	32,670,000.0	2,696,687.3	12,971,368.0	12,562,620.9	4,439,323.8
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0
<b>Total Program: 01</b>	<b>51,808,618.5</b>	<b>8,457,566.2</b>	<b>18,059,561.5</b>	<b>16,960,713.9</b>	<b>8,330,776.9</b>
<i>Wage Recurrent</i>	6,059,610.5	1,514,902.6	1,514,902.6	1,514,902.6	1,514,902.6
<i>Non Wage Recurrent</i>	9,409,008.0	2,938,321.2	2,461,485.9	2,061,095.4	1,948,105.5
<i>GoU Development</i>	3,670,000.0	1,307,655.0	1,111,805.0	822,095.0	428,445.0
<i>External Financing</i>	32,670,000.0	2,696,687.3	12,971,368.0	12,562,620.9	4,439,323.8
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0

### Programme: 0202 Physical Planning and Urban Development

#### Recurrent SubProgrammes:

#### SubProgramme 11 Office of Director Physical Planning & Urban Devt

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>020202 Field Inspection</i>	<b>- Directorate interventions monitored</b>	- Directorate interventions monitored			
	<b>- Implementation of directorate policies monitored</b>	- Implementation of directorate policies monitored			
	<b>- Project interventions coordinated</b>	- Project interventions coordinated			

Inputs/Transfer	Quantity of Inputs	Cost								
<i>Allowances</i>	1	<b>7,000.0</b>	0	1,750.0	0	1,750.0	0	1,750.0	0	1,750.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>5,131.5</b>	0	1,282.9	0	1,282.9	0	1,282.9	0	1,282.9
<i>Travel Inland - Expenses-2019</i>	1	<b>15,768.5</b>	0	3,942.1	0	3,942.1	0	3,942.1	0	3,942.1
<i>Welfare - Assorted Welfare Items-2093</i>	1	<b>2,100.0</b>	0	525.0	0	525.0	0	525.0	0	525.0
<i>Salary</i>	1	<b>48,332.0</b>	0	12,083.0	0	12,083.0	0	12,083.0	0	12,083.0
<b>Total Output Cost</b>		<b>78,332.0</b>		<b>19,583.0</b>		<b>19,583.0</b>		<b>19,583.0</b>		<b>19,583.0</b>
<b>Wage Recurrent</b>		<b>48,332.0</b>		<b>12,083.0</b>		<b>12,083.0</b>		<b>12,083.0</b>		<b>12,083.0</b>
<b>Non Wage Recurrent</b>		<b>30,000.0</b>		<b>7,500.0</b>		<b>7,500.0</b>		<b>7,500.0</b>		<b>7,500.0</b>
<b>AIA</b>		<b>0.0</b>								
<b>Total SubProgramme 11 Office of Director Physical Planning &amp; Urban Devt</b>		<b>78,332.0</b>		<b>19,583.0</b>		<b>19,583.0</b>		<b>19,583.0</b>		<b>19,583.0</b>
<b>Wage Recurrent</b>		<b>48,332.0</b>		<b>12,083.0</b>		<b>12,083.0</b>		<b>12,083.0</b>		<b>12,083.0</b>
<b>Non Wage Recurrent</b>		<b>30,000.0</b>		<b>7,500.0</b>		<b>7,500.0</b>		<b>7,500.0</b>		<b>7,500.0</b>
<b>AIA</b>		<b>0.0</b>								

Recurrent SubProgrammes:

### SubProgramme 12 Land use Regulation and Compliance

### Outputs Provided

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

### 020201 Physical Planning Policies, Strategies, Guidelines and Standards

- Disseminate reviewed National Physical Planning standards and guidelines in Ntungamo, Mbale, Sembabule, Lira, Sironko, Butaleja, Mpigi, Dokolo, Omolo, Sheema, Kakumiro, Namayingo, Oyam, Lyantonde, Kanungu, Kapchorwa and Nakaseke districts

- Dissemination of the training manuals for implementation of Physical development Plans carried out in Ntungamo, Mbale, Sembabule, Lira, Sironko, Butaleja, Mpigi, Dokolo, Omolo, Sheema, Kakumiro, Namayingo, Oyam, Lyantonde, Kanungu, Kapchorwa and Nakase

- Physical development Plan implementation manuals developed

National Land use regulatory and compliance framework disseminated urban councils in the districts of Gulu, Kitgum, Moroto, Jinja, Kamuli, Mbale, Arua, Koboko, Adjumani, Buvuma, Masaka, Nakaseke, Nakasangola, Mubende, Kyenjojo, Kabarole, Mbarara & kasese

- Disseminate reviewed National Physical Planning standards and guidelines in Ntungamo, Mbale, Sembabule and Lira districts

- Dissemination of the training manuals for implementation of Physical development Plans carried out in Ntungamo, Mbale, Sembabule and Lira districts

- National Land use regulatory and compliance framework disseminated to urban councils in the districts of Gulu, Kamuli, Masaka, & kasese

- Disseminate reviewed National Physical Planning standards and guidelines in Butaleja, Mpigi, Dokolo, and Sheema districts

- Dissemination of the training manuals for implementation of Physical development Plans carried out in Butaleja, Mpigi, Dokolo, and Sheema districts

- Consultant procured to develop Physical development Plan implementation manuals

- National Land use regulatory and compliance framework disseminated to urban councils in the districts of Kitgum, Moroto, Buvuma, Nakasangola, & Mbarara

- Disseminate reviewed National Physical Planning standards and guidelines in Kakumiro, Namayingo, Oyam and Lyantonde districts

- Dissemination of the training manuals for implementation of Physical development Plans carried out in Kakumiro, Namayingo, Oyam and Lyantonde districts

- Inception report to develop Physical development Plan implementation manuals produced.

- National Land use regulatory and compliance framework disseminated to urban councils in the districts of Jinja, Mbale, Koboko, Mubende and Kabarole.

- Disseminate reviewed National Physical Planning standards and guidelines in Sironko, Omolo, Kanungu, Kapchorwa and Nakaseke districts

- Dissemination of the training manuals for implementation of Physical development Plans carried out in Sironko, Omolo, Kanungu, Kapchorwa and Nakaseke districts

- Physical development Plan implementation manuals developed

- National Land use regulatory and compliance framework disseminated to urban councils in the districts of Arua, Adjumani, Nakaseke and Kyenjojo

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Fuel Facilitation-620	1	23,639.6	0	5,909.9	0	5,909.9	0	5,909.9	0	5,909.9
Newspapers - Assorted Newspapers-1273	1	1,200.0	0	300.0	0	300.0	0	300.0	0	300.0
Short Term Consultancy Services-1593	1	130,000.0	1	65,000.0	0	0.0	1	65,000.0	0	0.0
Staff Training - Capacity Building-1710	1	5,000.0	1	2,500.0	0	0.0	1	2,500.0	0	0.0
Travel Inland - Compliance Trips-2009	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	4,800.0	0	1,200.0	0	1,200.0	0	1,200.0	0	1,200.0
Welfare - Assorted Welfare Items-2093	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0

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## Draft Quarterly Workplan for 2020/21

Salary	1	249,727.0	0	62,431.8	0	62,431.8	0	62,431.8	0	62,431.8
<b>Total Output Cost</b>		<b>448,366.6</b>		<b>145,841.7</b>		<b>78,341.7</b>		<b>145,841.7</b>		<b>78,341.7</b>
<b>Wage Recurrent</b>		<b>249,727.0</b>		<b>62,431.8</b>		<b>62,431.8</b>		<b>62,431.8</b>		<b>62,431.8</b>
<b>Non Wage Recurrent</b>		<b>198,639.6</b>		<b>83,409.9</b>		<b>15,909.9</b>		<b>83,409.9</b>		<b>15,909.9</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>020202 Field Inspection</b>	<p><b>- Engagement with real estate developers, Buganda Land Board, private architects and private land surveyors in implementation of the National Physical Planning Standards and Guidelines</b></p> <p><b>- Greater Kampala Metropolitan Area (GKMA) inspected and Monitored for Compliance to the Land Use Regulatory framework.</b></p> <p><b>- Monitoring Implementation of Physical Development Plans and Compliance framework in 9 Urban Councils in Luwero, Nebbi, Kapchwora and Bushenyi</b></p> <p><b>- Monitoring Implementation of Physical Development Plans and Compliance framework in 34 selected Urban Councils in Luwero, Nebbi, Lira, Dokolo, Apac, Kaberamaido, Bukedea, Kapchwora, Mityana, Kyegegwa, Bushenyi, Mitoma, Lyantonde and Gomba</b></p>	<p>- Engagement with real estate developers, Buganda Land Board, private architects and private land surveyors in implementation of the National Physical Planning Standards and Guidelines</p> <p>- Greater Kampala Metropolitan Area (GKMA) inspected and Monitored for Compliance to the Land Use Regulatory framework.</p> <p>- Monitoring Implementation of Physical Development Plans and Compliance framework in 8 Urban Councils in Lira, Dokolo, Mityana, and Mitoma.</p>	<p>- Engagement with real estate developers, Buganda Land Board, private architects and private land surveyors in implementation of the National Physical Planning Standards and Guidelines</p> <p>- Greater Kampala Metropolitan Area (GKMA) inspected and Monitored for Compliance to the Land Use Regulatory framework.</p> <p>- Monitoring Implementation of Physical Development Plans and Compliance framework in 9 Urban Councils in Kaberamaido, Bukedea and Kyegegwa</p>	<p>- Engagement with real estate developers, Buganda Land Board, private architects and private land surveyors in implementation of the National Physical Planning Standards and Guidelines</p> <p>- Greater Kampala Metropolitan Area (GKMA) inspected and Monitored for Compliance to the Land Use Regulatory framework.</p> <p>- Monitoring Implementation of Physical Development Plans and Compliance framework in 8 Urban Councils in Apac, Lyantonde and Gomba</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
-Allowances	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	40,000.0	0	14,000.0	0	12,000.0	0	4,000.0	0	10,000.0
ICT - Assorted ICT Services-713	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Office Equipment and Supplies - Assorted Items-1287	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Office Supplies - Assorted Office Items-1367	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Telecommunication Services - Telecommunication Expenses-1886	4	3,000.0	1	750.0	1	750.0	1	750.0	1	750.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Welfare - Assorted Welfare Items-2093	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0

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## Draft Quarterly Workplan for 2020/21

<i>Workshops, Meetings, Seminars -2142</i>	4	<b>20,000.0</b>	2	7,500.0	1	6,250.0	0	1,250.0	1	5,000.0
<i>Travel Inland - Compliance Trips-2009</i>	1	<b>96,823.1</b>	0	33,888.1	0	29,046.9	0	11,618.8	0	22,269.3
<b>Total Output Cost</b>		<b>199,823.1</b>		<b>66,138.1</b>		<b>58,046.9</b>		<b>27,618.8</b>		<b>48,019.3</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>199,823.1</b>		<b>66,138.1</b>		<b>58,046.9</b>		<b>27,618.8</b>		<b>48,019.3</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>020205 Support Supervision and Capacity Building</b>	<p><b>- 17 Urban Council physical planning committees of Kumi, Apac, Kitgumu, Nakapiliriti, Maracha, Omoro, Isingiro, Kiruhura, Kiboga, Kyankanzi and Kyegegwa trained and sensitized on implementation of National Physical Planning Standards and Guidelines.</b></p> <p><b>- 18 Local Government Physical Planning Committees trained in implementation and enforcement of the National Land Use Regulatory and Compliance Framework</b></p> <p><b>- Investigative Inspections for compliance to the land use regulatory and compliance framework to be undertaken in LGs where compliance issues arise.</b></p>	<p>- 5 Urban Council physical planning committees of Kumi, Nakapiliriti, and Kyegegwa trained and sensitized on implementation of National Physical Planning Standards and Guidelines.</p> <p>- 5 Local Government Physical Planning Committees trained in implementation and enforcement of the National Land Use Regulatory and Compliance Framework</p> <p>- Investigative Inspections for compliance to the land use regulatory and compliance framework to be undertaken in LGs where compliance issues arise.</p>	<p>- 4 Urban Council physical planning committees of Apac, Kiboga, and Kyankanzi trained and sensitized on implementation of National Physical Planning Standards and Guidelines.</p> <p>- 4 Local Government Physical Planning Committees trained in implementation and enforcement of the National Land Use Regulatory and Compliance Framework</p> <p>- Investigative Inspections for compliance to the land use regulatory and compliance framework to be undertaken in LGs where compliance issues arise.</p>	<p>- 4 Urban Council physical planning committees of Kitgumu, Omoro, and Isingiro trained and sensitized on implementation of National Physical Planning Standards and Guidelines.</p> <p>- 5 Local Government Physical Planning Committees trained in implementation and enforcement of the National Land Use Regulatory and Compliance Framework</p> <p>- Investigative Inspections for compliance to the land use regulatory and compliance framework to be undertaken in LGs where compliance issues arise.</p>	<p>- 4 Urban Council physical planning committees of Kiruhura and Maracha trained and sensitized on implementation of National Physical Planning Standards and Guidelines.</p> <p>- 4 Local Government Physical Planning Committees trained in implementation and enforcement of the National Land Use Regulatory and Compliance Framework</p> <p>- Investigative Inspections for compliance to the land use regulatory and compliance framework to be undertaken in LGs where compliance issues arise.</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances</i>	4	<b>3,000.0</b>	1	750.0	1	750.0	1	750.0	1	750.0
<i>ICT - Assorted Computer Consumables-709</i>	1	<b>4,500.0</b>	0	1,125.0	0	1,125.0	0	1,125.0	0	1,125.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	4	<b>4,000.0</b>	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<i>Office Supplies - Assorted Office Items-1367</i>	4	<b>2,000.0</b>	1	500.0	1	500.0	1	500.0	1	500.0
<i>Short Term Consultancy Services-1593</i>	4	<b>60,000.0</b>	2	30,000.0	1	15,000.0	1	15,000.0	0	0.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>3,000.0</b>	1	750.0	1	750.0	1	750.0	1	750.0
<i>Travel Inland - Department Trips-2014</i>	1	<b>50,758.0</b>	0	12,689.5	0	12,689.5	0	12,689.5	0	12,689.5

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<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	<b>6,000.0</b>	1	1,500.0	1	1,500.0	1	1,500.0	1	1,500.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	<b>8,000.0</b>	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<i>Workshops, Meetings, Seminars -2142</i>	4	<b>6,000.0</b>	1	1,500.0	1	1,500.0	1	1,500.0	1	1,500.0
<i>Fuel, Oils and Lubricants - Fuel Facilitation-620</i>	1	<b>42,279.2</b>	0	10,569.8	0	10,569.8	0	10,569.8	0	10,569.8
<b>Total Output Cost</b>		<b>189,537.2</b>		<b>62,384.3</b>		<b>47,384.3</b>		<b>47,384.3</b>		<b>32,384.3</b>
<b>Wage Recurrent</b>		<b>0.0</b>								
<b>Non Wage Recurrent</b>		<b>189,537.2</b>		<b>62,384.3</b>		<b>47,384.3</b>		<b>47,384.3</b>		<b>32,384.3</b>
<b>AIA</b>		<b>0.0</b>								
<b>Total SubProgramme 12 Land use Regulation and Compliance</b>		<b>837,727.0</b>		<b>274,364.1</b>		<b>183,772.9</b>		<b>220,844.7</b>		<b>158,745.3</b>
<b>Wage Recurrent</b>		<b>249,727.0</b>		<b>62,431.8</b>		<b>62,431.8</b>		<b>62,431.8</b>		<b>62,431.8</b>
<b>Non Wage Recurrent</b>		<b>588,000.0</b>		<b>211,932.3</b>		<b>121,341.2</b>		<b>158,413.0</b>		<b>96,313.5</b>
<b>AIA</b>		<b>0.0</b>								

Recurrent SubProgrammes:

**SubProgramme 13 Physical Planning**

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>22,309.8</b>	0	6,692.9	0	6,692.9	0	4,462.0	0	4,462.0
<i>Office Supplies - Assorted Binding Materials and Consumables-1365</i>	1	<b>13,000.0</b>	0	3,250.0	0	3,250.0	0	3,250.0	0	3,250.0
<i>Travel Inland - Field Work Expenses-2022</i>	1	<b>44,000.0</b>	0	11,000.0	0	11,000.0	0	11,000.0	0	11,000.0
<i>Workshops, Meetings, Seminars -2142</i>	1	<b>60,000.0</b>	1	30,000.0	1	30,000.0	0	0.0	0	0.0
<i>Allowances (Inc. Casuals, Temporary)</i>	1	<b>15,000.0</b>	1	7,500.0	1	7,500.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>154,309.8</b>		<b>58,442.9</b>		<b>58,442.9</b>		<b>18,712.0</b>		<b>18,712.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>154,309.8</b>		<b>58,442.9</b>		<b>58,442.9</b>		<b>18,712.0</b>		<b>18,712.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	24,129.5	0	6,032.4	0	6,032.4	0	6,032.4	0	6,032.4
<i>Travel Inland - Field Work Expenses-2022</i>	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
<i>Workshops, Meetings, Seminars -2142</i>	1	24,000.0	1	12,000.0	1	12,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>98,129.5</b>		<b>30,532.4</b>		<b>30,532.4</b>		<b>18,532.4</b>		<b>18,532.4</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>98,129.5</b>		<b>30,532.4</b>		<b>30,532.4</b>		<b>18,532.4</b>		<b>18,532.4</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>020202 Field Inspection</b>	<p><b>Environmental &amp; social impact studies on Planned Infrastructure Projects before and during Implementation carried out in Buvuma,Kalangala,Namayingo, Masaka,Rakai,Mpigi,Nakawa Division,Makindye Ssabagabo,Kira,Kalungu,Amolatar,Kayunga,Kumi,Kotido,Nwoya,Arua</b></p> <p><b>Support Supervision &amp; Needs Assessment carried out in Obongi, Bugweri,Butaleja,Butebo,Kalaki, Karenga, Kassanda, Kikuube, Kwanja, Madi-Okollo, Nabilatuk, Namisindwa, Omoro,Pakwach,Kyenjojo,Ntoroko, Rubirizi,Kapchorwa,Lugazi,Njeru, Nansana,Soroti&amp;Ibanda</b></p>									
<b>020203 Devt of Physical Devt Plans</b>	<p><b>- Pre-NPPB Meeting Field Activities carried out in Kitagwenda, Rukiga, Mubende, Gombe Division, Bulambuli, Pader, Isingiro,</b></p> <p><b>- Preparation of rural model sub county Physical Development Plan for Kasangombe</b></p> <p><b>- Regional workshops organised for the National Physical Planning Board in Karamoja region</b></p>									
	<p><b>- Pre-NPPB Meeting Field Studies carried out in Buvuma, Kalangala, Namayingo, Masaka</b></p> <p><b>Physical Planning (Amendment) Act disseminated in Obongi, Bugweri, Butaleja, Butebo, Njeru, Kalaki, Karenga</b></p>									
	<p><b>Environment &amp; Social Impact Studies carried out in Kumi, Kotido, Nwoya, Arua</b></p> <p><b>Physical Planning (Amendment) Act disseminated in Ibanda, Kyenjojo, Ntoroko, Soroti, Namisindwa, Rubirizi, Kassanda</b></p>									
	<p><b>Environment &amp; Social Impact Studies carried out in Kira, Kalungu, Amolator, Kayunga</b></p> <p><b>Physical Planning (Amendment) Act disseminated in Pakwach, Madi - Okollo, Nansana, Lugazi, Kapchorwa,</b></p>									
	<p><b>Environment &amp; Social Impact Studies carried out in Rakai, Mpigi, Nakawa Division, Makindye SabagaboDivision</b></p> <p><b>Physical Planning (Amendment) Act disseminated in Omoro, Kwanja, Kikuube, Nabilatuk,</b></p>									

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

Planning Board in Central,  
Western, Eastern and Karamoja  
region

Inputs/Transfer	Quantity of Inputs	Cost								
-Allowances (Inc. Casuals, Temporary)	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
Social Security Contributions	1	3,000.0	0	750.0	0	750.0	0	750.0	0	750.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	45,918.9	0	11,479.7	0	11,479.7	0	11,479.7	0	11,479.7
Hire of Venue - Expenses-692	1	10,000.0	0	4,000.0	0	3,000.0	0	3,000.0	0	0.0
ICT - Assorted Computer Accessories-706	1	5,608.3	1	2,804.2	0	0.0	1	2,804.2	0	0.0
Machinery and Equipment - Assorted Equipment-1002	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
Media - Advertising Expenses-1165	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0	0	3,750.0
Office Equipment and Supplies - Assorted Equipment-1286	1	7,000.0	0	1,750.0	0	1,750.0	0	1,750.0	0	1,750.0
Office Supplies - Assorted Binding Materials and Consumables-1365	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	1	4,000.0	0	1,000.0	0	1,000.0	0	1,000.0	0	1,000.0
Staff Training - Capacity Building-1711	10	8,000.0	3	2,000.0	3	2,000.0	3	2,000.0	3	2,000.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	1	8,000.0	0	2,000.0	0	2,000.0	0	2,000.0	0	2,000.0
Travel Abroad - Capacity Building-1952	1	11,000.0	0	0.0	1	11,000.0	0	0.0	0	0.0
Travel Inland - Field Work Expenses-2022	1	73,000.0	0	18,250.0	0	18,250.0	0	18,250.0	0	18,250.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	1	4,000.0	0	1,000.0	0	1,000.0	0	1,000.0	0	1,000.0
Welfare - Assorted Welfare Items-2093	1	12,000.0	0	3,000.0	0	3,000.0	0	3,000.0	0	3,000.0
Workshops, Meetings, Seminars -2142	1	15,000.0	0	0.0	0	0.0	1	15,000.0	0	0.0
Long Term Consultancy Services-950	1	54,000.0	0	0.0	1	27,000.0	1	27,000.0	0	0.0
Salary	1	282,815.0	0	70,703.8	0	70,703.8	0	70,703.8	0	70,703.8
<b>Total Output Cost</b>		<b>583,342.2</b>		<b>128,737.6</b>		<b>162,933.5</b>		<b>169,737.6</b>		<b>121,933.5</b>
<b>Wage Recurrent</b>		<b>282,815.0</b>		<b>70,703.8</b>		<b>70,703.8</b>		<b>70,703.8</b>		<b>70,703.8</b>
<b>Non Wage Recurrent</b>		<b>300,527.2</b>		<b>58,033.9</b>		<b>92,229.7</b>		<b>99,033.9</b>		<b>51,229.7</b>
<b>AIA</b>		<b>0.0</b>								

020205 Support Supervision and Capacity - Supervision of Preparation of - Supervision of Preparation of

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<i>Building</i>	Physical Development Plans carried out in	Physical Development Plans carried out in	Physical Development Plans carried out in	Physical Development Plans carried out in	Physical Development Plans carried out in
	Butaleja, Pallisa, Pader, Adjumani, Nebbi, Kabarole, Kasese, Sheema, Bushenyi, Buhweju, Kiruhura, Rukungiri, Rukiga, Kyotera, Mityana, Makindye- Ssabagabo, Moyo, Entebbe, Kobo ko, Apac, Busia & Kabale	Butaleja, Pallisa, Pader, Adjumani & Nebbi	Kabarole, Kasese, Sheema, Bushenyi, Buhweju, Kiruhura, Rukungiri & Rukiga	, Kyotera, Mityana, Makindye- Ssabagabo, & Entebbe,	Moyo, Koboko, Apac, Busia & Kabale
	- Technical support supervision of physical planning Activities undertaken in Masaka, Kalungu, Nakaseke, Mukono, Kalangala, & Nakasongola	- Technical support supervision of physical planning Activities undertaken in Masaka, Kalungu, Nakaseke, Mukono, Kalangala, & Nakasongola	- Technical support supervision of physical planning Activities undertaken in Kamuli, Mayuge, Buyende, Busia & Mbale	- Technical support supervision of physical planning Activities undertaken in Ngora, Kaabong, Abim, Apac, Lira, Kitgum, & Zombo	- Technical support supervision of physical planning Activities undertaken in Masindi, Kibaale, Rwampara, Isingiro, Rubanda & Ntungamo
	- Training Physical Planning Committees in the Districts of Masaka, Kalungu, Nakaseke, Mukono, Kalangala, Nakasongola, Kamuli, Mayuge, Buyende, Busia, Mbale, Ngora, Kaabong, Abim, Apac, Lira, Kitgum, Zombo, Masindi, Kibaale, Rwampara, Isingiro, Rubanda & Ntungamo	- Training Physical Planning Committees in the Districts of Kiboga, Buvuma & Lyantonde	- Training Physical Planning Committees in the Districts of Kitagwenda, Kisoro, Kyegegwa, Kamuli & Mayuge	- Training Physical Planning Committees in the Districts of Kaberamaido, Serere, Bulambuli & Katakwi	- Training Physical Planning Committees in the Districts of Agago, Moyo, Maracha & Napak.

Inputs/Transfer	Quantity of Inputs	Cost								
Allowances	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	41,939.1	0	10,484.8	0	10,484.8	0	10,484.8	0	10,484.8
Newspapers - Expenses-1276	2	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Office Supplies - Assorted Office Items-1367	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Short Term Consultancy Services - Consultancy Expenses-1603	1	98,094.4	1	49,047.2	0	24,523.6	0	24,523.6	0	0.0
Staff Training - Others -1738	10	12,000.0	3	3,000.0	3	3,000.0	3	3,000.0	3	3,000.0
Travel Inland - Expenses-2019	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Welfare - Assorted Welfare Items-2093	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Workshops, Meetings, Seminars - Meeting-2155	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0

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## Vote :012 Ministry of Lands, Housing & Urban Development

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### Draft Quarterly Workplan for 2020/21

<i>Total Output Cost</i>	<i>294,033.5</i>	<i>98,032.0</i>	<i>73,508.4</i>	<i>73,508.4</i>	<i>48,984.8</i>
<i>Wage Recurrent</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Non Wage Recurrent</i>	<i>294,033.5</i>	<i>98,032.0</i>	<i>73,508.4</i>	<i>73,508.4</i>	<i>48,984.8</i>
<i>AIA</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Total SubProgramme 13 Physical Planning</i>	<i>1,129,815.0</i>	<i>315,744.9</i>	<i>325,417.2</i>	<i>280,490.3</i>	<i>208,162.6</i>
<i>Wage Recurrent</i>	<i>282,815.0</i>	<i>70,703.8</i>	<i>70,703.8</i>	<i>70,703.8</i>	<i>70,703.8</i>
<i>Non Wage Recurrent</i>	<i>847,000.0</i>	<i>245,041.2</i>	<i>254,713.4</i>	<i>209,786.6</i>	<i>137,458.8</i>
<i>AIA</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

*Recurrent SubProgrammes:*

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*SubProgramme 14 Urban Development*

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# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>020202 Field Inspection</i>	<b>Urban audits and assessments carried out in 19 Municipalities; Kira, Nansana, Makindye-Ssabagabo, Kisoro, Njeru, Ibanda, Koboko, Kumi, Iganga, Rukungiri, Kapochorwa, Nebbi, Bugiri, Sheema, Kotido, Mityana, Masindi, Mukono, Ishaka-Bushenyi,</b>	Urban Audits and assessments carried out in 5 Municipalities; , Nansana, Koboko, Rukungiri, Kisoro and Nebbi	Urban Audits and assessments carried out in 5 Municipalities; Makindye- Ssabagabo, Kotido, , Masindi, Kapochorwa and Mityana	Urban Audits and assessments carried out in 5 Municipalities; Kumi, Iganga, Bugiri, , Sheema and Mukono,	Urban Audits and assessments carried out in 4 Municipalities; Ibanda, Ishaka- Bushenyi, , Kira , Mukono and Njeru
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances</i>	4	<b>10,000.0</b>	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>2,000.0</b>	1	500.0	1	500.0	1	500.0	1	500.0
<i>Staff Training - Capacity Building-1710</i>	1	<b>14,000.0</b>	0	3,500.0	0	3,500.0	0	3,500.0	0	3,500.0
<i>Printed Publications - Assorted Items-1394</i>	1	<b>8,000.0</b>	0	2,000.0	0	2,000.0	0	2,000.0	0	2,000.0
<i>ICT - Assorted Computer Accessories-706</i>	1	<b>5,000.0</b>	1	5,000.0	0	0.0	0	0.0	0	0.0
<i>Welfare - Assorted Welfare Items-2093</i>	1	<b>8,000.0</b>	0	2,000.0	0	2,000.0	0	2,000.0	0	2,000.0
<i>Office Equipment and Supplies - Assorted Equipment-1286</i>	1	<b>5,000.0</b>	0	1,500.0	0	2,000.0	0	1,500.0	0	0.0
<i>Travel Abroad - Allowances-1948</i>	1	<b>10,000.0</b>	1	5,000.0	1	5,000.0	0	0.0	0	0.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	1	<b>6,000.0</b>	0	1,500.0	0	1,500.0	0	1,500.0	0	1,500.0
<i>Travel Inland - Allowances-2003</i>	4	<b>70,000.0</b>	1	17,500.0	1	17,500.0	1	17,500.0	1	17,500.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	4	<b>22,000.0</b>	1	5,500.0	1	5,500.0	1	5,500.0	1	5,500.0
<b>Total Output Cost</b>		<b>160,000.0</b>		<b>46,500.0</b>		<b>42,000.0</b>		<b>36,500.0</b>		<b>35,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>160,000.0</b>		<b>46,500.0</b>		<b>42,000.0</b>		<b>36,500.0</b>		<b>35,000.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<b>020205 Support Supervision and Capacity Building</b>	<b>- 4 Officers trained in Urban Management and Development practices</b>	2 Officers trained in Urban Management and Development practices.	5 officers trained in Project Preparation and Management	1 Officer trained in Urban Management and Development practices.	1 officer trained in Urban Infrastructure Planning and Management
	<b>- 5 officers trained in Project preparation and Management (PMP).</b>	Urban Managers, local and Community leaders, UNUF Executive and MDF Members from Acholi Sub region trained on Urban Development and Management best practices..	Urban Managers, local and Community leaders, UNUF Executive and MDF Members from Lango Sub region trained on Urban Development and Management best practices..	Urban Managers, local and Community leaders, UNUF Executive and MDF Members from West Nile region trained on Urban Development and Management best practices..	Urban Managers, local and Community leaders, UNUF Executive and MDF Members from Acholi Sub region region trained on Urban Development and Management best practices..
	<b>- Urban Managers, Local and Community leaders, UNUF executive members and MDFs from Northern Region (Acholi and Lango Sub regions) and West Nile trained in Urban Development and Management Best Practices</b>				

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Fuel, Oils and Lubricants - Fuel Expenses (UBTS Operations)-619</i>	4	<b>15,000.0</b>	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>ICT - Assorted Computer Accessories-706</i>	1	<b>4,000.0</b>	1	4,000.0	0	0.0	0	0.0	0	0.0
<i>Office Equipment and Supplies - Assorted Equipment-1286</i>	2	<b>2,000.0</b>	1	1,000.0	0	0.0	1	1,000.0	0	0.0
<i>Office Supplies - Assorted Office Items-1367</i>	4	<b>18,000.0</b>	1	4,500.0	1	4,500.0	1	4,500.0	1	4,500.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>3,000.0</b>	1	750.0	1	750.0	1	750.0	1	750.0
<i>Travel Inland - Allowances-2003</i>	4	<b>18,000.0</b>	1	4,500.0	1	4,500.0	1	4,500.0	1	4,500.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	<b>10,000.0</b>	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Allowances</i>	4	<b>10,000.0</b>	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Workshops, Meetings, Seminars -2142</i>	4	<b>80,000.0</b>	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	4	<b>4,000.0</b>	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<i>Staff Training - Capacity Building-1710</i>	1	<b>40,000.0</b>	0	16,000.0	0	16,000.0	0	8,000.0	0	0.0
<i>Newspapers - Assorted Newspapers-1273</i>	4	<b>8,000.0</b>	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<b>Total Output Cost</b>		<b>212,000.0</b>		<b>62,500.0</b>		<b>57,500.0</b>		<b>50,500.0</b>		<b>41,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>212,000.0</b>		<b>62,500.0</b>		<b>57,500.0</b>		<b>50,500.0</b>		<b>41,500.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<i>020206 Urban Dev't Policies, Strategies, Guidelines and Standards</i>	- Disseminate the National Urban Policy and Urban Agriculture Guidelines  - Urban Agriculture Guidelines finalized	NUP IEC materials and documentation prepared  One TV talk show held  Draft Urban Agriculture Guidelines validated	Print press brief on the National Urban Policy prepared and published  Urban Agriculture Guidelines finalized	2 Radio TV Talk shows held on Radion one and CBS FM	NUP and Urban Agriculture guidelines disseminated in the Karamoja region
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Inputs/Transfer	Quantity of Inputs	Cost								
<i>Allowances</i>	1	10,000.0	0	3,000.0	0	3,000.0	0	2,500.0	0	1,500.0
<i>Office Supplies - Assorted Office Items-1367</i>	1	12,000.0	1	6,000.0	0	0.0	0	0.0	1	6,000.0
<i>Workshops, Meetings, Seminars -2142</i>	1	15,000.0	0	0.0	0	0.0	1	15,000.0	0	0.0
<i>Travel Inland - Department Trips-2014</i>	1	18,000.0	0	5,400.0	0	5,400.0	0	5,400.0	0	1,800.0
<i>Salary</i>	1	213,405.4	0	53,351.4	0	53,351.4	0	53,351.4	0	53,351.4
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Media - Promotional and Public Awareness Campaigns-1188</i>	1	30,000.0	1	15,000.0	0	0.0	1	15,000.0	0	0.0
<i>Staff Training - Allowances-1701</i>	1	14,000.0	1	7,000.0	0	4,200.0	0	2,800.0	0	0.0
<i>Printed Publications - Periodicals-1408</i>	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	6,000.0	1	1,500.0	1	1,500.0	1	1,500.0	1	1,500.0
<i>Fuel, Oils and Lubricants - Fuel Facilitation-620</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Short Term Consultancy Services-1593</i>	1	52,000.0	0	0.0	1	52,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>403,405.4</b>		<b>99,501.4</b>		<b>127,701.4</b>		<b>103,801.4</b>		<b>72,401.4</b>
<b>Wage Recurrent</b>		<b>213,405.4</b>		<b>53,351.4</b>		<b>53,351.4</b>		<b>53,351.4</b>		<b>53,351.4</b>
<b>Non Wage Recurrent</b>		<b>190,000.0</b>		<b>46,150.0</b>		<b>74,350.0</b>		<b>50,450.0</b>		<b>19,050.0</b>
<b>AIA</b>		<b>0.0</b>								
<b>Total SubProgramme 14 Urban Development</b>		<b>775,405.4</b>		<b>208,501.4</b>		<b>227,201.4</b>		<b>190,801.4</b>		<b>148,901.4</b>
<b>Wage Recurrent</b>		<b>213,405.4</b>		<b>53,351.4</b>		<b>53,351.4</b>		<b>53,351.4</b>		<b>53,351.4</b>
<b>Non Wage Recurrent</b>		<b>562,000.0</b>		<b>155,150.0</b>		<b>173,850.0</b>		<b>137,450.0</b>		<b>95,550.0</b>
<b>AIA</b>		<b>0.0</b>								

Development Projects:

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

### SubProgramme 1244 Support to National Physical Devt Planning

#### Outputs Provided

<i>020201 Physical Planning Policies, Strategies, Guidelines and Standards</i>	<b>Development of Guidelines for Rapid Physical Development Appraisals</b>	Rapid Physical Development Plan guidelines inception report presented and submitted	First draft of the guidelines submitted and presented to the stakeholders	Final draft of Rapid Physical Development Plan guidelines developed	Dissemination of the Rapid Physical Development Plan guidelines					
	<b>Dissemination of the National Physical Development Plan.</b>	Dissemination Strategy for the National Physical Development Plan developed	Dissemination of National Physical Development Plan undertaken in the Karomonja Sub region	Dissemination of National Physical Development Plan undertaken in the South Western region	Dissemination of National Physical Development Plan undertaken in the central region					
	<b>National Land Use Policy finalised</b>	Inception Report of the National Land Use Policy submitted	Situation analysis Report of the National Land Use Policy submitted and presented to key stakeholders	First draft of the National Land Use Policy submitted and presented to key stakeholders	National Land use Policy implementation plan developed					
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Allowances (Inc. Casuals, Temporary</i>	1	<b>80,000.0</b>	0	20,000.0	0	20,000.0	0	20,000.0	0	20,000.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>60,000.0</b>	0	15,000.0	0	15,000.0	0	15,000.0	0	15,000.0
<i>Hire of Venue - Meetings, Workshops, Seminars-696</i>	1	<b>60,000.0</b>	0	15,000.0	0	15,000.0	0	15,000.0	0	15,000.0
<i>Long Term Consultancy Services-950</i>	1	<b>150,000.0</b>	0	0.0	1	75,000.0	0	0.0	1	75,000.0
<i>Workshops, Meetings, Seminars -2142</i>	1	<b>150,000.0</b>	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0
<b>Total Output Cost</b>		<b>500,000.0</b>		<b>87,500.0</b>		<b>162,500.0</b>		<b>87,500.0</b>		<b>162,500.0</b>
<b>GoU Development</b>		<b>500,000.0</b>		<b>87,500.0</b>		<b>162,500.0</b>		<b>87,500.0</b>		<b>162,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Draft Quarterly Workplan for 2020/21

<i>020202 Field Inspection</i>	<b>Inspection of implementation of Physical Development Plans carried out in Mid Western, Karamoja and Eastern Regions</b>		Inspection and monitoring of plan implementation undertaken in Karamoja and report submitted		Inspection and monitoring of plan implementation undertaken in Mid Western and report submitted		Inspection and monitoring of plan implementation undertaken in Eastern Region and report submitted		Inspection and monitoring of plan implementation undertaken in Eastern Region and report submitted	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Fuel, Oils and Lubricants - Fuel Facilitation-620</i>	1	<b>60,000.0</b>	0	15,000.0	0	15,000.0	0	15,000.0	0	15,000.0
<i>Staff Training - Capacity Building-1710</i>	1	<b>20,000.0</b>	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0
<i>Travel Inland - Field Work Expenses-2022</i>	1	<b>100,000.0</b>	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
<b>Total Output Cost</b>		<b>180,000.0</b>		<b>45,000.0</b>		<b>45,000.0</b>		<b>45,000.0</b>		<b>45,000.0</b>
<b>GoU Development</b>		<b>180,000.0</b>		<b>45,000.0</b>		<b>45,000.0</b>		<b>45,000.0</b>		<b>45,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Draft Quarterly Workplan for 2020/21

<i>020203 Devt of Physical Devt Plans</i>	<b>Assessment the implementation of the physical Development Plan and their impact in West Nile and Mid Western Regions</b>	Assessment field undertaken and report submitted in selected districts of West Nile	Assessment field undertaken and report submitted in selected districts of Mid Western Region	Assessment field undertaken and report submitted in selected districts of Mid Western Region	Assessment field undertaken and report submitted in selected districts of West Nile
	<b>Development of the training Manual for Training of Sub County Chiefs</b>	Terms of Reference for preparation of training Manual produced	Procurement of the service provider concluded and inception submitted	First Draft Training Manual Submitted	Final draft draft of the training Manual submitted
	<b>District Physical Development Plan for Kalagala and Sheema Districts prepared</b>	Inception Report Submitted for Sheema District Physical Development Plan	Situation Analysis Report presented and Submitted for Sheema District	First Draft of Sheema District Physical Development Plan presented and submitted	Dissemination of the District Plan and training of the District Physical Planning Committee trained
	<b>District Physical Development Plans for Budaka and Nakaseke finalied</b>	Situational Analysis Report presented and Submitted	First draft of Physical Development Plan of Budaaka and Nakaseke District presented and Submitted	Final Draft of Physical Development Plans of Budaaka and Nakaseke District presented and submitted	Physical Planning Committees and key stakeholders inBudaaka and Nakaseke Districts trained on plan implementation

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Social Security Contributions</i>	1	4,320.0	0	1,080.0	0	1,080.0	0	1,080.0	0	1,080.0
<i>Contract Staff Salaries</i>	1	43,200.0	0	10,800.0	0	10,800.0	0	10,800.0	0	10,800.0
<i>Fuel, Oils and Lubricants - Fuel Facilitation-620</i>	1	40,000.0	0	10,000.0	0	10,000.0	0	10,000.0	0	10,000.0
<i>Long Term Consultancy Services-950</i>	1	1,800,000.0	0	180,000.0	1	900,000.0	0	540,000.0	0	180,000.0
<i>Newspapers - Expenses-1276</i>	1	4,000.0	0	1,000.0	0	1,000.0	0	1,000.0	0	1,000.0
<i>Office Equipment and Supplies - Assorted Equipment-1286</i>	1	6,480.0	0	0.0	1	3,240.0	1	3,240.0	0	0.0
<i>Office Supplies - Assorted Office Items-1367</i>	1	12,000.0	0	3,000.0	0	3,000.0	0	3,000.0	0	3,000.0
<i>Travel Inland - Field Work Expenses-2022</i>	1	80,000.0	0	20,000.0	0	20,000.0	0	20,000.0	0	20,000.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Welfare - Assorted Welfare Items-2093</i>	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0
<i>Workshops, Meetings, Seminars - Workshop-2179</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
<b>Total Output Cost</b>		<b>2,120,000.0</b>		<b>258,380.0</b>		<b>981,620.0</b>		<b>621,620.0</b>		<b>258,380.0</b>
<b>GoU Development</b>		<b>2,120,000.0</b>		<b>258,380.0</b>		<b>981,620.0</b>		<b>621,620.0</b>		<b>258,380.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Draft Quarterly Workplan for 2020/21

<i>020205 Support Supervision and Capacity Building</i>	<b>Support Supervision and physical planning needs assessment undertaken in Central , Northern, South Western and Eastern regions in physical planning aspects</b>	Training of the Physical Planning Committees Central region undertaken	Planning needs assessment of South Western Region undertaken and report submitted	Training of the Physical Planning Committees and Planning needs assessment of South Western Region undertaken and report submitted	Training of the Physical Planning Committees and Planning needs assessment of Eastern Region undertaken and report submitted					
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>10,000.0</b>	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Travel Inland - Field Work Expenses-2022</i>	1	<b>37,764.5</b>	0	9,441.1	0	9,441.1	0	9,441.1	0	9,441.1
<b>Total Output Cost</b>		<b>47,764.5</b>		<b>11,941.1</b>		<b>11,941.1</b>		<b>11,941.1</b>		<b>11,941.1</b>
<b>GoU Development</b>		<b>47,764.5</b>		<b>11,941.1</b>		<b>11,941.1</b>		<b>11,941.1</b>		<b>11,941.1</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1244 Support to National Physical Devt Planning</b>		<b>2,847,764.5</b>		<b>402,821.1</b>		<b>1,201,061.1</b>		<b>766,061.1</b>		<b>477,821.1</b>
<b>GoU Development</b>		<b>2,847,764.5</b>		<b>402,821.1</b>		<b>1,201,061.1</b>		<b>766,061.1</b>		<b>477,821.1</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<i>Development Projects:</i>										
<b>SubProgramme 1310 Albertine Region Sustainable Development Project</b>										

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## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>020203 Devt of Physical Devt Plans</i>	<b>Four (4) Plan dissemination and community sensitization meetings held on plan implementation in 1 in Buliisa, 1 in Hoima and 2 in Kikuube District</b>	Plan dissemination and community sensitization meetings held on plan implementation	Plan dissemination and community sensitization meetings held on plan implementation	Plan dissemination and community sensitization meetings held on plan implementation	Plan dissemination and community sensitization meetings held on plan implementation
	<b>Two (2) Training Sessions held for subcounty personnel in Buliisa, Hoima and Kikuube Districts (4 pple per s/c) in planning and plan implementation</b>	Two trainings sessions held for sub county personnel in Bullisa , Hoima and Kikuube districts in planning & plan implementation	Two trainings sessions held for sub county personnel in Bullisa , Hoima and Kikuube districts in planning & plan implementation	Two trainings sessions held for sub county personnel in Bullisa , Hoima and Kikuube districts in planning & plan implementation	Two trainings sessions held for sub county personnel in Bullisa , Hoima and Kikuube districts in planning & plan implementation

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Travel Inland - Conferences, Seminars and Workshops (EGRA)-2011</i>	2	37,593.0	1	18,796.5	1	18,796.5	0	0.0	0	0.0
<i>Travel Inland - Conferences, Seminars and Workshops-2010</i>	2	101,859.6	1	50,929.8	1	50,929.8	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>139,452.6</b>		<b>69,726.3</b>		<b>69,726.3</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>139,452.6</b>		<b>69,726.3</b>		<b>69,726.3</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Draft Quarterly Workplan for 2020/21

<i>020205 Support Supervision and Capacity Building</i>	<b>-Project closure activities implemented (Provision for contingency)</b>	Project Closure activities implemented	Project Closure activities implemented	Project Closure activities implemented	Support Supervision, operations and monitoring carried out
	<b>Effective Program Supervision, operational and monitoring activities attained</b>	Support Supervision, operations and monitoring carried out	Support Supervision, operations and monitoring carried out	Support Supervision, operations and monitoring carried out	Project communications managed
	<b>Program Specific Professional activities and international forums Conducted</b>	Program specific activities and international forums conducted	Program specific activities and international forums conducted	Project communications managed	Project management carried out
	<b>Project Communications well managed</b>	Project communications managed	Project communications managed	Project management carried out	Project reviews conducted
	<b>Project Effectively Managed</b>	Project management carried out	Project management carried out	Project reviews conducted	

### Project Reviews Conducted

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Media - Advertising Expenses-1165</i>	2	139,980.6	1	69,990.3	1	69,990.3	0	0.0	0	0.0
<i>Salary</i>	1	1,472,678.8	1	736,339.4	1	736,339.4	0	0.0	0	0.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	2	113,277.2	1	56,638.6	1	56,638.6	0	0.0	0	0.0
<i>Travel Inland - Audit-2004</i>	1	59,237.4	1	59,237.4	0	0.0	0	0.0	0	0.0
<i>Short Term Consultancy Services-1593</i>	2	1,366,482.2	1	683,241.1	1	683,241.1	0	0.0	0	0.0
<i>Staff Training - Capacity Building-1711</i>	2	131,064.5	1	65,532.3	1	65,532.3	0	0.0	0	0.0
<i>Rent to Private Entities - Office Space-1545</i>	1	280,852.5	1	280,852.5	0	0.0	0	0.0	0	0.0
<i>Travel Inland - Expenses-2019</i>	2	367,591.0	1	183,795.5	1	183,795.5	0	0.0	0	0.0
<i>Travel Inland - Field Work Expenses-2022</i>	2	1,699,866.0	1	849,933.0	1	849,933.0	0	0.0	0	0.0
<i>Travel Inland - Conferences, Seminars and Workshops-2010</i>	2	388,027.1	1	194,013.5	1	194,013.5	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>6,019,057.2</b>		<b>3,179,573.6</b>		<b>2,839,483.6</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>6,019,057.2</b>		<b>3,179,573.6</b>		<b>2,839,483.6</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Draft Quarterly Workplan for 2020/21

### Capital Purchases

<i>020273 Roads, Streets and Highways</i>	<b>5 km of urban roads in Buliisa TC upgraded to Bituminous standard</b>	5km of urban roads in Bullisa TC upgraded to Bituminous standard	5km of urban roads in Bullisa TC upgraded to Bituminous standard	5km of urban roads in Bullisa TC upgraded to Bituminous standard	5km of urban roads in Bullisa TC upgraded to Bituminous standard
	<b>Civil Works under Batch 1&amp;2 effectively supervised</b>	Civil works under Batch 1& 2 effectively supervised	Civil works under Batch 1& 2 effectively supervised	Civil works under Batch 1& 2 effectively supervised	Civil works under Batch 1& 2 effectively supervised
	<b>Complete rehabilitation 118.1 kms of gravel roads in Hoima DLG</b>	Complete rehabilitation of 118.1kms of gravel roads in Hoima DLG	Complete rehabilitation of 118.1kms of gravel roads in Hoima DLG	Complete rehabilitation of 118.1kms of gravel roads in Hoima DLG	Complete rehabilitation of 118.1kms of gravel roads in Hoima DLG
	<b>Complete rehabilitation of 31.3 kms of gravel roads in Bullisa DLG</b>	Complete rehabilitation of 31.3 kms of gravel roads in Bullisa DLG	Complete rehabilitation of 31.3 kms of gravel roads in Bullisa DLG	Complete rehabilitation of 31.3 kms of gravel roads in Bullisa DLG	Complete rehabilitation of 31.3 kms of gravel roads in Bullisa DLG
	<b>Environment and Social Management and Monitoring Plan (ESMMP) Implemented along Batch 1 Road Works</b>	Environment and Social Management and Monitoring (ESMMP) implemented along Batch 1 Roads Works	Environment and Social Management and Monitoring (ESMMP) implemented along Batch 1 Roads Works	Environment and Social Management and Monitoring (ESMMP) implemented along Batch 1 Roads Works	Environment and Social Management and Monitoring (ESMMP) implemented along Batch 1 Roads Works

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Roads and Bridges - Contractors-1561</i>	2	<b>3,962,358.1</b>	1	1,981,179.0	1	1,981,179.0	0	0.0	0	0.0
<i>Roads and Bridges - Road Projects-1571</i>	2	<b>10,823,289.3</b>	1	5,411,644.7	1	5,411,644.7	0	0.0	0	0.0
<i>Roads and Bridges - Construction Services-1560</i>	2	<b>1,036,098.6</b>	1	518,049.3	1	518,049.3	0	0.0	0	0.0
<i>Roads and Bridges - Trainees-1573</i>	1	<b>0.0</b>	0	0.0	0	0.0	0	0.0	1	0.0
<b>Total Output Cost</b>		<b>15,821,746.0</b>		<b>7,910,873.0</b>		<b>7,910,873.0</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>15,821,746.0</b>		<b>7,910,873.0</b>		<b>7,910,873.0</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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<i>020279 Acquisition of Other Capital Assets</i>										
	<b>Construction of 1 market completed in Buliisa District</b>		Construction of 1 market completed in Bullisa District		Construction of 1 market completed in Bullisa District		Construction of 1 market completed in Bullisa District		Construction of 1 market completed in Bullisa District	
	<b>Environmental and Social Management and Monitoring Plan (ESMMP) implemented under Batch 2 Sub-projects</b>		Environmental and social Management & Monitoring Plan implemented under Batch 2 Sub-Projects		Environmental and social Management & Monitoring Plan implemented under Batch 2 Sub-Projects		Environmental and social Management & Monitoring Plan implemented under Batch 2 Sub-Projects		Environmental and social Management & Monitoring Plan implemented under Batch 2 Sub-Projects	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Construction Services - Civil Works-392</i>	1	<b>2,090,804.2</b>	1	1,045,402.1	1	1,045,402.1	0	0.0	0	0.0
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	2	<b>748,940.0</b>	1	374,470.0	1	374,470.0	0	0.0	0	0.0
<i>Total Output Cost</i>		<b>2,839,744.2</b>		<i>1,419,872.1</i>		<i>1,419,872.1</i>		<i>0.0</i>		<i>0.0</i>
<i>GoU Development</i>		<b>0.0</b>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<b>2,839,744.2</b>		<i>1,419,872.1</i>		<i>1,419,872.1</i>		<i>0.0</i>		<i>0.0</i>
<i>AIA</i>		<b>0.0</b>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Total SubProgramme 1310 Albertine Region Sustainable Development Project</b>		<b>24,820,000.0</b>		<i>12,580,045.0</i>		<i>12,239,955.0</i>		<i>0.0</i>		<i>0.0</i>
<i>GoU Development</i>		<b>0.0</b>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<b>24,820,000.0</b>		<i>12,580,045.0</i>		<i>12,239,955.0</i>		<i>0.0</i>		<i>0.0</i>
<i>AIA</i>		<b>0.0</b>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Development Projects:</i>										
<b>SubProgramme 1514 Uganda Support to Municipal Infrastructure Development (USMID II)</b>										
<i>Outputs Provided</i>										

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<p><i>020201 Physical Planning Policies, Strategies, Guidelines and Standards</i></p> <p><b>- Guidelines for operationalizing LED and PPP in Local governments developed</b></p> <p><b>-A Integrated Urban Transportation Strategy developed</b></p> <p><b>-Guidelines and standards for urban management including: public space management, climate change inclusive and resilient cities strategies prepared</b></p> <p><b>-Guidelines, standards and framework for creation and up-grading of urban centers. developed</b></p> <p><b>-National Land Acquisition, Rehabilitation and Resettlement Policy finalized</b></p> <p><b>-Physical planning standards and guidelines updated</b></p> <p><b>-Principles for the urban development bill developed</b></p> <p><b>-Urban land management strategy with urban re-development standards and guidelines. developed</b></p> <p><b>-Valuation standards, guidelines and manual developed</b></p>	<p>-Stakeholder consultations on the draft guidelines for operationalization of LED undertaken</p> <p>-Draft integrated urban transport strategy prepared.</p> <p>-Draft guidelines for planing and provision of open spaces prepared</p> <p>-draft guidelines for grading and hill side development prepared</p> <p>- Draft guidelines for development along upper hierarchy roads developed</p> <p>-Final draft on the National Land Acquisition, Rehabilitation and resettlement policy prepared and submitted to Cabinet</p> <p>-Physical planning standards and guidelines reviewed</p> <p>- Stakeholder consultations on the draft principles for the urban development bill conducted</p> <p>-Draft urban land management strategy with urban re-development standards and guidelines prepared.</p> <p>-Consultative meetings with stakeholders on the valuation standards, guidelines and manual conducted</p>	<p>-Stakeholder consultations on the draft integrated urban transport strategy.</p> <p>- Draft guidelines for urban design and landscaping developed</p> <p>-Draft guidelines for rural planning developed</p> <p>-Physical planning standards and guidelines reviewed</p> <p>- Stakeholder consultations on the draft principles for the urban development bill conducted</p> <p>-Consultations on the draft urban land management strategy with urban re-development standards and guidelines conducted.</p> <p>-Consultative meetings with stakeholders on the valuation standards, guidelines and manual conducted</p>	<p>-Guidelines for operationalization of LED finalized</p> <p>-Integrated urban transport strategy adopted</p> <p>--Draft guidelines for planing and provision of open spaces; guidelines for grading and hill side development along upper hierarchy roads; guidelines for urban design and landscaping; guidelines for rural planning reviewed</p> <p>-Guidelines, standards and framework for creation and upgrading of urban centers developed</p> <p>-Physical planning standards and guidelines updated</p> <p>-Consultations on the draft urban land management strategy with urban re-development standards and guidelines conducted.</p> <p>-Valuation standards finalized</p> <p>-Valuation guidelines prepared</p> <p>-Valuation manual prepared</p>	<p>--Guidelines for planing and provision of open spaces; guidelines for grading and hill side development; guidelines for hierarchy roads; guidelines for urban design and landscaping; guidelines for rural planning finalized</p> <p>-Final urban land management strategy with urban re-development standards and guidelines in place.</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances</i>	4	17,000.0	1	4,250.0	1	4,250.0	1	4,250.0	1	4,250.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	510,975.4	0	127,743.9	0	127,743.9	0	127,743.9	0	127,743.9
<i>Short Term Consultancy Services - Advisory Consultancy-1595</i>	1	1,710,781.5	1	855,390.8	1	855,390.8	0	0.0	0	0.0
<i>Staff Training - Capacity Building-1710</i>	1	354,312.6	0	88,578.1	0	88,578.1	0	88,578.1	0	88,578.1

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## Draft Quarterly Workplan for 2020/21

Travel Inland - Consultation-2012	1	843,000.0	0	210,750.0	0	210,750.0	0	210,750.0	0	210,750.0
Workshops, Meetings, Seminars -2142	1	368,625.2	0	92,156.3	0	92,156.3	0	92,156.3	0	92,156.3
<b>Total Output Cost</b>		<b>3,804,694.7</b>		<b>1,378,869.1</b>		<b>1,378,869.1</b>		<b>523,478.3</b>		<b>523,478.3</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>3,804,694.7</b>		<b>1,378,869.1</b>		<b>1,378,869.1</b>		<b>523,478.3</b>		<b>523,478.3</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>020203 Devt of Physical Devt Plans</b>	<ul style="list-style-type: none"> <li>- An integrated revenue management system developed and installed in the 8 Municipalities</li> <li>- E-governance framework for cities, Municipalities and towns developed.</li> <li>- Support implementation of the GIS based Physical Planning and Urban Management Information System (PPUMIS) in the 22 MCs</li> <li>- The Jinja model town physical development planning process and preparation of a physical planning manual/protocol finalised</li> <li>-Engineering designs, environmental &amp; social management assessments, RAPs prepared for 10 refugee hosting districts prepared</li> <li>-Engineering designs, environmental and social management assessments, RAPs prepared for 22 Municipal LGs</li> <li>-Physical Development plans prepared for 10 refugee hosting districts</li> <li>-Solid waste management strategies developed for 8 municipal LGs</li> </ul>	<ul style="list-style-type: none"> <li>-Readiness assessment for the revenue management system conducted in 9 Municipal LGs</li> <li>-Technical audit of PPUMIS completed</li> <li>-Draft PDP presented to council and public display for comments;</li> <li>-Engineering designs, environment and social management assessment and RAPs for 8 refugee hosting districts approved</li> <li>-Engineering designs, environment and social management assessment and RAPs for batch 1 infrastructure projects in 22 program municipal LGs finalized</li> <li>-Tender assistance provided for procurement of civil works contractors and supervision consultants</li> <li>-Consultants procured to prepare physical development plans for 10 refugee hosting districts of Adjumani,, Arua,Yumbe, Lamwo, Isingiro, Kiryandongo, Kamwenge,Moyo, Obongi and Madi Okollo</li> <li>-Data for land adjudication and mapping prepared</li> </ul>	<ul style="list-style-type: none"> <li>-Readiness assessment for the revenue management system conducted in 9 Municipal LGs</li> <li>-Systems installation in 2 MCs</li> <li>-Training in the application of the system</li> <li>-Technical support provided to 14 Municipal LGs in the implementation of PPUMIS</li> <li>-PDP finalized</li> <li>-Tender assistance provided to the 8 Refugee hosting districts in the procurement of civil works contractors and supervision consultants</li> <li>-Engineering designs, environment and social management assessment and RAPs for batch 2 infrastructure projects in 22 program municipal LGs finalized</li> <li>-Tender assistance provided for procurement of civil works contractors and supervision consultants</li> <li>-Consultative meetings held</li> <li>-Data collection undertaken</li> <li>Solid waste management strategies developed for 8 Municipal LGs of Apac, Lugazi, Kamuli, Busia, Kasese,Kitgum, Mubende, Ntungamo</li> <li>-Storm water drainage master</li> </ul>	<ul style="list-style-type: none"> <li>-Revenue management system installed in 5 Municipal LGs</li> <li>-Systems installation in 3 MCs</li> <li>-Training in the application of the system</li> <li>-PPUMIS installed in 4 new Municipal LGs</li> <li>-Technical backup support provided to 18 Municipal LGs in the implementation of PPUMIS</li> <li>-Physical planning manual developed</li> <li>-Draft physical development plans prepared and displayed</li> <li>-Adjudication and demarcation of parcels in selected parishes</li> </ul>	<ul style="list-style-type: none"> <li>- Systems installation in 3 MCs</li> <li>-Training in the application of the system</li> <li>-Technical backup support provided to 8 Municipal LGs in the implementation Revenue management system</li> <li>-Needs assessment for e-governance undertaken</li> <li>-PPUMIS installed in 4 new Municipal LGs</li> <li>-Technical backup support provided to 22 Municipal LGs in the implementation of PPUMIS</li> <li>-Adjudication and demarcation of parcels in selected parishes</li> </ul>
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## Draft Quarterly Workplan for 2020/21

-Storm water drainage master plans prepared for 8 municipal LGs

plans developed for 8 Municipal LGs of Apac, Lugazi, Kamuli, Busia, Kasese, Kitgum, Mubende, Ntungamo

-Systematic Land Adjudication and certification for 8 districts commenced

-Mapping of parish boundaries and extension of survey controls completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Fuel Expenses-616	1	1,650,975.6	0	412,743.9	0	412,743.9	0	412,743.9	0	412,743.9
Short Term Consultancy Services-1593	1	9,638,559.6	1	4,819,279.8	0	2,409,639.9	0	2,409,639.9	0	0.0
Travel Inland - Backstopping Trips-2005	4	2,891,952.3	1	722,988.1	1	722,988.1	1	722,988.1	1	722,988.1
Workshops, Meetings, Seminars -2142	1	826,272.1	0	206,568.0	0	206,568.0	0	206,568.0	0	206,568.0
<b>Total Output Cost</b>		<b>15,007,759.6</b>		<b>6,161,579.8</b>		<b>3,751,939.9</b>		<b>3,751,939.9</b>		<b>1,342,300.0</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>15,007,759.6</b>		<b>6,161,579.8</b>		<b>3,751,939.9</b>		<b>3,751,939.9</b>		<b>1,342,300.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### 020205 Support Supervision and Capacity Building

- 22 MCs supported in procurement planning and management

-Hands on technical support provided to 22 Municipal LGs in procurement planning and management

-Hands on technical support provided to 22 Municipal LGs in procurement planning and management

-Hands on technical support provided to 22 Municipal LGs in procurement planning and management

-Hands on technical support provided to 22 Municipal LGs in procurement planning and management

- 22 Municipal LGs supported to implement actions in their solid waste management strategies

-22 Municipal LGs supported to identify actions for implementation from their solid waste management strategies

-22 Municipal LGs supported to collect data on collection and disposal of solid waste

-Implementation of actions from the solid waste strategies monitored in 22 MCs

-Implementation of actions from the solid waste strategies monitored in 22 MCs

- Annual Ministry strategic management retreat and the USMID annual planning workshops organised

-Preparatory meetings for the strategic management retreat conducted

-Annual Strategic management retreat held

-USMID annual planning retreat conducted

- Annual performance assessments for Municipalities and MLHUD carried out.

-Independent verification agent procured to undertake performance assessment of program LGs and MLHUD

-Annual Performane Assessment of 22 Municipal LGs and MLHUD conducted  
-Draft performance assessment report and funding allocations for FY 2021/22 issued

-Quality assurance review of the draft performance assessment report conducted.  
--Performance assessment report and funding allocations for FY 2021/22 approved

-Bench marking of best practices in valuation services undertaken by selected officials

- Benchmarking best operational Practices on Valuations services undertaken.

-Bench marking of best practices in valuation services undertaken by selected officials

-Bench marking of best practices in valuation services undertaken by selected officials

-Bench marking of best practices in valuation services undertaken by selected officials

-Sector policies and strategies disseminated to stakeholders

- Citizen awareness on sector policies and strategies through improved IEC on USMID and

-Sector policies and strategies disseminated to stakeholders

-Sector policies and strategies disseminated to stakeholders

-Sector policies and strategies disseminated to stakeholders

-Condominium property Act , real estates development policies, building control Act and other housing related laws disseminated to 4 Local Governments

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## Draft Quarterly Workplan for 2020/21

<p>MLHUD enhanced.</p> <p>- Condominium property Act, Real estates development policies, Building control Act and other housing related laws disseminated to the program Municipalities.</p> <p>- Documentation and IEC materials including publications and media coverage prepared and conducted.</p> <p>- Field monitoring missions to check progress and give onsite guidance undertaken.</p> <p>- Housing unit prototypes targeting different urban areas developed</p> <p>- MDS of 22 Municipalities updated</p> <p>- MLHUD staff incountry/local training schedule developed from a TNA implemented</p> <p>- MLHUDs grievance and complaints handing framework operationalized</p> <p>- Municipalities supported in the implementation of infrastructure projects</p> <p>- Municipalities supported in the preparation and Implementation of their LED Strategies.</p> <p>- Municipalities supported to prepare infrastructure improvement plans which are aligned to their MDS.</p>	<p>-Condominium property Act , real estates development policies, building control Act and other housing related laws disseminated to 4 Local Governments</p> <p>-Documentation and media coverage of program events done</p> <p>-Monitoring of program implementation undertaken in 22 MCs</p> <p>-Prototypes for institutional houses developed</p> <p>-Local training of selected staff undertaken</p> <p>-Report on the status of reported grievance and complaints prepared</p> <p>-Technical support provided to 5 municipal LGs in the implementation of infrastructure sub projects</p> <p>-4 Municipal LGs supported to implement their LED strategies</p> <p>-22 Municipal LGs supported to align their Development plans with their MDS</p> <p>- Technical support provided to 2 Municipal LGs in updating their Physical Development plans</p> <p>_Furniture and equipment needs assessment of MLHUD undertaken</p> <p>-Needs assessment for furniture and specialized equipment conducted</p>	<p>-Condominium property Act , real estates development policies, building control Act and other housing related laws disseminated to 4 Local Governments</p> <p>-Documentation and media coverage of program events done</p> <p>-Monitoring of program implementation undertaken in 22 MCs</p> <p>-Housing prototypes disseminated to Local Governments</p> <p>- 22 Municipal LGs provided with technical support to review and update their Municipal Development Strategies</p> <p>-Local training of selected staff undertaken</p> <p>-Report on the status of reported grievance and complaints prepared</p> <p>-6 Municipal LGs supported to implement their LED strategies</p> <p>- Technical support provided to 3 Municipal LGs in updating their Physical Development plans</p> <p>-Furniture and specialized equipment procured for valuation services</p> <p>- Physical planning standards and guidelines printed</p> <p>-Physical planning standards and guidelines reviewed.</p>	<p>-Condominium property Act , real estates development policies, building control Act and other housing related laws disseminated to 4 Local Governments</p> <p>-Documentation and media coverage of program events done</p> <p>-Monitoring of program implementation undertaken in 22 MCs</p> <p>-Housing prototypes disseminated to Local Governments</p> <p>-Local training of selected staff undertaken</p> <p>-Report on the status of reported grievance and complaints prepared</p> <p>-Technical support provided to 22 municipal LGs in the implementation of infrastructure sub projects</p> <p>-11 Municipal LGs supported to implement their LED strategies</p> <p>-11 Municipal LGs supported to implement their LED strategies</p> <p>- Technical support provided to 2 Municipal LGs in updating their Physical Development plans</p> <p>- Technical support provided to 2 Municipal LGs in updating their Physical Development plans</p> <p>_Furniture and equipment secured for identified MLHUD staff</p> <p>-Physical planning standards and guidelines disseminated to 22 Municipal LGs</p> <p>-Physical planning standards and guidelines updated</p>	<p>-Documentation and media coverage of program events done</p> <p>-Monitoring of program implementation undertaken in 22 MCs</p> <p>-Housing prototypes disseminated to Local Governments</p> <p>-Local training of selected staff undertaken</p> <p>-Report on the status of reported grievance and complaints prepared</p> <p>-Technical support provided to 22 municipal LGs in the implementation of infrastructure sub projects</p> <p>-11 Municipal LGs supported to implement their LED strategies</p> <p>- Technical support provided to 2 Municipal LGs in updating their Physical Development plans</p> <p>--Property yields database updated</p> <p>-Regulatory framework for land use compliance disseminated to 6 Municipal LGs</p> <p>- Technical support provided to 4</p>
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## Draft Quarterly Workplan for 2020/21

- Municipalities where PDPs need updating supported in updating their PDPs	-Physical planning standards and guidelines reviewed.	--Property yields database updated	--Property yields database updated	Municipal LGs in the planning of neighborhood areas
- Office furniture and equipment procured for the Ministry.	-Property yields data collection undertaken in Kampala	-Regulatory framework for land use compliance disseminated to 5 Municipal LGs	-Regulatory framework for land use compliance disseminated to 6 Municipal LGs	
- Office furniture and specialized equipment for valuation services including upcountry stations procured.	-Regulatory framework for land use compliance disseminated to 5 Municipal LGs	- Technical support provided to 3 Municipal LGs in the planning of neighborhood areas	- Technical support provided to 4 Municipal LGs in the planning of neighborhood areas	-Joint review of progress reports done
- Physical Planning Standards and Guidelines printed and disseminated in MLGs.	-Mock assessment of 22 Municipal LGs conducted - 22 Municipal LGs prepared for annual performance assessment	-Technical support provided to 11 municipal LGs to develop environment and social management plans		-5 Municipal LGs provided with technical support to update their own source revenue databases
- Physical planning standards and guidelines updated	-Technical support provided to 11 municipal LGs to develop environment and social management plans	-Consultative meetings on the urban roads design manual undertaken.	-Updated urban roads design manual in place.	-Midterm review workshop conducted -Progress review meeting conducted
- Property yields and indices in Kampala city and Municipalities collected	-Tender assistance provided to 8 refugee districts to procure civil works contractors and supervision consultants	-Evaluation teams provided with training	-Joint review of progress reports done	-PTC meeting held in selected LG -Filed inspection of infrastructure sites -On-spot guidance provided
- Public awareness campaigns on the need for regulation of land use carried out.	-Consultant procured to review and update the urban roads design manual	-Joint review of progress reports done	-5 Municipal LGs provided with technical support to update their own source revenue databases	-Capacity building seminar/ workshop/ meeting of key program areas conducted for selected LG staff
- Self/mock performance assessment for Municipalities undertaken.	- Tender documents prepared	-6 Municipal LGs provided with technical support to update their own source revenue databases	-Consultant for midterm review procured -Program implementation reviewed -Progress review meeting conducted	
- Support planning of 11 Municipality neighbourhood areas within the Districts in which program Municipalities are located	-Program reporting formats disseminated -Training on data collection and reporting provided	-Environment and social audit of infrastructure implementation	-Progress review meeting conducted	-Technical support provided to 22 Municipal Development Forums -Seminars on Local Revenue Management conducted
- Support to MCs in development of environment and social management plans and implementing necessary E&S safeguards provided.	-6 Municipal LGs provided with technical support to update their own source revenue databases	-Progress review meeting conducted	-PTC meeting held in selected LG -Filed inspection of infrastructure sites -On-spot guidance provided	-Prototype integrated Monitoring and evaluation system prepared
	- Value for money audit of 22 Municipal LGs prepared by OAG	-PTC meeting held in selected LG -Filed inspection of infrastructure sites -On-spot guidance provided		
	-Progress review meeting conducted	-Capacity building seminar/ workshop/ meeting of key program areas conducted for selected LG staff	-Capacity building seminar/ workshop/ meeting of key program areas conducted for selected LG staff	
	-PTC meeting held in selected LG -Filed inspection of infrastructure sites			
			-Technical support provided to 22	

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<p><b>- Tender assistance to districts in procuring competent contractors to carry out the civil works provided.</b></p> <p><b>- Urban roads design manual designed and updated.</b></p> <p><b>-- Technical support provided to 10 refugee hosting districts to procure civil works contractors and supervision consultants</b></p> <p><b>-Capacity of Municipal LG staff built in monitoring project implementation</b></p> <p><b>-Local Revenue enhancement strategies implemented</b></p> <p><b>-Program audits undertaken</b></p> <p><b>-Program review meetings held</b></p> <p><b>-Program Technical Committee Meetings undertaken</b></p> <p><b>-Supply driven capacity building support provided to program LGs</b></p> <p><b>-Technical support provided to 22 Municipalities to procure civil works contractors and supervision consultants</b></p> <p><b>-Transparency and accountability enhanced in program LGs</b></p> <p><b>An intergrated M&amp;E system for MLHUD developed</b></p>	<p>-On-spot guidance provided</p> <p>-Capacity building seminar/ workshop/ meeting of key program areas conducted for selected LG staff</p> <p>- 22 Municipal LGs supported to procure civil works contractors and supervision consultants</p> <p>-Technical support provided to 22 Municipal Development Forums</p> <p>-Seminars on Local Revenue Management conducted</p> <p>-Needs assessment for an integrated Monitoring and Evaluation system for MLHUD prepared</p>	<p>- 22 Municipal LGs supported to procure civil works contractors and supervision consultants</p> <p>-Technical support provided to 22 Municipal Development Forums</p> <p>-Seminars on Local Revenue Management conducted</p> <p>-ToRs for developing an integrated monitoring and evaluation system prepared</p> <p>- Procurement of a consultant to support MLHUD prepared</p>	<p>Municipal Development Forums</p> <p>-Seminars on Local Revenue Management conducted</p> <p>-National Urban Forum annual public dialogue conducted</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff salary	1	3,462,656.5	0	865,664.1	0	865,664.1	0	865,664.1	0	865,664.1

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## Draft Quarterly Workplan for 2020/21

<i>NSSF</i>	1	<b>346,265.7</b>	0	86,566.4	0	86,566.4	0	86,566.4	0	86,566.4
<i>Electricity - Utility Bills-463</i>	1	<b>76,862.5</b>	0	19,215.6	0	19,215.6	0	19,215.6	0	19,215.6
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>2,074,406.7</b>	0	726,042.3	0	518,601.7	0	414,881.3	0	414,881.3
<i>ICT - Assorted Computer Accessories-707</i>	1	<b>574,312.6</b>	1	287,156.3	1	287,156.3	0	0.0	0	0.0
<i>ICT - Expenses-750</i>	1	<b>153,725.0</b>	0	38,431.3	0	38,431.3	0	38,431.3	0	38,431.3
<i>Media - Adverts-1166</i>	1	<b>359,999.6</b>	0	89,999.9	0	89,999.9	0	89,999.9	0	89,999.9
<i>Newspapers - Assorted Newspapers-1273</i>	1	<b>76,862.5</b>	0	19,215.6	0	19,215.6	0	19,215.6	0	19,215.6
<i>Office Supplies - Assorted Stationery-1369</i>	1	<b>264,900.2</b>	0	66,225.0	0	66,225.0	0	66,225.0	0	66,225.0
<i>Rent - Project Running Costs-1538</i>	1	<b>576,468.9</b>	1	576,468.9	0	0.0	0	0.0	0	0.0
<i>Staff Training - Capacity Building-1711</i>	1	<b>1,665,966.8</b>	0	416,491.7	0	416,491.7	0	416,491.7	0	416,491.7
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	1	<b>76,862.5</b>	0	19,215.6	0	19,215.6	0	19,215.6	0	19,215.6
<i>Travel Abroad - Air Ticket-1947</i>	4	<b>1,426,662.8</b>	1	356,665.7	1	356,665.7	1	356,665.7	1	356,665.7
<i>Travel Inland - Consultation-2012</i>	1	<b>3,503,919.5</b>	0	875,979.9	0	875,979.9	0	875,979.9	0	875,979.9
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	1	<b>1,345,094.1</b>	0	336,273.5	0	336,273.5	0	336,273.5	0	336,273.5
<i>Water - Utility Bills-2084</i>	1	<b>76,862.5</b>	0	19,215.6	0	19,215.6	0	19,215.6	0	19,215.6
<i>Workshops, Meetings, Seminars -2142</i>	1	<b>3,130,969.2</b>	0	782,742.3	0	782,742.3	0	782,742.3	0	782,742.3
<i>Short Term Consultancy Services-1593</i>	1	<b>807,202.3</b>	0	242,160.7	0	242,160.7	0	161,440.5	0	161,440.5
<b>Total Output Cost</b>		<b>20,000,000.0</b>		<b>5,823,730.6</b>		<b>5,039,821.0</b>		<b>4,568,224.2</b>		<b>4,568,224.2</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>20,000,000.0</b>		<b>5,823,730.6</b>		<b>5,039,821.0</b>		<b>4,568,224.2</b>		<b>4,568,224.2</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

<b>020275 Purchase of Motor Vehicles and Other Transport Equipment</b>	<b>5 vehicles acquired to support implementation of activities in the 8 refugee hosting districts</b>			<b>-5 vehicles procured for support to program implementation in the 8 refugee hosting districts</b>						
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Transport Equipment - Administrative Vehicles-1899</i>	1	<b>900,000.0</b>	0	0.0	1	900,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>900,000.0</b>		<b>0.0</b>		<b>900,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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<i>External Financing</i>	900,000.0	0.0	900,000.0	0.0	0.0
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0
<b>Total SubProgramme 1514 Uganda Support to Municipal Infrastructure Development (USMID II)</b>	<b>39,712,454.3</b>	<b>13,364,179.5</b>	<b>11,070,630.0</b>	<b>8,843,642.4</b>	<b>6,434,002.5</b>
<i>GoU Development</i>	0.0	0.0	0.0	0.0	0.0
<i>External Financing</i>	39,712,454.3	13,364,179.5	11,070,630.0	8,843,642.4	6,434,002.5
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0

Development Projects:

### SubProgramme 1528 Hoima Oil Refinery Proximity Development Master Plan

#### Outputs Provided

<i>020202 Field Inspection</i>	-Visit visits in Preparation for project activities coordinated	-Visit in Preparation for project activities coordinated	-Visit in Preparation for project activities coordinated	-Visit in Preparation for project activities coordinated	-Visit in Preparation for project activities coordinated					
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Travel Inland - Field Work Expenses-2022</i>	1	20,000.0	1	10,000.0	1	10,000.0	0	0.0	0	0.0
<i>Total Output Cost</i>		20,000.0		10,000.0		10,000.0		0.0		0.0
<i>GoU Development</i>		20,000.0		10,000.0		10,000.0		0.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0
<i>AIA</i>		0.0		0.0		0.0		0.0		0.0
<b>020203 Devt of Physical Devt Plans</b>	<b>Preparatory project activities in readiness for development of plans coordinated</b>		<b>- Preparatory project activities in readiness for development of plans coordinated</b>		<b>- Preparatory project activities in readiness for development of plans coordinated</b>		<b>- Preparatory project activities in readiness for development of plans coordinated</b>		<b>- Preparatory project activities in readiness for development of plans coordinated</b>	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Travel Inland - Expenses-2019</i>	1	30,000.0	0	9,000.0	0	9,000.0	0	6,000.0	0	6,000.0
<i>Total Output Cost</i>		30,000.0		9,000.0		9,000.0		6,000.0		6,000.0
<i>GoU Development</i>		30,000.0		9,000.0		9,000.0		6,000.0		6,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0
<i>AIA</i>		0.0		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1528 Hoima Oil Refinery Proximity Development Master Plan</b>		<b>50,000.0</b>		<b>19,000.0</b>		<b>19,000.0</b>		<b>6,000.0</b>		<b>6,000.0</b>
<i>GoU Development</i>		50,000.0		19,000.0		19,000.0		6,000.0		6,000.0

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<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0
<b>Total Program: 02</b>	<b>70,251,498.2</b>	<b>27,184,238.9</b>	<b>25,286,620.6</b>	<b>10,327,422.9</b>	<b>7,453,215.8</b>
<i>Wage Recurrent</i>	<i>794,279.4</i>	<i>198,569.9</i>	<i>198,569.9</i>	<i>198,569.9</i>	<i>198,569.9</i>
<i>Non Wage Recurrent</i>	<i>2,027,000.0</i>	<i>619,623.5</i>	<i>557,404.6</i>	<i>513,149.6</i>	<i>336,822.4</i>
<i>GoU Development</i>	<i>2,897,764.5</i>	<i>421,821.1</i>	<i>1,220,061.1</i>	<i>772,061.1</i>	<i>483,821.1</i>
<i>External Financing</i>	<i>64,532,454.3</i>	<i>25,944,224.4</i>	<i>23,310,585.0</i>	<i>8,843,642.4</i>	<i>6,434,002.5</i>
<i>AIA</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

Programme: 0203 Housing

Recurrent SubProgrammes:

SubProgramme 09 Housing Development and Estates Management

Outputs Provided

<b>020302 Technical Support and Administrative Services</b>	<p><b>- Preparation, reproduction and dissemination of free, low-cost prototype house plans to 16 selected districts in all regions considering the elderly, PWDs and other vulnerable groups (Bukwo, Kapchorwa, Bugiri, Busia, Bushenyi, Buhweju, Kabale, Kisoro, Zom</b></p> <p><b>- Provide technical support to 6 MDAs, qualifying cooperatives, vulnerable or low income groups and communities in planning, design &amp; construction supervision of projects</b></p> <p><b>Monitor and evaluate sector programmes in 8 LGs (Bukomasimbi, Lwengo, Lyantonde, Mbarara, Jinja, Kamuli, Iganga, Mayuge)</b></p> <p><b>Print 200 copies of the Building Control Act (2013) and 100 copies of the National Building Code (2019)</b></p> <p><b>Promote, conduct sensitization</b></p>	<p>Preparation, reproduction and dissemination of prototype house plans to 4 selected districts (Bushenyi, Buhweju, Kabale, Kisoro) in compliance with disability, gender and environment.</p> <p>Provide technical support to (2) MDAs, qualifying housing cooperatives, vulnerable or low income groups and communities in planning, design and construction supervision of building projects.</p> <p>Print 200 copies of the Building Control Act (2013) and 100 copies of the National Building Code (2019)</p> <p>Reproduction, training and dissemination of guidelines for energy efficient, green building design and energy efficiency in buildings to mitigate impact of</p>	<p>Preparation, reproduction and dissemination of prototype house plans to 4 selected districts (Zombo, Nebbi, Moroto, Napak) in compliance with disability, gender and environment.</p> <p>Provide technical support to (2) MDAs, qualifying housing cooperatives, vulnerable or low income groups and communities in planning, design and construction supervision of building projects.</p> <p>Monitor and evaluate sector programmes and projects in 4 LGs Bukomasimbi, Lwengo, Lyantonde, Mbarara</p> <p>Promote, conduct sensitization and support Public Private Partnerships in mass housing development in 5 Municipalities (Soroti, Ntungamo, Rukungiri, Fortportal, Kasese)</p>	<p>Preparation, reproduction and dissemination of prototype house plans to 4 selected districts (Nakasongola, Nakaseke, Kagadi and Kakumiro) in compliance with disability, gender and environment</p> <p>Provide technical support to (2) MDAs, qualifying housing cooperatives, vulnerable or low income groups and communities in planning, design and construction supervision of building projects.</p> <p>Promote, conduct sensitization and support Public Private Partnerships in mass housing development in 5 Municipalities (Mbale, Busia, Masaka, Iganga, Mukono)</p> <p>Conduct sensitization on the Building Control Act (2013) and</p>	<p>Preparation, reproduction and dissemination of prototype house plans to 4 selected districts (Bukwo, Kapchorwa, Bugiri, Busia) in compliance with disability, gender and environment.</p> <p>Provide technical support to (2) MDAs, qualifying housing cooperatives, vulnerable or low income groups and communities in planning, design and construction supervision of building projects.</p> <p>Monitor and evaluate sector programmes and projects in 4 LGs ( Jinja, Kamuli, Iganga, Mayuge)</p> <p>Reproduction, training and dissemination of guidelines for energy efficient, green building design and energy efficiency in buildings to mitigate impact of climate change in buildings in 5</p>
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and support Public Private Partnerships in mass housing development in the 10 Municipalities (Soroti, Ntugamo, Rukungiri, Fortportal, Kasese, Mbale, Busia, Hoima, Masaka, Iganga, Mukono)

Reproduction, training and dissemination of guidelines for energy efficient, green building design to mitigate impact of climate change in buildings in 10 selected districts (Koboko, Maracha, Madi-Okollo, Pakwach, Ngora, Kibuku, Sironko, Bulambuli, Yumbe,

Sensitization on the Building Control Act (2013) and National Building Code (2019) pertaining to residential building standards, fire & safety, accessibility standards for the disabled and all related issues in 30 selected districts LGs (Kasanda, Mityana,

climate change in buildings in 5 selected districts ( Koboko, Maracha, Madi-Okollo, Pakwach, Yumbe).

Conduct sensitization on the Building Control Act (2013) and National Building Code (2019) pertaining to residential building standards, fire & safety, accessibility standards for the disabled and all related issues in 8 selected districts of Kasanda, Mityana, Mubende, Wakiso, (Central) Hoima, Kamwenge, Kanungu, Mbarara(western)

Conduct sensitization on the Building Control Act (2013) and National Building Code (2019) pertaining to residential building standards, fire & safety, accessibility standards for the disabled and all related issues in 6 selected districts of Gulu, Lira, Adjumani, Abim, Lamwo, Kitgum (Northern)

National Building Code (2019) pertaining to residential building standards, fire & safety, accessibility standards for the disabled and all related issues in 8 selected districts of Sembabule, Nakaseke, Kyankwanzi, Rakai, (Central) Bushenyi, Buhweju, Kisoro, Isingiro (Western)

selected districts (Ngora, Kibuku, Sironko, Bulambuli, Kapchorwa) Conduct sensitization on the Building Control Act (2013) and National Building Code (2019) pertaining to residential building standards, fire & safety, accessibility standards for the disabled and all related issues in 8 selected districts of Jinja, Tororo, Ngora, Serere, Sironko, Bulambuli, Butaleja, Budaka (Eastern)

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances for Condominium vetting Committee, MLF Committee, Consolidated Allowances	4	16,500.0	1	4,125.0	1	4,125.0	1	4,125.0	1	4,125.0
Welfare - Assorted Welfare Items-2093	4	5,000.0	1	1,300.0	1	1,200.0	1	1,200.0	1	1,300.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4	6,000.0	1	1,500.0	1	1,500.0	1	1,500.0	1	1,500.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	4	1,000.0	2	400.0	2	400.0	0	0.0	1	200.0
Travel Inland - Perdiem-2043	4	70,000.0	1	21,000.0	1	14,000.0	1	14,000.0	1	21,000.0
Fuel, Oils and Lubricants - Diesel-612	4	56,000.0	1	17,000.0	1	13,000.0	1	12,000.0	1	14,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
<b>Total Output Cost</b>		<b>169,500.0</b>		<b>49,075.0</b>		<b>37,975.0</b>		<b>36,575.0</b>		<b>45,875.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>169,500.0</b>		<b>49,075.0</b>		<b>37,975.0</b>		<b>36,575.0</b>		<b>45,875.0</b>

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AIA	0.0	0.0	0.0	0.0	0.0
<b>020303 Capacity Building</b>	<p><b>- Build capacity of 4 technical staff in relevant competencies through benchmarking, domestic and international trainings</b></p> <p><b>- Payment of subscription for members of SRB, ISU, USA, ARB, RICS, QSi, AFRES and AREA-U.</b></p> <p><b>Develop affordable /institutional housing project proposal for 6 hard to reach districts (Bundibugyo, Bukwo, Adjumani, Kaabong, Kanungu, Amuria).</b></p> <p><b>Develop guidelines for landslides, floods building construction.</b></p> <p><b>Monitor and Provide budgetary Support to Architects Registration Board (ARB).</b></p> <p><b>Review and Monitor standard procedures for building plan approval processes in 30 selected LGs (Kasanda, Mityana, Mubende, Wakiso, Hoima, Kamwenge, Kanungu, Mbarara, Gulu, Lira, Adjumani, Abim, Lamwo, Kitgum, Sembabule, Nakaseke, Kyankwanzi, Rakai, Bushen</b></p>	<p>Build capacity of 1 technical staff in relevant competencies through benchmarking, domestic and international trainings.</p> <p>Payment of subscription for staff members to professional bodies. i.e ARB, USA, ERB, UIPE,SRB, ISU, RICS, QSi and AFRES.</p> <p>Conduct reconaissance field visits to 6 hard to reach Districts of Bundibugyo, Kanungu, Adjumani, Kaabong, Bukwo, Amuria</p> <p>Develop guidelines for landslides, floods building construction.</p> <p>Monitor and Provide budgetary Support to Architects Registration Board (ARB).</p> <p>Review and Monitor standard procedures for building plan approval processes in 8 selected LGs Kasanda, Mityana, Mubende, Wakiso,(Central) Hoima, Kamwenge, Kanungu, Mbarara (western)</p>	<p>Build capacity of 1 technical staff in relevant competencies through benchmarking, domestic and international trainings.</p> <p>Payment of subscription for staff members to professional bodies. i.e ARB, USA, ERB, UIPE,SRB, ISU, RICS, QSi and AFRES.</p> <p>Develop model house designs and plans for affordable/ Institutional housing project proposal(s)for 6 Hard to reach districts</p> <p>Develop guidelines for landslides, floods building construction.</p> <p>Monitor and Provide budgetary Support to Architects Registration Board (ARB).</p> <p>Review and Monitor standard procedures for building plan approval processes in 6 selected LGs Gulu, Lira, Adjumani, Abim, Lamwo, Kitgum (Northern)</p>	<p>Build capacity of 1 technical staff in relevant competencies through benchmarking, domestic and international trainings.</p> <p>Payment of subscription for staff members to professional bodies. i.e ARB, USA, ERB, UIPE,SRB, ISU, RICS, QSi and AFRES.</p> <p>Develop model house designs and plans for affordable/ Institutional housing project proposal(s)for 6 Hard to reach districts</p> <p>Develop guidelines for landslides, floods building construction.</p> <p>Monitor and Provide budgetary Support to Architects Registration Board (ARB).</p> <p>Review and Monitor standard procedures for building plan approval processes in 8 selected LGs Sembabule, Nakaseke, Kyankwanzi, Rakai, (Central)</p> <p>Bushenyi, Buhweju, Kisoro, Isingiro (Western)</p>	<p>Build capacity of 1 technical staff in relevant competencies through benchmarking, domestic and international trainings.</p> <p>Payment of subscription for staff members to professional bodies. i.e ARB, USA, ERB, UIPE,SRB, ISU, RICS, QSi and AFRES.</p> <p>Prepare and submit project proposal.</p> <p>Develop guidelines for landslides, floods building construction.</p> <p>Monitor and Provide budgetary Support to Architects Registration Board (ARB).</p> <p>Review and Monitor standard procedures for building plan approval processes in 6 selected LGs Jinja, Tororo, Ngora, Serere, Sironko, Bulambuli, Butaleja, Budaka (Eastern)</p>

Inputs/Transfer	Quantity of Inputs	Cost								
<i>Fuel, Oils and Lubricants - Diesel-613</i>	4	50,000.0	1	13,000.0	1	12,000.0	1	12,000.0	1	13,000.0
<i>consolidated Allowances for staff, Condominium vetting committee, MLF committee</i>	4	11,000.0	1	2,750.0	1	2,750.0	1	2,750.0	1	2,750.0
<i>Staff Training - Allowances-1701</i>	4	30,000.0	1	10,000.0	1	5,000.0	1	5,000.0	1	10,000.0
<i>Newspapers - Others-1279</i>	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0

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Office Supplies - Assorted Stationery-1369	3	3,000.0	1	1,000.0	1	1,000.0	1	1,000.0	0	0.0
subscriptions to professional bodies for staff	4	9,000.0	0	0.0	0	0.0	2	5,000.0	2	4,000.0
Travel Inland - Perdiem-2043	4	70,000.0	1	21,000.0	1	14,000.0	1	14,000.0	1	21,000.0
Travel Abroad - Allowances-1948	2	31,000.0	1	15,500.0	0	0.0	0	0.0	1	15,500.0
<b>Total Output Cost</b>		<b>210,000.0</b>		<b>64,750.0</b>		<b>36,250.0</b>		<b>41,250.0</b>		<b>67,750.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>210,000.0</b>		<b>64,750.0</b>		<b>36,250.0</b>		<b>41,250.0</b>		<b>67,750.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>020304 Estates Management Policy, Strategies &amp; Reports</b>	<b>- 24 Condominium plans vetted</b>	6 condominium plans vetted	6 condominium plans vetted	6 condominium plans vetted	6 condominium plans vetted	6 condominium plans vetted
	<b>- Printing of 500 copies of the condominium law and regulations done</b>	Print 500 copies of condominium law and regulations.			Conduct stakeholder engagement on real estate issues.	Develop Guidelines for regulating real estate agency practice.
	<b>Conduct stakeholder engagement on real estate issues through partnership with relevant organisations/ events. (eg Annual NBS TV Housing Baraza, Real Estate conferences)</b>	Conduct stakeholder engagement on real estate issues through partnership with (1) relevant organisation/ event.	Develop Guidelines for regulating real estate agency practice.	Develop Guidelines for regulating real estate agency practice.	Develop the Real Estate Agents and Management Bill issues paper	Develop the Real Estate Agents and Management Bill.
	<b>Develop Guidelines for regulating real estate agency practice.</b>	Develop the Real Estate Agents and Management Bill TORs, Principles and Cabinet memo.	Promote densification, Conduct sensitization and monitoring of the implementation of the condominium property law and regulations in 6 Municipalities (Soroti, Ntugamo, Rukungiri, Fortportal, Kasese, Hoima,)	Promote densification, Conduct sensitization and monitoring of the implementation of the condominium property law and regulations in 5 Municipalities (Mbale, Busia, Masaka, Iganga, Mukono)		
	<b>Develop the Real Estate Agents and Management Bill which aims to introduce regulatory framework for the Real Estate sector..</b>					
	<b>Promote high rise building development, Conduct sensitization and monitoring of the implementation of the condominium property law and regulations in 11 Municipalities (Soroti, Ntugamo, Rukungiri, Fortportal, Kasese, Mbale, Busia, Hoima, Masaka, Iganga, M</b>					

Inputs/Transfer	Quantity of Inputs	Cost								
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Salary	1	225,850.4	0	56,462.6	0	56,462.6	0	56,462.6	0	56,462.6
Consolidated allowances for staff, Condominium vetting committee, MLF Committee	4	13,300.0	1	3,325.0	1	3,325.0	1	3,325.0	1	3,325.0
Welfare - Assorted Welfare Items-2093	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4	5,000.0	1	1,000.0	1	1,500.0	1	1,000.0	1	1,500.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	2	600.0	0	0.0	0	0.0	1	400.0	1	200.0
Travel Inland - Perdiem-2043	4	54,000.0	1	14,000.0	1	13,000.0	1	13,000.0	1	14,000.0
Fuel, Oils and Lubricants - Diesel-613	4	37,600.0	1	10,000.0	1	10,400.0	1	7,200.0	1	10,000.0
<b>Total Output Cost</b>		<b>341,350.4</b>		<b>86,037.6</b>		<b>85,937.6</b>		<b>82,637.6</b>		<b>86,737.6</b>
<b>Wage Recurrent</b>		<b>225,850.4</b>		<b>56,462.6</b>		<b>56,462.6</b>		<b>56,462.6</b>		<b>56,462.6</b>
<b>Non Wage Recurrent</b>		<b>115,500.0</b>		<b>29,575.0</b>		<b>29,475.0</b>		<b>26,175.0</b>		<b>30,275.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Outputs Funded

<b>020351 Support to Housing Development</b>	<b>- Budgetary support of ugx 25m provided to Architects Registration Board and 12.5m to AREA-UG.</b>	Financial Support worth UGX 10m to Architects' Registration Board and Real Estate Organizations/Events	Financial Support worth UGX 10m to Architects' Registration Board and Real Estate Organizations/Events	Financial Support worth UGX 12.5m to Architects' Registration Board and Real Estate Organizations/Events						
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>		
Transfers	0	25,000.0	0	10,000.0	0	10,000.0	0	0.0	0	5,000.0
<b>Total Output Cost</b>		<b>25,000.0</b>		<b>10,000.0</b>		<b>10,000.0</b>		<b>0.0</b>		<b>5,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>25,000.0</b>		<b>10,000.0</b>		<b>10,000.0</b>		<b>0.0</b>		<b>5,000.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 09 Housing Development and Estates Management</b>		<b>745,850.4</b>		<b>209,862.6</b>		<b>170,162.6</b>		<b>160,462.6</b>		<b>205,362.6</b>
<b>Wage Recurrent</b>		<b>225,850.4</b>		<b>56,462.6</b>		<b>56,462.6</b>		<b>56,462.6</b>		<b>56,462.6</b>
<b>Non Wage Recurrent</b>		<b>520,000.0</b>		<b>153,400.0</b>		<b>113,700.0</b>		<b>104,000.0</b>		<b>148,900.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Recurrent SubProgrammes:

### SubProgramme 10 Human Settlements

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<b>020301 Housing Policy, Strategies and Reports</b>	<b>- 32 Local Governments guided in the development of Housing policy implementation strategies</b>	8 Local Governments guided in the development of Housing policy implementation strategies in western Uganda	8 Local Governments guided in the development of Housing policy implementation strategies in Eastern Uganda	8 Local Governments guided in the development of Housing policy implementation strategies in Northern Uganda	8 Local Governments guided in the development of Housing policy implementation strategies in Central Uganda
	<b>- Data base on housing created and maintained</b>	Data base on Housing created and maintained	Data base on Housing created and maintained	Data base on Housing created and maintained	Data base on Housing created and maintained
	<b>- Public awareness created during the Commemoration of World Habitat Day on 5th October 2020 and other publicity programs</b>	Preparatory activities and mobilization of Housing stakeholders done	Public awareness created during the Commemoration of the World Habitat Day on 5th October 2020	Internal consultations on the Bill	Internal consultations on the Bill
	<b>Development of the Housing Bill undertaken</b>	Housing Bill Principles and Objectives developed	Terms of Reference for the Regulatory Impact Assessment and the Housing Bill		

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Fuel, Oils and Lubricants - Diesel-612</i>	4	<b>33,086.3</b>	1	8,271.6	1	8,271.6	1	8,271.6	1	8,271.6
<i>Office Supplies - Photocopying Services-1373</i>	4	<b>5,000.0</b>	2	1,875.0	1	1,500.0	1	875.0	1	750.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>2,500.0</b>	1	625.0	1	625.0	1	625.0	1	625.0
<i>Travel Inland - Monitoring and Evaluation-2039</i>	4	<b>65,000.0</b>	1	19,500.0	1	19,500.0	1	11,375.0	1	14,625.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	<b>5,000.0</b>	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Travel Inland - Others-2041</i>	1	<b>100,000.0</b>	1	100,000.0	0	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>210,586.3</b>		<b>131,521.6</b>		<b>31,146.6</b>		<b>22,396.6</b>		<b>25,521.6</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>210,586.3</b>		<b>131,521.6</b>		<b>31,146.6</b>		<b>22,396.6</b>		<b>25,521.6</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Staff Salary</i>	1	130,316.4	0	32,579.1	0	32,579.1	0	32,579.1	0	32,579.1
<i>Fuel, Oils and Lubricants - Fuel Facilitation-620</i>	1	62,442.7	0	15,610.7	0	15,610.7	0	15,610.7	0	15,610.7
<i>Office Supplies - Assorted Materials and Consumables-1366</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Telecommunication Services - Telecommunication Expenses-1886</i>	4	1,000.0	1	250.0	1	250.0	1	250.0	1	250.0
<i>Travel Inland - Allowances-2003</i>	4	113,750.0	0	9,953.1	0	8,531.3	0	7,109.4	3	88,156.3
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	1	26,884.2	0	6,721.1	0	6,721.1	0	6,721.1	0	6,721.1
<i>Welfare - Assorted Welfare Items-2093</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<b>Total Output Cost</b>		<b>354,393.3</b>		<b>70,114.0</b>		<b>68,692.1</b>		<b>67,270.2</b>		<b>148,317.1</b>
<b>Wage Recurrent</b>		<b>130,316.4</b>		<b>32,579.1</b>		<b>32,579.1</b>		<b>32,579.1</b>		<b>32,579.1</b>
<b>Non Wage Recurrent</b>		<b>224,076.9</b>		<b>37,534.9</b>		<b>36,113.0</b>		<b>34,691.1</b>		<b>115,738.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Draft Quarterly Workplan for 2020/21

<i>020303 Capacity Building</i>	<b>-Group Training of 8 Human Settlements technical staff supported in GIS</b>	5 Communities identified and mobilized into housing savings groups and cooperatives in Western Uganda	Group training of 4 Human Settlements technical staff done in GIS	Group training of 4 Human Settlements technical staff done in GIS	5 Communities identified and mobilized into housing savings groups and cooperatives in Eastern Uganda	5 Communities identified and mobilized into housing savings groups and cooperatives in Northern Uganda	5 Communities identified and mobilized into housing savings groups and cooperatives in Central Uganda
	<b>20 Communities identified and mobilized into housing savings groups and cooperatives (5 communities per quarter per region)</b>	Cross cutting issues mainstreamed in housing development programmes and activities	Cross cutting issues mainstreamed in housing development programmes and activities	Cross cutting issues mainstreamed in housing development programmes and activities	Cross cutting issues mainstreamed in housing development programmes and activities	Cross cutting issues mainstreamed in housing development programmes and activities	Cross cutting issues mainstreamed in housing development programmes and activities
	<b>Cross cutting issues mainstreamed in housing development programmes and activities</b>						

Inputs/Transfer	Quantity of Inputs	Cost								
<i>Office Supplies - Assorted Binding Materials and Consumables-1365</i>	4	2,000.0	2	750.0	1	600.0	1	350.0	1	300.0
<i>Travel Abroad - Allowances-1948</i>	4	10,134.8	2	3,800.5	1	3,040.4	1	1,773.6	1	1,520.2
<i>Welfare - Assorted Welfare Items-2093</i>	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
<i>Travel Inland - Conferences, Seminars and Workshops-2010</i>	1	38,202.0	0	13,370.7	0	9,550.5	0	9,550.5	0	5,730.3
<b>Total Output Cost</b>		<b>52,336.8</b>		<b>18,421.3</b>		<b>13,690.9</b>		<b>12,174.1</b>		<b>8,050.5</b>
<b>Wage Recurrent</b>		<b>0.0</b>								
<b>Non Wage Recurrent</b>		<b>52,336.8</b>		<b>18,421.3</b>		<b>13,690.9</b>		<b>12,174.1</b>		<b>8,050.5</b>
<b>AIA</b>		<b>0.0</b>								
<b>Total SubProgramme 10 Human Settlements</b>		<b>617,316.4</b>		<b>220,056.8</b>		<b>113,529.6</b>		<b>101,840.9</b>		<b>181,889.2</b>
<b>Wage Recurrent</b>		<b>130,316.4</b>		<b>32,579.1</b>		<b>32,579.1</b>		<b>32,579.1</b>		<b>32,579.1</b>
<b>Non Wage Recurrent</b>		<b>487,000.0</b>		<b>187,477.7</b>		<b>80,950.5</b>		<b>69,261.8</b>		<b>149,310.1</b>
<b>AIA</b>		<b>0.0</b>								

Recurrent SubProgrammes:

**SubProgramme 15 Office of the Director, Housing**

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### Outputs Provided

<i>020301 Housing Policy, Strategies and Reports</i>	<b>- Housing programs, policies, and laws coordinated</b>	Over all supervision of the implementation of Housing programs, activities, policies and laws done	Over all supervision of the implementation of Housing programs, activities, policies and laws done	Over all supervision of the implementation of Housing programs, activities, policies and laws done	Over all supervision of the implementation of Housing programs, activities, policies and laws done					
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Salaries</i>	1	<b>11,479.0</b>	0	2,869.8	0	2,869.8	0	2,869.8	0	2,869.8
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>12,000.0</b>	0	3,000.0	0	3,000.0	0	3,000.0	0	3,000.0
<i>Office Supplies - Assorted Office Items-1367</i>	4	<b>1,000.0</b>	1	250.0	1	250.0	1	250.0	1	250.0
<i>Travel Inland - Conferences, Seminars and Workshops-2010</i>	1	<b>13,000.4</b>	0	3,250.1	0	3,250.1	0	3,250.1	0	3,250.1
<i>Welfare - Departments-2100</i>	1	<b>4,000.0</b>	0	1,000.0	0	1,000.0	0	1,000.0	0	1,000.0
<b>Total Output Cost</b>		<b>41,479.4</b>		<b>10,369.9</b>		<b>10,369.9</b>		<b>10,369.9</b>		<b>10,369.9</b>
<b>Wage Recurrent</b>		<b>11,479.0</b>		<b>2,869.8</b>		<b>2,869.8</b>		<b>2,869.8</b>		<b>2,869.8</b>
<b>Non Wage Recurrent</b>		<b>30,000.4</b>		<b>7,500.1</b>		<b>7,500.1</b>		<b>7,500.1</b>		<b>7,500.1</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 15 Office of the Director, Housing</b>		<b>41,479.4</b>		<b>10,369.9</b>		<b>10,369.9</b>		<b>10,369.9</b>		<b>10,369.9</b>
<b>Wage Recurrent</b>		<b>11,479.0</b>		<b>2,869.8</b>		<b>2,869.8</b>		<b>2,869.8</b>		<b>2,869.8</b>
<b>Non Wage Recurrent</b>		<b>30,000.4</b>		<b>7,500.1</b>		<b>7,500.1</b>		<b>7,500.1</b>		<b>7,500.1</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total Program: 03</b>		<b>1,404,646.3</b>		<b>440,289.2</b>		<b>294,062.1</b>		<b>272,673.3</b>		<b>397,621.6</b>
<b>Wage Recurrent</b>		<b>367,645.9</b>		<b>91,911.5</b>		<b>91,911.5</b>		<b>91,911.5</b>		<b>91,911.5</b>
<b>Non Wage Recurrent</b>		<b>1,037,000.4</b>		<b>348,377.8</b>		<b>202,150.6</b>		<b>180,761.9</b>		<b>305,710.2</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Programme: 0249 Policy, Planning and Support Services

#### Recurrent SubProgrammes:

#### SubProgramme 01 Finance and administration

### Outputs Provided

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024901 Policy, consultation, planning and monitoring services	- 4 Cabinet Returns prepared and submitted to Cabinet Secretariat.	- 1 Cabinet Returns prepared and submitted to Cabinet Secretariat.	- 1 Cabinet Returns prepared and submitted to Cabinet Secretariat.	- 1 Cabinet Returns prepared and submitted to Cabinet Secretariat.	- 1 Cabinet Returns prepared and submitted to Cabinet Secretariat.
	- 8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat.	- 2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat.	- 2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat.	- 2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat.	- 2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat.
	- Ministerial Policy Statement prepared and submitted to Parliament by 15th March 2021.	- Policy Analysis undertaken	- Policy Analysis undertaken	- Ministerial Policy Statement prepared and submitted to Parliament by 15th March 2021.	- Policy Analysis undertaken
	- Policy Analysis undertaken	Formulation of Sectoral public policies and preparation of submissions to Cabinet supported	Formulation of Sectoral public policies and preparation of submissions to Cabinet supported	- Policy Analysis undertaken	Formulation of Sectoral public policies and preparation of submissions to Cabinet supported
	Formulation of Sectoral public policies and preparation of submissions to Cabinet supported	Monitoring implementation of Presidential & Cabinet decisions carried out	Monitoring implementation of Presidential & Cabinet decisions carried out	Formulation of Sectoral public policies and preparation of submissions to Cabinet supported	Monitoring implementation of Presidential & Cabinet decisions carried out
	Inventory of Sectoral Public Policies in the Ministry developed, updated and maintained	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues prepared	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues prepared	Monitoring implementation of Presidential & Cabinet decisions carried out	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues prepared
	Monitoring implementation of Presidential & Cabinet decisions carried out	Regulatory Impact Assessment Reports produced	Regulatory Impact Assessment Reports produced	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues prepared	Regulatory Impact Assessment Reports produced
	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues prepared	Sectoral Public Policies/Bills Analysed	Sectoral Public Policies/Bills Analysed	Regulatory Impact Assessment Reports produced	Sectoral Public Policies/Bills Analysed
	Regulatory Impact Assessment Reports produced	Technical guidance on Policy development and management provided	Technical guidance on Policy development and management provided	Sectoral Public Policies/Bills Analysed	Technical guidance on Policy development and management provided
	Research studies on topical sectoral policy issues/needs/problems conducted			Technical guidance on Policy development and management provided	
Sectoral Public Policies/Bills Analysed					
Technical guidance on Policy development and management					

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Inputs/Transfer	provided		Quantity of Inputs	Cost						
	Quantity of Inputs	Cost								
<i>Allowances (Inc. Casuals, Temporary)</i>	1	<b>29,000.0</b>	0	7,250.0	0	7,250.0	0	7,250.0	0	7,250.0
<i>Salaries</i>	1	<b>118,730.7</b>	0	29,682.7	0	29,682.7	0	29,682.7	0	29,682.7
<i>Subscriptions</i>	2	<b>4,000.0</b>	1	2,000.0	1	2,000.0	0	0.0	0	0.0
<i>Drugs - Refunds-432</i>	1	<b>10,000.0</b>	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>31,959.4</b>	0	9,587.8	0	11,185.8	0	6,391.9	0	4,793.9
<i>ICT - Assorted Computer Accessories-706</i>	2	<b>25,000.0</b>	1	12,500.0	1	12,500.0	0	0.0	0	0.0
<i>Medical Equipment Maintenance - Maintenance, Repair and Support Services-1208</i>	1	<b>2,000.0</b>	1	2,000.0	0	0.0	0	0.0	0	0.0
<i>Newspapers - Expenses-1276</i>	1	<b>15,000.0</b>	0	3,750.0	0	3,750.0	0	3,750.0	0	3,750.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	4	<b>2,700.0</b>	1	675.0	1	675.0	1	675.0	1	675.0
<i>Office Supplies - Assorted Stationery-1369</i>	1	<b>110,000.0</b>	0	27,500.0	0	27,500.0	0	44,000.0	0	11,000.0
<i>Staff Training - Capacity Building-1711</i>	6	<b>120,000.0</b>	2	40,000.0	2	40,000.0	2	30,000.0	1	10,000.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>4,000.0</b>	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<i>Travel Abroad - Air Ticket-1947</i>	8	<b>20,000.0</b>	2	5,000.0	2	5,000.0	2	5,000.0	2	5,000.0
<i>Travel Inland - Department Trips-2014</i>	1	<b>45,000.0</b>	0	13,500.0	0	13,500.0	0	9,000.0	0	9,000.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	<b>5,000.0</b>	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Welfare - Facilitation and Allowances-2105</i>	1	<b>60,000.0</b>	0	15,000.0	0	15,000.0	0	15,000.0	0	15,000.0
<i>Workshops, Meetings, Seminars -2142</i>	1	<b>110,000.0</b>	0	44,000.0	0	44,000.0	0	22,000.0	0	0.0
<i>Short Term Consultancy Services-1593</i>	1	<b>68,000.0</b>	0	0.0	1	68,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>780,390.1</b>		<b>217,195.5</b>		<b>284,793.5</b>		<b>177,499.6</b>		<b>100,901.6</b>
<b>Wage Recurrent</b>		<b>118,730.7</b>		<b>29,682.7</b>		<b>29,682.7</b>		<b>29,682.7</b>		<b>29,682.7</b>
<b>Non Wage Recurrent</b>		<b>661,659.4</b>		<b>187,512.8</b>		<b>255,110.8</b>		<b>147,816.9</b>		<b>71,218.9</b>
<b>AIA</b>		<b>0.0</b>								
<b>024902 Ministry Support Services (Finance and Administration)</b>	<b>- 716 Ministry staff paid salaries and wages;</b>	<b>- 716 Ministry staff paid salaries and wages;</b>	<b>- 716 Ministry staff paid salaries and wages;</b>	<b>- 716 Ministry staff paid salaries and wages;</b>	<b>- 716 Ministry staff paid salaries and wages;</b>	<b>- 716 Ministry staff paid salaries and wages;</b>	<b>- 716 Ministry staff paid salaries and wages;</b>	<b>- 716 Ministry staff paid salaries and wages;</b>	<b>- 716 Ministry staff paid salaries and wages;</b>	<b>- 716 Ministry staff paid salaries and wages;</b>
	<b>- Association of African Public Administration Management (AAPAM)</b>	<b>- Association of African Public Administration Management (AAPAM)</b>	<b>- Association of African Public Administration Management (AAPAM)</b>	<b>- Association of African Public Administration Management (AAPAM)</b>	<b>- Association of African Public Administration Management (AAPAM)</b>	<b>- Association of African Public Administration Management (AAPAM)</b>	<b>- Association of African Public Administration Management (AAPAM)</b>	<b>- Association of African Public Administration Management (AAPAM)</b>	<b>- Association of African Public Administration Management (AAPAM)</b>	<b>- Association of African Public Administration Management (AAPAM)</b>

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round table conference attended	round table conference attended	round table conference attended	round table conference attended	round table conference attended
- Compensation to 3rd parties and properties of Buganda Kingdom	- Compensation to 3rd parties and properties of Buganda Kingdom	- Compensation to 3rd parties and properties of Buganda Kingdom	- Compensation to 3rd parties and properties of Buganda Kingdom	- Compensation to 3rd parties and properties of Buganda Kingdom
- Consultancy for provision of security access and egress services undertaken	- Consultancy for provision of security access and egress services undertaken	- Consultancy for provision of security access and egress services undertaken	- Consultancy for provision of security access and egress services undertaken	- Consultancy for provision of security access and egress services undertaken
- General renovation of Ministry Office Washrooms and Pantries carried out	General renovation of Ministry Office wash rooms and Pantries carried out	General renovation of Ministry Office wash rooms and Pantries carried out	General renovations of Ministry Office washrooms and Pantries carried out	general renovations of Ministry Office washrooms and Pantries carried out
- General staff training undertaken	General staff training undertaken	General staff training undertaken	General staff training undertaken	General staff training undertaken
- Guard, security and cleaning services provided	- Guard, security and cleaning services provided	- Guard, security and cleaning services provided	- Guard, security and cleaning services provided	- Guard, security and cleaning services provided
- Hosting General Assembly and Governing council of RCMRD	Hosting General Assembly and Governing council of RCMRD	Hosting General Assembly and Governing council of RCMRD	Hosting General Assembly and Governing Council of RCMRD	Hosting General Assembly and Governing Council of RCMRD
- IPAC attended	- IPAC attended	- IPAC attended	- IPAC attended	- IPAC attended
- IPAC attended	Ministry Parking lot renovated	Ministry Parking lot renovated	Ministry Parking Lot renovated	Ministry Parking lot renovated
- Ministry parking lot paved	- Ministry staff uniforms for 200 staff procured;	- Ministry staff uniforms for 200 staff procured;	- Ministry staff uniforms for 200 staff procured;	- Ministry staff uniforms for 200 staff procured;
- Ministry staff uniforms for 800 staff procured;	Ministry Upper board room renovated	Ministry Upper board room renovated	Ministry Upper boardroom renovated	Ministry Upper Board room renovated
- Ministry upper boardroom renovated	- MVs, Equipment & buildings maintained;	- MVs, Equipment & buildings maintained;	- MVs, Equipment & buildings maintained;	- MVs, Equipment & buildings maintained;
- MVs, Equipment & buildings maintained;	- Pension and Gratuity paid;	- Pension and Gratuity paid;	- Pension and Gratuity paid;	- Pension and Gratuity paid;
- Pension and Gratuity paid;	- Performance management of staff undertaken	- Performance management of staff undertaken	- Performance management of staff undertaken	- Performance management of staff undertaken
- Performance management of staff undertaken	Renovation, redesign, supply and installation of LAN and WIFI for MLHUD carried out	Renovation , redesign , supply and installation of LAN and WIFI for MLHUD carried out	Renovation, redesign, supply and installation of LAN and WIFI for MLHUD carried out	Renovation, design, supply and installation of LAN and WIFI for MLHUD carried out
- Renovation , redesign, supply and installation of LAN and WIFI for MLHUD	Training & Induction of Interns carried out	Training and induction of interns carried out		
- Training and induction of Interns	- Training and induction of new staff	- Training and induction of new staff	- Training and induction of new staff undertaken;	- Training and induction of new staff undertaken;

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undertaken;	undertaken;	undertaken;	Utility Bills paid	utility Bills paid
- Training and induction of new staff undertaken;	Utility Bills paid	Utility Bills paid	Wellness and fitness training provided for Ministry staff	Wellness and fitness training provided for Ministry staff
- Utility Bills paid;	Wellness and fitness training provided for Ministry staff	wellness and fitness training provided for Ministry staff	Annual conference for Policy Analysts and Planners attended	Annual conference for Policy analyst and planners attended
- Wellness and fitness training provided for Ministry staff	Annual conference for Policy Analysts and Planners attended	Annual conference for Policy analysts and planners attended	Annual conference for Policy Analysts and Planners attended	Annual conference for Policy analyst and planners attended
-Annual conference for Policy Analysts and Planners attended	Pensioners verification exercise carried out	Pensioners verification exercise carried out	Training strategic plan developed	Training strategic plan developed
Pensioners verification exercise carried out	Training strategic plan developed	Training strategic plan developed		
Training strategic Plan developed				

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Compensation	1	13,400,000.0	1	6,700,000.0	1	6,700,000.0	0	0.0	0	0.0
Pension	1	3,082,875.8	0	770,718.9	0	770,718.9	0	770,718.9	0	770,718.9
Incapacity, death benefits and funeral expenses	1	50,000.0	0	17,500.0	0	15,000.0	0	10,000.0	0	7,500.0
Gratuity Expenses	1	597,362.6	0	149,340.6	0	149,340.6	0	149,340.6	0	149,340.6
Subscription	1	40,000.0	1	20,000.0	1	20,000.0	0	0.0	0	0.0
IPPS Recurrent Costs	1	25,000.0	1	12,500.0	1	12,500.0	0	0.0	0	0.0
Property Expenses	4	10,000.0	2	5,000.0	1	2,500.0	1	2,500.0	0	0.0
Rates	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Building and Facility Maintenance - Civil Works-185	1	90,000.0	0	22,500.0	0	22,500.0	0	22,500.0	0	22,500.0
Building and Facility Maintenance - Maintenance, Repair and Support Services-197	1	300,000.0	0	135,000.0	0	120,000.0	0	30,000.0	0	15,000.0
Cleaning and Sanitation - Cleaning Sevices (Offices)-313	1	107,300.0	0	26,825.0	0	26,825.0	0	26,825.0	0	26,825.0
Clothing - Corporate Uniforms-341	1	126,000.0	0	31,500.0	0	31,500.0	0	31,500.0	0	31,500.0
Drugs - Refunds-432	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Electricity - Utility Bills-463	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0	1	30,000.0

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<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>536,000.4</b>	0	187,600.1	0	160,800.1	0	134,000.1	0	53,600.0
<i>Guard Services - Facilitation and Allowances-670</i>	4	<b>100,000.0</b>	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>ICT - Assorted Computer Consumables-709</i>	1	<b>520,000.0</b>	0	130,000.0	0	130,000.0	0	130,000.0	0	130,000.0
<i>Machinery and Equipment - Maintenance, Repair and Support Services-1079</i>	4	<b>200,957.5</b>	2	100,478.8	2	75,359.1	0	20,095.8	0	5,023.9
<i>Newspapers - Assorted Newspapers-1273</i>	4	<b>15,000.0</b>	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Office Supplies - Assorted Office Items-1367</i>	1	<b>660,000.0</b>	0	198,000.0	0	198,000.0	0	132,000.0	0	132,000.0
<i>Postal and Courier Services - Postage and Courier Expenses-1388</i>	4	<b>12,000.0</b>	1	3,000.0	1	3,000.0	1	3,000.0	1	3,000.0
<i>Short Term Consultancy Services-1593</i>	1	<b>100,000.0</b>	0	35,000.0	0	35,000.0	0	14,000.0	0	16,000.0
<i>Short Term Consultancy Services - ICT (Communication Infrastructure)-1621</i>	1	<b>418,000.0</b>	1	209,000.0	1	209,000.0	0	0.0	0	0.0
<i>Staff Training - Capacity Building-1711</i>	4	<b>700,000.0</b>	2	262,500.0	1	227,500.0	1	122,500.0	1	87,500.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>48,000.0</b>	1	12,000.0	1	12,000.0	1	12,000.0	1	12,000.0
<i>Travel Abroad - Capacity Building-1952</i>	1	<b>22,000.0</b>	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0
<i>Travel Inland - Expenses-2019</i>	1	<b>500,000.0</b>	0	175,000.0	0	150,000.0	0	125,000.0	0	50,000.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	1	<b>360,000.0</b>	0	90,000.0	0	90,000.0	0	90,000.0	0	90,000.0
<i>Water - Utility Bills-2084</i>	4	<b>10,000.0</b>	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	<b>320,000.0</b>	1	80,000.0	1	80,000.0	1	80,000.0	1	80,000.0
<i>Workshops, Meetings, Seminars -2142</i>	4	<b>700,000.0</b>	1	175,000.0	1	175,000.0	1	175,000.0	1	175,000.0
<i>Workshops, Meetings, Seminars - Conference-2147</i>	1	<b>400,000.0</b>	1	300,000.0	0	100,000.0	0	0.0	0	0.0
<i>General Staff Salaries Allowances</i>	1	<b>474,445.8</b>	0	118,611.4	0	118,611.4	0	118,611.4	0	118,611.4
	1	<b>406,821.3</b>	0	101,705.3	0	101,705.3	0	101,705.3	0	101,705.3
<b>Total Output Cost</b>		<b>24,561,763.4</b>		<b>10,163,030.3</b>		<b>9,831,110.5</b>		<b>2,395,547.2</b>		<b>2,172,075.3</b>
<b>Wage Recurrent</b>		<b>474,445.8</b>		<b>118,611.4</b>		<b>118,611.4</b>		<b>118,611.4</b>		<b>118,611.4</b>
<b>Non Wage Recurrent</b>		<b>24,087,317.6</b>		<b>10,044,418.8</b>		<b>9,712,499.1</b>		<b>2,276,935.8</b>		<b>2,053,463.9</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>024903 Ministerial and Top Management Services</b>	<b>- 12 Top Policy/Management meetings held;</b>	<b>- 3 Top Policy/Management meetings held;</b>			
	<b>- International Obligations and</b>	<b>- International Obligations and</b>	<b>- International Obligations and</b>	<b>- International Obligations and</b>	<b>- International Obligations and</b>

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<b>conferences attended to</b>	conferences attended to	conferences attended to	conferences attended to	conferences attended to
<b>- Political M&amp;E reports produced</b>	- Political M&E reports produced			
<b>-1 General Staff meeting held;</b>	-1 General Staff meeting held;	-1 General Staff meeting held;		
<b>-1 senior management retreat held;</b>		-1 senior management retreat held;		
<b>-12 Senior Management meetings held;</b>	-3 Senior Management meetings held;			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries	1	54,210.0	0	13,552.5	0	13,552.5	0	13,552.5	0	13,552.5
Allowances	1	350,000.0	0	87,500.0	0	87,500.0	0	87,500.0	0	87,500.0
Building and Facility Maintenance - Civil Works-185	1	5,893.3	1	2,946.6	1	2,946.6	0	0.0	0	0.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	562,300.0	0	140,575.0	0	140,575.0	0	140,575.0	0	140,575.0
ICT - Assorted Computer Equipment-710	2	20,000.0	1	10,000.0	1	10,000.0	0	0.0	0	0.0
Newspapers - Expenses-1276	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Office Supplies - Assorted Office Items-1367	4	240,000.0	2	90,000.0	1	60,000.0	1	60,000.0	1	30,000.0
Telecommunication Services - Prepaid Phone Services-1884	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Travel Abroad - Conferences, Seminars and Workshops (AAPM)-1955	4	600,000.0	1	150,000.0	1	150,000.0	1	150,000.0	1	150,000.0
Travel Inland - Field Work Expenses-2022	1	650,050.0	0	162,512.5	0	162,512.5	0	162,512.5	0	162,512.5
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	176,000.0	1	44,000.0	1	44,000.0	1	44,000.0	1	44,000.0
Welfare - Facilitation and Allowances-2105	1	250,000.0	0	62,500.0	0	62,500.0	0	62,500.0	0	62,500.0
Workshops, Meetings, Seminars - Conference-2147	1	389,585.0	0	136,354.7	0	116,875.5	0	77,917.0	0	58,437.7
<b>Total Output Cost</b>		<b>3,322,038.2</b>		<b>905,941.4</b>		<b>856,462.1</b>		<b>804,557.0</b>		<b>755,077.7</b>
<b>Wage Recurrent</b>		<b>54,210.0</b>		<b>13,552.5</b>		<b>13,552.5</b>		<b>13,552.5</b>		<b>13,552.5</b>
<b>Non Wage Recurrent</b>		<b>3,267,828.2</b>		<b>892,388.9</b>		<b>842,909.6</b>		<b>791,004.5</b>		<b>741,525.2</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>024904 Information Management</b>	<b>- 8 Open-days participated in</b>	- 2 Open-days participated in			
	<b>- Client charter reviewed and</b>	- Client charter reviewed and			

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	prepared - Communication assessments undertaken across the 21 MZOs - Ministry IEC materials reviewed and reproduced	prepared - Communication assessments undertaken across the 21 MZOs - Ministry IEC materials reviewed and reproduced	prepared - Communication assessments undertaken across the 21 MZOs - Ministry IEC materials reviewed and reproduced	prepared - Communication assessments undertaken across the 21 MZOs - Ministry IEC materials reviewed and reproduced	prepared - Communication assessments undertaken across the 21 MZOs - Ministry IEC materials reviewed and reproduced					
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>IPPS Recurrent Costs</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	18,639.6	0	4,659.9	0	4,659.9	0	4,659.9	0	4,659.9
<i>Media - Advertising Expenses-1165</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Office Supplies - Assorted Office Items-1367</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Telecommunication Services - Prepaid Phone Services-1884</i>	4	2,400.0	1	600.0	1	600.0	1	600.0	1	600.0
<i>Travel Inland - Field Work Expenses-2022</i>	1	15,095.2	0	3,773.8	0	3,773.8	0	3,773.8	0	3,773.8
<i>Welfare - Departments-2100</i>	1	6,000.0	0	1,500.0	0	1,500.0	0	1,500.0	0	1,500.0
<i>Subscriptions</i>	1	33,600.0	1	33,600.0	0	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>155,734.8</b>		<b>64,133.7</b>		<b>30,533.7</b>		<b>30,533.7</b>		<b>30,533.7</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>155,734.8</b>		<b>64,133.7</b>		<b>30,533.7</b>		<b>30,533.7</b>		<b>30,533.7</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>024905 Procurement and Disposal Services</b>	<b>- Contracts for works, goods and services prepared;</b>	<b>- Contracts for works, goods and services prepared;</b>	<b>- Contracts for works, goods and services prepared;</b>	<b>- Contracts for works, goods and services prepared;</b>	<b>- Contracts for works, goods and services prepared;</b>	<b>- Contracts for works, goods and services prepared;</b>	<b>- Contracts for works, goods and services prepared;</b>	<b>- Contracts for works, goods and services prepared;</b>	<b>- Contracts for works, goods and services prepared;</b>	<b>- Contracts for works, goods and services prepared;</b>
	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>	<b>- Monitoring and evaluation reports of awarded contracts prepared;</b>
	<b>- Pre-qualification list compiled.</b>	<b>- Pre-qualification list compiled.</b>	<b>- Pre-qualification list compiled.</b>	<b>- Pre-qualification list compiled.</b>	<b>- Pre-qualification list compiled.</b>	<b>- Pre-qualification list compiled.</b>				
	<b>-12 PPDA and Financial compliance report prepared.</b>									
	<b>-Disposal of goods carried out;</b>									
	<b>-Procurement plan prepared.</b>									

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>General Staff Salaries</i>	1	<b>6,010.0</b>	0	1,502.5	0	1,502.5	0	1,502.5	0	1,502.5
<i>Allowances</i>	1	<b>20,000.0</b>	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>13,979.7</b>	0	3,494.9	0	3,494.9	0	3,494.9	0	3,494.9
<i>ICT - Assorted Computer Accessories-706</i>	1	<b>4,000.0</b>	0	1,000.0	0	1,000.0	0	1,000.0	0	1,000.0
<i>Newspapers - Expenses-1276</i>	1	<b>3,000.0</b>	0	750.0	0	750.0	0	750.0	0	750.0
<i>Office Supplies - Assorted Materials and Consumables-1366</i>	1	<b>22,000.0</b>	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0
<i>Travel Inland - Expenses-2019</i>	1	<b>31,000.0</b>	0	7,750.0	0	7,750.0	0	7,750.0	0	7,750.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	1	<b>4,514.6</b>	0	1,128.6	0	1,128.6	0	1,128.6	0	1,128.6
<b>Total Output Cost</b>		<b>104,504.3</b>		<b>26,126.1</b>		<b>26,126.1</b>		<b>26,126.1</b>		<b>26,126.1</b>
<b>Wage Recurrent</b>		<b>6,010.0</b>		<b>1,502.5</b>		<b>1,502.5</b>		<b>1,502.5</b>		<b>1,502.5</b>
<b>Non Wage Recurrent</b>		<b>98,494.3</b>		<b>24,623.6</b>		<b>24,623.6</b>		<b>24,623.6</b>		<b>24,623.6</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>024906 Accounts and internal Audit Services</b>	<b>- 3.5bn NTR collected and accounted for</b>		- 0.875 NTR collected		- 0.875 NTR collected		- 0.875 NTR collected		- 0.875 NTR collected	
	<b>- Financial and audit issues raised by Oversight institutions responded to</b>		- Financial issues raised by AG& PAC responded to		- Financial issues raised by AG& PAC responded to		- Financial issues raised by AG& PAC responded to		- Financial issues raised by AG& PAC responded to	
	<b>- IFMS and IPPS maintained in good running condition;</b>		- IFMS maintained in good running condition;		- IFMS maintained in good running condition;		- IFMS maintained in good running condition;		- IFMS maintained in good running condition;	
	<b>- Supplier appraisal reports prepared</b>		Supplier appraisal reports prepared		Supplier appraisal reports prepared		Supplier appraisal reports prepared		Supplier appraisal reports prepared	
	<b>-Financial statements prepared;</b>		- Release requests prepared		- Release requests prepared		6 Month financial statements prepared;		9 Month financial statements prepared;	
	<b>-Quarterly Release warrants prepared</b>						- Release requests prepared		- Release requests prepared	
	<b>Monitoring financial management performance of MZOs carried out</b>									
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost

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<i>IFMS Recurrent costs</i>	1	<b>100,000.0</b>	0	35,000.0	0	25,000.0	0	25,000.0	0	15,000.0
<i>Subscription</i>	1	<b>5,600.0</b>	1	2,800.0	1	2,800.0	0	0.0	0	0.0
<i>Allowances</i>	1	<b>20,000.0</b>	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	<b>26,500.0</b>	0	6,625.0	0	6,625.0	0	6,625.0	0	6,625.0
<i>Newspapers - Assorted Newspapers-1273</i>	4	<b>2,000.0</b>	1	500.0	1	500.0	1	500.0	1	500.0
<i>Office Supplies - Assorted Office Items-1367</i>	4	<b>60,000.0</b>	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<i>Telecommunication Services - Prepaid Phone Services-1884</i>	4	<b>2,000.0</b>	1	500.0	1	500.0	1	500.0	1	500.0
<i>Travel Inland - Inspection Trips-2031</i>	4	<b>30,000.0</b>	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	<b>6,000.0</b>	1	1,500.0	1	1,500.0	1	1,500.0	1	1,500.0
<i>Welfare - Facilitation and Allowances-2105</i>	4	<b>15,000.0</b>	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
<b>Total Output Cost</b>		<b>267,100.0</b>		<b>78,175.0</b>		<b>68,175.0</b>		<b>65,375.0</b>		<b>55,375.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>267,100.0</b>		<b>78,175.0</b>		<b>68,175.0</b>		<b>65,375.0</b>		<b>55,375.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Outputs Funded

<b>024951 Support to Housing</b>	<b>- Budget support to Surveyors Registration Board for Valuation activities</b>	<b>- Budget support to Surveyors Registration Board for Valuation activities</b>	<b>- Budget support to Surveyors Registration Board for Valuation activities</b>	<b>- Budget support to Surveyors Registration Board for Valuation activities</b>	<b>- Budget support to Surveyors Registration Board for Valuation activities</b>					
	<b>- Subscription to Shelter-Afrique paid.</b>									
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Shelter Afrique</i>	0	<b>1,715,486.7</b>	0	857,743.4	0	857,743.4	0	0.0	0	0.0
<i>Budget support to Surveyors Registration Board</i>	0	<b>200,000.0</b>	0	70,000.0	0	20,000.0	0	10,000.0	0	100,000.0
<b>Total Output Cost</b>		<b>1,915,486.7</b>		<b>927,743.4</b>		<b>877,743.4</b>		<b>10,000.0</b>		<b>100,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>1,915,486.7</b>		<b>927,743.4</b>		<b>877,743.4</b>		<b>10,000.0</b>		<b>100,000.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 01 Finance and administration</b>		<b>31,107,017.5</b>		<b>12,382,345.2</b>		<b>11,974,944.3</b>		<b>3,509,638.5</b>		<b>3,240,089.4</b>
<b>Wage Recurrent</b>		<b>653,396.5</b>		<b>163,349.1</b>		<b>163,349.1</b>		<b>163,349.1</b>		<b>163,349.1</b>

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<i>Non Wage Recurrent</i>	30,453,621.0	12,218,996.1	11,811,595.1	3,346,289.4	3,076,740.3
<i>AIA</i>	0.0	0.0	0.0	0.0	0.0

Recurrent SubProgrammes:

### SubProgramme 02 Planning and Quality Assurance

#### Outputs Provided

<b>024901 Policy, consultation, planning and monitoring services</b>	<ul style="list-style-type: none"> <li>- capacity building/training of staff</li> <li>- M&amp;E for for Ministry projects and programs.</li> <li>- Professional conferences and workshops attended.</li> <li>- Detailed budget FY 2021/2022 prepared and submitted to MoFPED.</li> <li>- ICT and Computer maintenance works procured</li> <li>- LHUD Sector Working Group activities coordinated.</li> <li>- Multi-sectoral monitoring and Quality Assurance carried out in 13 districts</li> <li>- Planning and Budgeting Books and periodicals procured</li> <li>- Planning and Budgeting Books and periodicals procured</li> <li>- PQAD offices furnished with equipment</li> </ul>	<ul style="list-style-type: none"> <li>capacity building/training of staff</li> <li>- M&amp;E for for Ministry projects and programs.</li> <li>- Professional conferences and workshops attended.</li> <li>- ICT and Computer maintenance works procured</li> <li>- LHUD Sector Working Group activities coordinated.</li> <li>- Multi-sectoral monitoring and Quality Assurance carried out in 13 districts</li> <li>- Planning and Budgeting Books and periodicals procured</li> <li>- Training and capacity building of</li> </ul>	<ul style="list-style-type: none"> <li>capacity building/training of staff</li> <li>- M&amp;E for for Ministry projects and programs.</li> <li>- Professional conferences and workshops attended.</li> <li>- Detailed budget FY 2021/2022 prepared and submitted to MoFPED.</li> <li>- ICT and Computer maintenance works procured</li> <li>- Joint Sector Review meeting held</li> <li>- LHUD Sector Working Group activities coordinated.</li> <li>- Multi-sectoral monitoring and Quality Assurance carried out in 13 districts</li> <li>- Planning and Budgeting Books and periodicals procured</li> </ul>	<ul style="list-style-type: none"> <li>capacity building/training of staff</li> <li>- M&amp;E for for Ministry projects and programs.</li> <li>- Professional conferences and workshops attended.</li> <li>- Detailed budget FY 2021/2022 prepared and submitted to MoFPED.</li> <li>- ICT and Computer maintenance works procured</li> <li>- LHUD Sector Working Group activities coordinated.</li> <li>- Multi-sectoral monitoring and Quality Assurance carried out in 10 districts</li> <li>- Planning and Budgeting Books and periodicals procured</li> </ul>	<ul style="list-style-type: none"> <li>capacity building/training of staff</li> <li>- M&amp;E for for Ministry projects and programs.</li> <li>- Professional conferences and workshops attended.</li> <li>- ICT and Computer maintenance works procured</li> <li>- LHUD Sector Working Group activities coordinated.</li> <li>- Multi-sectoral monitoring and Quality Assurance carried out in 13 districts</li> <li>- Planning and Budgeting Books and periodicals procured</li> <li>- Training and capacity building of</li> </ul>
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# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

- and furniture Sector in Gender and Equity Issues - Training and capacity building of Sector in Gender and Equity Issues
- Quarterly, semi annual and Annual Budget Performance Reports prepared & Semi/Annual Reviews conducted.
- Regional Planning Interface workshops attended.
- Sector Budget Framework Paper FY 2021/2022 prepared and Submitted to MoFPED;
- Sector Statistics collected and Abstract 2020 prepared.
- Strategy Action Plan for mainstreaming Gender and Equity in the Sector interventions and activities developed
- Training and capacity building of Sector in Gender and Equity Issues
- Rapid assessment of Gender & Equity (G&E) issues in the sector carried out

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Subscriptions</i>	2	2,000.0	1	1,000.0	1	1,000.0	0	0.0	0	0.0
<i>Fuel, Oils and Lubricants - Fuel Facilitation-620</i>	1	200,000.0	0	50,000.0	0	50,000.0	0	50,000.0	0	50,000.0
<i>ICT - Computers-733</i>	10	60,000.0	5	30,000.0	3	18,000.0	1	6,000.0	1	6,000.0
<i>Machinery and Equipment - Assorted Equipment-1002</i>	4	12,000.0	1	3,000.0	1	3,000.0	1	3,000.0	1	3,000.0
<i>Newspapers - Expenses-1276</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

Office Supplies - Assorted Office Items-1367	4	67,000.0	1	16,750.0	1	16,750.0	1	16,750.0	1	16,750.0
Staff Training - Capacity Building-1711	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	4	25,000.0	1	6,250.0	1	6,250.0	1	6,250.0	1	6,250.0
Travel Abroad - Air Ticket-1947	1	48,182.0	0	12,045.5	0	12,045.5	0	12,045.5	0	12,045.5
Travel Inland - Backstopping Trips-2005	8	250,000.0	2	62,500.0	2	62,500.0	2	62,500.0	2	62,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	35,000.0	0	8,750.0	0	8,750.0	0	8,750.0	0	8,750.0
Welfare - Assorted Welfare Items-2093	4	36,000.0	2	13,500.0	1	11,700.0	1	5,400.0	1	5,400.0
Workshops, Meetings, Seminars - Meeting-2155	4	175,818.0	2	65,931.7	1	43,954.5	1	43,954.5	1	21,977.2
General Staff Salaries	1	185,788.0	0	46,447.0	0	46,447.0	0	46,447.0	0	46,447.0
Hire of Venue - Meetings, Workshops, Seminars-696	1	80,000.0	0	20,000.0	0	20,000.0	0	20,000.0	0	20,000.0
Allowances	1	60,000.0	0	15,000.0	0	15,000.0	0	15,000.0	0	15,000.0
<b>Total Output Cost</b>		<b>1,348,788.0</b>		<b>379,174.2</b>		<b>343,397.0</b>		<b>324,097.0</b>		<b>302,119.8</b>
<b>Wage Recurrent</b>		<b>185,788.0</b>		<b>46,447.0</b>		<b>46,447.0</b>		<b>46,447.0</b>		<b>46,447.0</b>
<b>Non Wage Recurrent</b>		<b>1,163,000.0</b>		<b>332,727.2</b>		<b>296,950.0</b>		<b>277,650.0</b>		<b>255,672.8</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 02 Planning and Quality Assurance</b>		<b>1,348,788.0</b>		<b>379,174.2</b>		<b>343,397.0</b>		<b>324,097.0</b>		<b>302,119.8</b>
<b>Wage Recurrent</b>		<b>185,788.0</b>		<b>46,447.0</b>		<b>46,447.0</b>		<b>46,447.0</b>		<b>46,447.0</b>
<b>Non Wage Recurrent</b>		<b>1,163,000.0</b>		<b>332,727.2</b>		<b>296,950.0</b>		<b>277,650.0</b>		<b>255,672.8</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Recurrent SubProgrammes:

**SubProgramme 16 Internal Audit**

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<b>024906 Accounts and internal Audit Services</b>	<b>- Quarterly field inspections of Ministry interventions carried out</b>	- Quarterly field inspections of Ministry interventions carried out	- Quarterly field inspections of Ministry interventions carried out	- Quarterly field inspections of Ministry interventions carried out	- Quarterly field inspections of Ministry interventions carried out
	<b>- Quarterly Internal Audit reports prepared and discussed with Management</b>	- Quarterly Internal Audit reports prepared and discussed with Management	- Quarterly Internal Audit reports prepared and discussed with Management	- Quarterly Internal Audit reports prepared and discussed with Management	- Quarterly Internal Audit reports prepared and discussed with Management
	<b>- Quarterly project audits carried out</b>	- Quarterly project audits carried out			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff Salaries	1	42,142.0	0	10,535.5	0	10,535.5	0	10,535.5	0	10,535.5
Allowances	4	20,000.0	2	8,000.0	1	6,000.0	1	3,000.0	1	3,000.0
Subscriptions	2	2,000.0	1	1,000.0	1	1,000.0	0	0.0	0	0.0
Fuel, Oils and Lubricants - Fuel Facilitation-620	4	26,000.0	1	6,500.0	1	6,500.0	1	6,500.0	1	6,500.0
Newspapers - Expenses-1276	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Office Supplies - Assorted Materials and Consumables-1366	4	7,000.0	1	1,750.0	1	1,750.0	1	1,750.0	1	1,750.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Travel Inland - Audit-2004	4	26,000.0	1	6,500.0	1	6,500.0	1	6,500.0	1	6,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	4,000.0	0	1,000.0	0	1,000.0	0	1,000.0	0	1,000.0
Welfare - Assorted Welfare Items-2093	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<b>Total Output Cost</b>		<b>142,142.0</b>		<b>39,035.5</b>		<b>37,035.5</b>		<b>33,035.5</b>		<b>33,035.5</b>
<b>Wage Recurrent</b>		<b>42,142.0</b>		<b>10,535.5</b>		<b>10,535.5</b>		<b>10,535.5</b>		<b>10,535.5</b>
<b>Non Wage Recurrent</b>		<b>100,000.0</b>		<b>28,500.0</b>		<b>26,500.0</b>		<b>22,500.0</b>		<b>22,500.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 16 Internal Audit</b>		<b>142,142.0</b>		<b>39,035.5</b>		<b>37,035.5</b>		<b>33,035.5</b>		<b>33,035.5</b>
<b>Wage Recurrent</b>		<b>42,142.0</b>		<b>10,535.5</b>		<b>10,535.5</b>		<b>10,535.5</b>		<b>10,535.5</b>
<b>Non Wage Recurrent</b>		<b>100,000.0</b>		<b>28,500.0</b>		<b>26,500.0</b>		<b>22,500.0</b>		<b>22,500.0</b>
<b>AIA</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Development Projects:

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

SubProgramme 1632 Retooling of Ministry of Lands, Housing and Urban Development

### Outputs Provided

Inputs/Transfer	Assorted office machinery and equipment acquired									
	Quantity of Inputs	Cost								
<i>Workshops, Meetings, Seminars - Allowances-2144</i>	1	80,000.0	0	20,000.0	0	20,000.0	0	20,000.0	0	20,000.0
<i>Staff Training - Capacity Building-1710</i>	1	60,000.0	0	15,000.0	0	15,000.0	0	15,000.0	0	15,000.0
<i>ICT - Assorted Communications Equipment-705</i>	1	30,000.0	0	7,500.0	0	7,500.0	0	7,500.0	0	7,500.0
<i>Building and Facility Maintenance - Maintenance, Repair and Support Services-197</i>	1	216,000.0	0	54,000.0	0	54,000.0	0	54,000.0	0	54,000.0
<i>Two Support staff for DFG Facility</i>	1	57,600.0	0	14,400.0	0	14,400.0	0	14,400.0	0	14,400.0
<i>NSSF</i>	1	5,760.0	0	1,440.0	0	1,440.0	0	1,440.0	0	1,440.0
<i>Travel Inland - Compliance Trips-2009</i>	1	90,000.0	0	22,500.0	0	22,500.0	0	22,500.0	0	22,500.0
<i>ICT - Assorted Computer Consumables-709</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	1	70,000.0	0	17,500.0	0	17,500.0	0	17,500.0	0	17,500.0
<b>Total Output Cost</b>		<b>709,360.0</b>		<b>177,340.0</b>		<b>177,340.0</b>		<b>177,340.0</b>		<b>177,340.0</b>
<b>GoU Development</b>		<b>709,360.0</b>		<b>177,340.0</b>		<b>177,340.0</b>		<b>177,340.0</b>		<b>177,340.0</b>
<b>External Financing</b>		<b>0.0</b>								
<b>AIA</b>		<b>0.0</b>								

# Vote :012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2020/21

<i>Total SubProgramme 1632 Retooling of Ministry of Lands, Housing and Urban Development</i>	<i>709,360.0</i>	<i>177,340.0</i>	<i>177,340.0</i>	<i>177,340.0</i>	<i>177,340.0</i>
<i>GoU Development</i>	<i>709,360.0</i>	<i>177,340.0</i>	<i>177,340.0</i>	<i>177,340.0</i>	<i>177,340.0</i>
<i>External Financing</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>AIA</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>Total Program: 49</b>	<b>33,307,307.5</b>	<b>12,977,895.0</b>	<b>12,532,716.8</b>	<b>4,044,111.0</b>	<b>3,752,584.7</b>
<i>Wage Recurrent</i>	<i>881,326.5</i>	<i>220,331.6</i>	<i>220,331.6</i>	<i>220,331.6</i>	<i>220,331.6</i>
<i>Non Wage Recurrent</i>	<i>31,716,621.0</i>	<i>12,580,223.4</i>	<i>12,135,045.1</i>	<i>3,646,439.4</i>	<i>3,354,913.1</i>
<i>GoU Development</i>	<i>709,360.0</i>	<i>177,340.0</i>	<i>177,340.0</i>	<i>177,340.0</i>	<i>177,340.0</i>
<i>External Financing</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>AIA</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Programme: 01 Land, Administration and Management (MLHUD)

SubProgramme: 03 Office of Director Land Management

Output: 01 Land Policy, Plans, Strategies and Reports

<b>222001</b>	<b>Telecommunications</b>		<b>800.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	800.000	Non Wage	Direct Procurement	N/A	N/A

**Total For Sub-Programme : Office of Director Land Management 800.000**

Prepared by Name: Director, Land Administration and Management  
Signature:  
Designation: Head Of SubProgramme  
Date:

SubProgramme: 04 Land Administration

Output: 05 Capacity Building in Land Administration and Management

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>10,000.000</b>				
221008-1	ICT - Computers-733	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>20,000.403</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	20,000.403	Non Wage	Direct Procurement	N/A	N/A

**Total For Sub-Programme : Land Administration 40,000.403**

Prepared by Name: Commissioner, Land administration  
Signature:  
Designation: Head Of SubProgramme  
Date:

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*SubProgramme: 05 Surveys and Mapping*

**Output: 04 Surveys and Mapping**

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>4,340.000</b>				
221001-1	Media - Documentaries-1174	Plan	4,340.000	Non Wage	Direct Procurement	N/A	N/A
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>1,500.000</b>				
221007-1	Newspapers - Expenses-1276	Plan	1,500.000	Non Wage	Direct Procurement	N/A	N/A
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>30,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	Plan	30,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>42,200.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	42,200.000	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>2,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	2,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>10,000.000</b>				
222003-1	ICT - Assorted ICT Services-714	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>227002</b>	<b>Travel abroad</b>		<b>81,500.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	81,500.000	Non Wage	Direct Procurement	N/A	N/A
<b>228001</b>	<b>Maintenance - Civil</b>		<b>100,000.000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	100,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>36,500.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	36,500.000	Non Wage	Direct Procurement	N/A	N/A
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>10,000.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Surveys and Mapping</b>			<b>318,040.000</b>				

Prepared by Name: Commissioner, Survey and Mapping

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 06 Land Registration

#### Output: 02 Land Registration

<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>6,400.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	6,400.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>2,000.000</b>				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	Plan	2,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>10,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Land Registration</b>			<b>28,400.000</b>				

Prepared by

Name: Commissioner, Land registration

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 07 Land Sector Reform Coordination Unit

#### Output: 06 Land Information Management

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>300,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	Plan	300,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>60,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	60,000.000	Non Wage	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221012</b>	<b>Small Office Equipment</b>		<b>20,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	20,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>713,124.613</b>				
222003-1	ICT - Internet Bandwidth and Data Services-775	Plan	713,124.613	Non Wage	Direct Procurement	N/A	N/A
<b>228001</b>	<b>Maintenance - Civil</b>		<b>63,027.680</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	63,027.680	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>110,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	20,000.000	Non Wage	Direct Procurement	N/A	N/A
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	90,000.000	Non Wage	Direct Procurement	N/A	N/A

**Total For Sub-Programme : Land Sector Reform Coordination Unit 1,266,152.293**

Prepared by

Name: Assist. Commissioner, LSRCU

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 1289 Competitiveness and Enterprise Development Project [CEDP]**

**Output: 03 Inspection and Valuation of Land and Property**

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>70,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	70,000.000	GoU	Direct Procurement	N/A	N/A
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>200,000.000</b>				
225001-1	Short Term Consultancy Services - ICT (Management information System)-1637	Plan	200,000.000	GoU	RFP without EOI	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>18,100.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	18,100.000	GoU	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 06 Land Information Management</b>							
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>100,000.000</b>				
221005-1	Hire of Venue - Expenses-692	Plan	100,000.000	Ext.Fin	Direct Procurement	N/A	N/A
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>260,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	260,000.000	GoU	Open Bidding	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>59,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	59,000.000	Ext.Fin	Direct Procurement	N/A	N/A
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>2,430,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	2,430,000.000	GoU	RFP with EOI	N/A	N/A
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>26,259,644.920</b>				
225002-1	Long Term Consultancy Services - SLAAC PIP-987	Plan	26,259,644.920	Ext.Fin	RFP with EOI	N/A	N/A
<b>228001</b>	<b>Maintenance - Civil</b>		<b>1,000,000.000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	1,000,000.000	GoU	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>390,000.000</b>				
228002-1	Vehicle Maintenance - Painting and Body Works-2076	Plan	390,000.000	GoU	Restricted Bidding	N/A	N/A
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>400,000.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	400,000.000	GoU	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Competitiveness and Enterprise Development Project [CEDP]</b>			<b>31,186,744.920</b>				

Prepared by

Name: Mr.Kagoro Grace & Ac. Land sector Reform Coordination Unit

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### SubProgramme: 17 Valuation

#### Output: 03 Inspection and Valuation of Land and Property

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>59,324.564</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	59,324.564	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>15,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	15,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>227002</b>	<b>Travel abroad</b>		<b>90,000.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	90,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>80,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	80,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Valuation</b>			<b>244,324.564</b>				

Prepared by

Name: Chief Government Valuer

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Programme: 02 Physical Planning and Urban Development

SubProgramme: 11 Office of Director Physical Planning & Urban Devt

Output: 02 Field Inspection

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>5,131.487</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	5,131.487	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Office of Director Physical Planning &amp; Urban Devt</b>			<b>5,131.487</b>				

Prepared by Name: Director, Physical Planning and Urban Development  
Signature:  
Designation: Head Of SubProgramme  
Date:

SubProgramme: 12 Land use Regulation and Compliance

Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards

<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>1,200.004</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	1,200.004	Non Wage	Direct Procurement	N/A	N/A
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>130,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	130,000.000	Non Wage	Individual Consultancy	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>4,799.996</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	4,799.996	Non Wage	Direct Procurement	N/A	N/A

Output: 02 Field Inspection

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>8,000.000</b>				
221008-1	ICT - Assorted ICT Services-713	Plan	8,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>8,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	8,000.000	Non Wage	Quotations Procurement	N/A	N/A
<b>221012</b>	<b>Small Office Equipment</b>		<b>8,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	8,000.000	Non Wage	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>222001</b>	<b>Telecommunications</b>		<b>3,000.000</b>				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	Plan	3,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>8,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	8,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Output: 05 Support Supervision and Capacity Building</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>4,500.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	Plan	4,500.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>2,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	2,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221012</b>	<b>Small Office Equipment</b>		<b>4,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	4,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>3,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	3,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>60,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	60,000.000	Non Wage	RFP without EOI	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>6,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	6,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Land use Regulation and Compliance</b>			<b>250,500.000</b>				

Prepared by

Name: Commissioner, Land Use Regulation and Compliance

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>SubProgramme: 1244 Support to National Physical Devt Planning</i>							
<b>Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>150,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	150,000.000	GoU	Restricted Bidding	N/A	N/A
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>60,000.000</b>				
221005-1	Hire of Venue - Meetings, Workshops, Seminars-696	Plan	60,000.000	GoU	Quotations	N/A	N/A
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>150,000.000</b>				
225002-1	Long Term Consultancy Services-950	Plan	150,000.000	GoU	Restricted Bidding	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>60,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	60,000.000	GoU	Quotations	N/A	N/A
<b>Output: 02 Field Inspection</b>							
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>60,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	Plan	60,000.000	GoU	Quotations	N/A	N/A
<b>Output: 03 Devt of Physical Devt Plans</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>100,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Workshop-2179	Plan	100,000.000	GoU	RFP without EOI	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>12,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	12,000.000	GoU	Quotations Procurement	N/A	N/A
<b>221012</b>	<b>Small Office Equipment</b>		<b>6,480.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	6,480.000	GoU	Quotations Procurement	N/A	N/A
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>1,800,000.000</b>				
225002-1	Long Term Consultancy Services-950	Plan	1,800,000.000	GoU	RFP with EOI	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>40,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	Plan	40,000.000	GoU	Quotations Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>10,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	10,000.000	GoU	Quotations	N/A	N/A
<b>Output: 05 Support Supervision and Capacity Building</b>							
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>10,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	10,000.000	GoU	Quotations	N/A	N/A
<b>Total For Sub-Programme : Support to National Physical Devt Planning</b>			<b>2,458,480.000</b>				
<b>Prepared by</b>				Name:	Vincent Byedaimira , Commissioner Physical Planning		
				Signature:			
				Designation:	Head Of SubProgramme		
				Date:			
<b>SubProgramme: 13 Physical Planning</b>							
<b>Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>60,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	60,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Output: 03 Devt of Physical Devt Plans</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>15,000.000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	15,000.000	Non Wage	Quotations	N/A	N/A
<b>221002</b>	<b>Workshops and Seminars</b>		<b>15,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	15,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>10,000.000</b>				
221005-1	Hire of Venue - Expenses-692	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>5,608.303</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	5,608.303	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221012</b>	<b>Small Office Equipment</b>		<b>7,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	7,000.000	Non Wage	Quotations Procurement	N/A	N/A
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>54,000.000</b>				
225002-1	Long Term Consultancy Services-950	Plan	54,000.000	Non Wage	RFP without EOI	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>4,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	4,000.000	Non Wage	Micro Procurement	N/A	N/A
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>5,000.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	5,000.000	Non Wage	Quotations	N/A	N/A

### Output: 05 Support Supervision and Capacity Building

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>98,094.402</b>				
225001-1	Short Term Consultancy Services - Consultancy Expenses-1603	Plan	98,094.402	Non Wage	RFP with EOI	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>10,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A

**Total For Sub-Programme : Physical Planning 303,702.705**

#### Prepared by

Name: Byendaimira Vincent -Commissioner, Physical Planning

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 1310 Albertine Region Sustainable Development Project

#### Output: 05 Support Supervision and Capacity Building

<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>1,366,482.222</b>				
225001-1	Short Term Consultancy Services-1593	Plan	1,366,482.222	GoU	RFP with EOI	5/29/2020	9/26/2020

# Note: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 73 Roads, Streets and Highways</b>							
<i>312103</i>	<i>Roads and Bridges.</i>		<b>10,823,289.349</b>				
312103-1	Roads and Bridges - Road Projects-1571	Plan	<b>10,823,289.349</b>	Ext.Fin	Open Bidding	4/30/2020	8/28/2020
<b>Output: 79 Acquisition of Other Capital Assets</b>							
<i>312104</i>	<i>Other Structures</i>		<b>2,090,804.189</b>				
312104-1	Construction Services - Civil Works-392	Plan	<b>2,090,804.189</b>	Ext.Fin	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Albertine Region Sustainable Development Project</b>			<b>14,280,575.760</b>				
<b>Prepared by</b>		Name:	Vincent Byendaimira; Commissioner. Physical Planning				
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>SubProgramme: 14 Urban Development</b>							
<b>Output: 02 Field Inspection</b>							
<i>221008</i>	<i>Computer supplies and Information Technology (IT)</i>		<b>5,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	<b>5,000.000</b>	Non Wage	Direct Procurement	N/A	N/A
<i>227002</i>	<i>Travel abroad</i>		<b>10,000.000</b>				
227002-1	Travel Abroad - Allowances-1948	Plan	<b>10,000.000</b>	Non Wage	Direct Procurement	8/9/2020	8/9/2020
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>		<b>22,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	<b>22,000.000</b>	Non Wage	Direct Procurement	N/A	N/A
<i>228002</i>	<i>Maintenance - Vehicles</i>		<b>6,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	<b>6,000.000</b>	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>Output: 05 Support Supervision and Capacity Building</b>							
<i>221008</i>	<i>Computer supplies and Information Technology (IT)</i>		<b>4,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	<b>4,000.000</b>	Non Wage	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>18,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	18,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>4,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	4,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Output: 06 Urban Dev't Policies, Strategies ,Guidelines and Standards</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>30,000.000</b>				
221001-1	Media - Promotional and Public Awareness Campaigns-1188	Plan	30,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>12,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	12,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>6,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	6,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>52,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	52,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>20,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	Plan	20,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>5,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	5,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>Total For Sub-Programme : Urban Development</b>			<b>194,000.000</b>				

Prepared by

Name:

Pade Walter-Commissioner

Signature:

Designation:

Head Of SubProgramme

Date:

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>SubProgramme: 1514 Uganda Support to Municipal Infrastructure Development (USMID II)</i>							
<b>Output: 01 Physical Planning Policies, Strategies, Guidelines and Standards</b>							
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>1,710,781.500</b>				
225001-1	Short Term Consultancy Services - Advisory Consultancy-1595	Plan	1,710,781.500	Ext.Fin	RFP with EOI	N/A	N/A
<b>Output: 03 Devt of Physical Devt Plans</b>							
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>9,638,559.623</b>				
225001-1	Short Term Consultancy Services-1593	Plan	9,638,559.623	GoU	RFP with EOI	N/A	N/A
<b>Output: 05 Support Supervision and Capacity Building</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>359,999.560</b>				
221001-1	Media - Adverts-1166	Plan	359,999.560	Ext.Fin	Direct Procurement	N/A	N/A
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>76,862.520</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	76,862.520	Ext.Fin	Direct Procurement	N/A	N/A
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>153,725.040</b>				
221008-1	ICT - Expenses-750	Plan	153,725.040	Ext.Fin	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>264,900.160</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	264,900.160	Ext.Fin	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>76,862.520</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	76,862.520	Ext.Fin	Direct Procurement	N/A	N/A
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>574,312.600</b>				
222003-1	ICT - Assorted Computer Accessories-707	Plan	574,312.600	Ext.Fin	Direct Procurement	N/A	N/A
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>807,202.331</b>				
225001-1	Short Term Consultancy Services-1593	Plan	807,202.331	Ext.Fin	RFP with EOI	N/A	N/A
<b>227002</b>	<b>Travel abroad</b>		<b>1,426,662.840</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	1,426,662.840	Ext.Fin	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>1,345,094.100</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	1,345,094.100	Ext.Fin	Direct Procurement	N/A	N/A
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>							
<b>312201</b>	<b>Transport Equipment</b>		<b>900,000.000</b>				
312201-1	Transport Equipment - Administrative Vehicles-1899	Plan	900,000.000	Ext.Fin	Open Bidding	N/A	N/A
<b>Total For Sub-Programme : Uganda Support to Municipal Infrastructure Development (USMID II) 17,334,962.794</b>							
<b>Prepared by</b>		Name:	Dr Mutenyo Isaac				
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>Programme: 03 Housing</b>							
<b>SubProgramme: 09 Housing Development and Estates Management</b>							
<b>Output: 02 Technical Support and Administrative Services</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>6,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	6,000.000	Non Wage	Quotations Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>1,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	1,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>56,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	56,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>15,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	15,000.000	Non Wage	Quotations	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 03 Capacity Building</b>							
<b>221003</b>	<b>Staff Training</b>		<b>30,000.000</b>				
221003-1	Staff Training - Allowances-1701	Plan	30,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>3,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	3,000.000	Non Wage	Micro Procurement	N/A	N/A
<b>227002</b>	<b>Travel abroad</b>		<b>31,000.000</b>				
227002-1	Travel Abroad - Allowances-1948	Plan	31,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>50,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-613	Plan	50,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Output: 04 Estates Management Policy, Strategies &amp; Reports</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>5,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	5,000.000	Non Wage	Quotations Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>600.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	600.000	Non Wage	Direct Procurement	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>37,600.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-613	Plan	37,600.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Housing Development and Estates Management</b>			<b>235,200.000</b>				

Prepared by

Name: Commissioner, Housing Development & Estates Management

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 10 Human Settlements

Output: 01 Housing Policy, Strategies and Reports

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>5,000.000</b>				
221011-1	Office Supplies - Photocopying Services-1373	Plan	5,000.000	Non Wage	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>222001</b>	<b>Telecommunications</b>		<b>2,500.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	2,500.000	Non Wage	Direct Procurement	N/A	N/A
<b>Output: 02 Technical Support and Administrative Services</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	10,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>1,000.000</b>				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	Plan	1,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Human Settlements</b>			<b>18,500.000</b>				

Prepared by Name: Commissioner, Human Settlements  
Signature:  
Designation: Head Of SubProgramme  
Date:

### SubProgramme: 15 Office of the Director, Housing

#### Output: 01 Housing Policy, Strategies and Reports

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>1,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	1,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Office of the Director, Housing</b>			<b>1,000.000</b>				

Prepared by Name: Director, Housing  
Signature:  
Designation: Head Of SubProgramme  
Date:

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 49 Policy, Planning and Support Services</b>							
<i>SubProgramme: 01 Finance and administration</i>							
<b>Output: 01 Policy, consultation, planning and monitoring services</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>25,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	25,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>110,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	110,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>4,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	4,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>68,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	68,000.000	Non Wage	RFP without EOI	N/A	N/A
<b>227002</b>	<b>Travel abroad</b>		<b>20,000.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	20,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>5,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	5,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>2,000.000</b>				
228003-1	Medical Equipment Maintenance - Maintenance, Repair and Support Services-1208	Plan	2,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Output: 02 Ministry Support Services (Finance and Administration)</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>520,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	Plan	520,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>660,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	660,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>107,300.000</b>				
224004-1	Cleaning and Sanitation - Cleaning Sevices (Offices)-313	Plan	107,300.000	Non Wage	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>224005</b>	<b><i>Uniforms, Beddings and Protective Gear</i></b>		<b>126,000.000</b>				
224005-1	Clothing - Corporate Uniforms-341	Plan	126,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>225001</b>	<b><i>Consultancy Services- Short term</i></b>		<b>518,000.000</b>				
225001-1	Short Term Consultancy Services - ICT (Communication Infrastructure)-1621	Plan	418,000.000	Non Wage	RFP with EOI	N/A	N/A
225001-2	Short Term Consultancy Services-1593	Plan	100,000.000	Non Wage	RFP without EOI	N/A	N/A
<b>227002</b>	<b><i>Travel abroad</i></b>		<b>22,000.000</b>				
227002-1	Travel Abroad - Capacity Building-1952	Plan	22,000.000	Non Wage	Quotations	N/A	N/A
<b>228001</b>	<b><i>Maintenance - Civil</i></b>		<b>390,000.000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	90,000.000	Non Wage	Direct Procurement	N/A	N/A
228001-2	Building and Facility Maintenance - Maintenance, Repair and Support Services-197	Plan	300,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>		<b>360,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	360,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228003</b>	<b><i>Maintenance – Machinery, Equipment &amp; Furniture</i></b>		<b>200,957.504</b>				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	200,957.504	Non Wage	Direct Procurement	N/A	N/A
<b>Output: 03 Ministerial and Top Management Services</b>							
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>		<b>240,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	240,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b><i>Telecommunications</i></b>		<b>20,000.000</b>				
222001-1	Telecommunication Services - Prepaid Phone Services-1884	Plan	20,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222003</b>	<b><i>Information and communications technology (ICT)</i></b>		<b>20,000.000</b>				
222003-1	ICT - Assorted Computer Equipment-710	Plan	20,000.000	Non Wage	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>227002</b>	<b>Travel abroad</b>		<b>600,000.000</b>				
227002-1	Travel Abroad - Conferences, Seminars and Workshops (AAPM)-1955	Plan	600,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228001</b>	<b>Maintenance - Civil</b>		<b>5,893.250</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	5,893.250	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>176,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	176,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Output: 04 Information Management</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>20,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	20,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>2,400.000</b>				
222001-1	Telecommunication Services - Prepaid Phone Services-1884	Plan	2,400.000	Non Wage	Direct Procurement	N/A	N/A
<b>Output: 05 Procurement and Disposal Services</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>4,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	4,000.000	Non Wage	Micro Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>22,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	22,000.000	Non Wage	Quotations Procurement	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>13,979.715</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	13,979.715	Non Wage	Quotations Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>4,514.571</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	4,514.571	Non Wage	Micro Procurement	N/A	N/A
<b>Output: 06 Accounts and internal Audit Services</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>60,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	60,000.000	Non Wage	Direct Procurement	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>222001</b>	<b>Telecommunications</b>		<b>2,000.000</b>				
222001-1	Telecommunication Services - Prepaid Phone Services-1884	Plan	2,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>6,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	6,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Finance and administration</b>			<b>4,335,045.040</b>				
<b>Prepared by</b>		Name:	Under Secretary				
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>SubProgramme: 02 Planning and Quality Assurance</b>							
<b>Output: 01 Policy, consultation, planning and monitoring services</b>							
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>80,000.000</b>				
221005-1	Hire of Venue - Meetings, Workshops, Seminars-696	Plan	80,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>60,000.000</b>				
221008-1	ICT - Computers-733	Plan	60,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>67,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	67,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>221012</b>	<b>Small Office Equipment</b>		<b>2,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	2,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>35,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	35,000.000	Non Wage	Quotations	N/A	N/A

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>12,000.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	12,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Planning and Quality Assurance</b>			<b>256,000.000</b>				

**Prepared by**

Name: Commissioner, Planning & Policy

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 16 Internal Audit**

**Output: 06 Accounts and internal Audit Services**

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>7,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	7,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>4,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	4,000.000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Internal Audit</b>			<b>11,000.000</b>				

**Prepared by**

Name: Principal Internal Auditor

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*SubProgramme: 1632 Retooling of Ministry of Lands, Housing and Urban Development*

**Output: 01 Policy, consultation, planning and monitoring services**

<b>221002</b>	<b>Workshops and Seminars</b>		<b>80,000.000</b>					
221002-1	Workshops, Meetings, Seminars - Allowances-2144	Plan	80,000.000	GoU	Quotations	N/A	N/A	
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>100,000.000</b>					
221008-1	ICT - Assorted Computer Consumables-709	Plan	100,000.000	GoU	Quotations Procurement	N/A	N/A	
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>30,000.000</b>					
222003-1	ICT - Assorted Communications Equipment-705	Plan	30,000.000	GoU	Direct Procurement	N/A	N/A	
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>70,000.000</b>					
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	70,000.000	GoU	Quotations Procurement	N/A	N/A	
<b>228001</b>	<b>Maintenance - Civil</b>		<b>216,000.000</b>					
228001-1	Building and Facility Maintenance - Maintenance, Repair and Support Services-197	Plan	216,000.000	GoU	Direct Procurement	N/A	N/A	

**Output: 76 Purchase of Office and ICT Equipment, including Software**

<b>312202</b>	<b>Machinery and Equipment</b>		<b>200,000.000</b>					
312202-1	Machinery and Equipment - Assorted Equipment-1004	Plan	200,000.000	GoU	Direct Procurement	N/A	N/A	

# Vote: 012 Ministry of Lands, Housing & Urban Development

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Lands, Housing & Urban Development

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>312203</i>	<i>Furniture &amp; Fixtures</i>		<b>500,000.000</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	<b>500,000.000</b>	GoU	Open Bidding	N/A	N/A
<i>312213</i>	<i>ICT Equipment</i>		<b>795,840.000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	<b>795,840.000</b>	GoU	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Retooling of Ministry of Lands, Housing and Urban Development</b>			<b>1,991,840.000</b>				

**Prepared by** Name: Commissioner, Planning and Policy  
Signature:  
Designation: Head Of SubProgramme  
Date:

**Total For Vote : 012 74,760,399.966**

**Prepared by** Name:  
Signature:  
Designation:  
Date:

**Approved by** Name: Dorcas W. Okalany  
Signature:  
Designation: Accounting Officer  
Date:

## Vote :012 Ministry of Lands, Housing & Urban Development

**Program : 01 Land, Administration and Management (MLHUD)**

**SubProgram : 03 Office of Director Land Management**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Director	U1SE	1	0	1	1	1,898,478	22,781,736

**SubProgram : 04 Land Administration**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner	U1E	2	0	2	1	2,117,136	25,405,632
Commissioner	U1SE	1	0	1	1	1,625,394	19,504,728
Principal Land Officer	U2	2	1	1	1	1,811,322	21,735,864

**SubProgram : 05 Surveys and Mapping**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner	U1EU	3	0	3	1	1,517,837	18,214,044
Cartographer	U5	33	25	8	1	598,724	7,184,688
Commissioner	U1SE	1	0	1	1	1,625,394	19,504,728
Sen.Staff Surv./ Princ.Surveyor	U3	12	11	1	1	1,169,214	14,030,568
Staff Hydrographic Surveyor	U4(S)	1	0	1	1	2,200,000	26,400,000

**SubProgram : 06 Land Registration**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner	U1E	1	0	1	1	2,117,136	25,405,632
Registrar of Titles	U4	40	18	22	8	5,658,928	67,907,136

**SubProgram : 17 Valuation**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Commissioner	U1SE	1	0	1	1	2,072,029	24,864,348
Assistant Commissioner/Govt Valuer	U1SE	3	0	3	3	6,142,944	73,715,328

**Program : 02 Physical Planning and Urban Development**

**SubProgram : 11 Office of Director Physical Planning & Urban Devt**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Director	U1SE	1	0	1	1	1,898,478	22,781,736

## Vote :012 Ministry of Lands, Housing & Urban Development

### SubProgram : 12 Land use Regulation and Compliance

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner	U1EU	2	0	2	1	1,517,837	18,214,044
Commissioner	U1SE	1	0	1	1	1,625,394	19,504,728
Principal Physical Planner	U3U	2	0	2	2	2,275,144	27,301,728

### SubProgram : 13 Physical Planning

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Senior Inspector /Physical Planner	U3Sc	1	0	1	1	1,204,288	14,451,456

### SubProgram : 14 Urban Development

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Senior Urban Officer	U3U	2	1	1	1	829,792	9,957,504

### Program : 03 Housing

#### SubProgram : 09 Housing Development and Estates Management

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Commissioner	U1SE	1	0	1	1	2,072,029	24,864,348
Engineer/Electrical	U4U	1	0	1	1	1,040,382	12,484,584
Principal Engineer (Electrical)	U2(S)	2	0	2	1	2,400,000	28,800,000

#### SubProgram : 10 Human Settlements

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner	U1EU	2	0	2	1	1,517,837	18,214,044
Commissioner	U1SE	1	0	1	1	1,625,394	19,504,728

### Program : 49 Policy, Planning and Support Services

#### SubProgram : 01 Finance and administration

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Drivers	U8	39	21	18	12	2,366,004	28,392,048
Office attendant	U8	11	8	3	2	401,812	4,821,744
Senior Asistant Records Officer	U4	1	0	1	1	619,740	7,436,880

#### SubProgram : 02 Planning and Quality Assurance

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Economist	U4	1	0	1	1	707,366	8,488,392

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Senior Statistician	U3U	2	1	1	1	1,959,610	23,515,320
<b>Total</b>		171	86	85	51	54,615,643	655,387,716

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

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*Program 01: Land, Administration and Management (MLHUD)*

*Sub Program : Office of Director Land Management*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kabatabazi Annet	NA2	Office Attendant	U8U	237,069	2,844,828

*Sub Program : Land Administration*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akiteng Stella	P2166	Stenographer Secretary	U6	472,079	5,664,948
Anne Nuwagaba T	P2167	Stenographer Secretary	U6	455,804	5,469,648
Balamaze John	P250	Office Attendant	U8U	232,657	2,791,884
Kalulu Kassim Siraj	P1481	Office Attendant	U8U	237,069	2,844,828
Mijumbi Desiderius	P411	Driver	U8U	237,069	2,844,828
Naigaga Barbra	P1621	Office Attendant	U8U	237,069	2,844,828
Nakabatte Jackie	P2565	Senior Land Officer/Inspector	U4	2,300,000	27,600,000
Nakandi Christine	P2564	Senior Land Officer/Inspector	U4	2,300,000	27,600,000
Namugambe Victoria	P2568	Senior Land Officer/Inspector	U4	2,300,000	27,600,000
Namusoke Grace	P2054	Office Attendant	U8U	237,069	2,844,828
Naome Kabanda B	P1496	Principal Land Officer	U2	2,400,000	28,800,000
Olekwa Abdunassar	P2137	PrincipaL Land Management Officer	U2	2,300,000	27,600,000
Ssembatya Godfrey	P1369	Office Attendant	U8U	224,066	2,688,792
Wabyona Margaret	P2271	Stenographer Secretary	U6	447,080	5,364,960
Zziwa Colbert Tamale	P2508	Senior Land Officer/Inspector	U4	2,300,000	27,600,000

*Sub Program : Surveys and Mapping*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abwot Harriet	P2248	Cartographer	U5	1,200,000	14,400,000
Adengi Margaret	P1547	Staff Cartographer/Sen.Cartogra.	U4	2,200,000	26,400,000
Akanga Arthur	P2254	Staff Photogram./ Sen Ass Photogram	U4	2,200,000	26,400,000
Amika Julius	P2245	Cartographer	U5	1,200,000	14,400,000
Amodoi James	P2407	Senior Land Officer/Inspector	U4	2,300,000	27,600,000

Anukur Emmanuel	P2322	Cartographer	U5	1,200,000	14,400,000
Anyanjo Brenda	P2246	Cartographer	U5	1,200,000	14,400,000
Asizua Agadribo F	P571	Sen. Staff Cartographer/ Princ. Cart.	U3	2,300,000	27,600,000
Atim Magaret	P2119	Assistant. Records Officer.	U5	455,804	5,469,648
Babirye Madinah	P2318	Cartographer	U5	1,200,000	14,400,000
Busuulwa Allan Kiwanuka	P2609	Staff Surve./Sen. Surveyor	U4	2,300,000	27,600,000
Byabagambi H Sarah	P1712	Assistant. Photogrammetrist	U5	1,200,000	14,400,000
Byabagambi Willy	P172	Sen. Staff Surv./ Princ. Surveyor	U3	2,300,000	27,600,000
Dokotho Evelyn	P2452	Cartographer	U5	1,200,000	14,400,000
Eriamu Sam	P2532	Sen. Staff Surv./ Princ. Surveyor	U3	2,300,000	27,600,000
Ezabuku Rose Bako	P2406	Senior Land Officer/Inspector	U4	2,400,000	28,800,000
Isabirye Absolom	P1981	Askari	U8	213,831	2,565,972
Kadedda Emmanuel Dauni	P2320	Cartographer	U5	1,200,000	14,400,000
Kaendeke Florence	P555	Cartographer	U5	1,200,000	14,400,000
Kakooza Jasper	P460	Sen. Staff Surv./ Princ. Surveyor	U3	2,300,000	27,600,000
Kasirye Francis	P2317	Cartographer	U5	1,200,000	14,400,000
Kasujja Patrick	P2258	Staff Lithog/Sen. Lithograph.	U4	2,200,000	26,400,000
Kazibwe Micheal	P2549	Sen. Staff Surv./ Princ. Surveyor	U3	2,300,000	27,600,000
Kioko Robert	P2550	Sen. Staff Surv./ Princ. Surveyor	U3	2,300,000	27,600,000
Kissa Benjamin	P2597	Staff Cartographer/Sen. Cartogra.	U4	2,200,000	26,400,000
Lutaaya John Vianney	P560	Staff Surve./Sen. Surveyor	U4	2,300,000	27,600,000
Luvunia Samson	P1063	Driver	U8U	237,069	2,844,828
Luwaga Fred	P2453	Cartographer	U5	1,200,000	14,400,000
Magemeso Ibrahim	P2404	Sen. Staff Surv./ Princ. Surveyor	U3	2,300,000	27,600,000
Mugalu Gerald	P2610	Staff Photogram./ Sen Ass Photogram	U4	2,200,000	26,400,000
Mukiibi Dan Situuke	P1549	Lithographer	U5	1,200,000	14,400,000
Mukose Abaraka	P601	Surveyor	U5	2,200,000	26,400,000
Murindwa Margaret	P594	Sen. Staff Cartographer/ Princ. Cart.	U3	2,300,000	27,600,000
Mutabazi Timothy	P1932	Sen. Staff Litho/Princ. Litho.	U3	2,300,000	27,600,000
Nabuuma Cissy	P599	Cartographer	U5	1,200,000	14,400,000
Nabuuma Margaret	P554	Surveyor	U5	2,200,000	26,400,000
Nakalo Jackline	P2352	Assistant Records Officer	U5	456,394	5,476,728
Nakazibwe Jane	P591	Surveyor	U5	2,200,000	26,400,000
Nalugwa Jane	P1546	Staff Cartographer/Sen. Cartogra.	U4	2,200,000	26,400,000
Namara K Norman	P2531	Sen. Staff Surv./ Princ. Surveyor	U3	2,300,000	27,600,000
Namuganga Racheal	P2321	Cartographer	U5	1,200,000	14,400,000
Nansubuga Sumini	P2536	Sen. Staff Surv./ Princ. Surveyor	U3	2,300,000	27,600,000
Ndegeya Stephen	P2533	Sen. Staff Surv./ Princ. Surveyor	U3	2,300,000	27,600,000
Obonyo David	P2329	Records Officer/SARO	U4	672,792	8,073,504

Okirya Sam	P2173	Surveyor	U5	2,200,000	26,400,000
Omoding Tembo C	P1931	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Othieno Christopher	P2094	Driver	U8U	213,832	2,565,984
Sekandi Ernest	P2357	Staff Cartographer	U4	1,200,000	14,400,000
Semaganda Gilbert Douglas	P2596	Staff Cartographer/Sen.Cartogra.	U4	2,200,000	26,400,000
Ssejjengo Steven	P2457	Assistant.Photogrammetrist	U5	321,527	3,858,324
Ssemata Richard	P2247	Cartographer	U5	1,200,000	14,400,000
Tabu Sabo Nancy	P2409	Senior Land Officer/Inspector	U4	2,300,000	27,600,000
Toko Godfrey	P2451	Cartographer	U5	1,200,000	14,400,000
Tusiime Daniel	P2593	Staff Surve./Sen. Surveyor	U4	2,300,000	27,600,000
Tweteise Angelo Besiga	P2405	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Walesye Simon	P2319	Cartographer	U5	1,200,000	14,400,000
Wamanga Stanley	P595	Surveyor	U5	2,200,000	26,400,000
Wawuya George	P2099	Driver	U8U	209,859	2,518,308
Yiga John Baptist	P2431	Office Attendant	U8U	191,179	2,294,148

*Sub Program : Land Registration*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ataro Louella	P1939	Registrar of Titles	U4	2,000,000	24,000,000
Byiringiro Bigira Johnson	NA4	Senior Registrar of Titles	U3	2,000,000	24,000,000
Karuhanga John	P2203	Princ. Registrar of Titles	U2	2,700,000	32,400,000
Katushabe Monicah	P2039	Records Assistant	U7	354,493	4,253,916
Kulata Sarah Basangwa	P1495	Commissioner	U1SE	3,050,000	36,600,000
Mbabazi Jennifer	P2155	Pool Stenographer	U6L	424,253	5,091,036
Nakisige Jane	P259E	Office Attendant	U8U	237,069	2,844,828
Nakiwolo Sarah	P2287	Senior Registrar of Titles	U3	2,000,000	24,000,000
Tusiime Annet	P2118	Pool Stenographer	U6L	424,253	5,091,036
Wanambwa W Andrew	P2016	Personal Secretary	U4L	623,063	7,476,756

*Sub Program : Land Sector Reform Coordination Unit*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaine Sarah	P2324	Data Entry Clerk	U6	424,233	5,090,796
Adania Mercy Clemency	P2485	Data Entry Clerk	U6	316,393	3,796,716
Adiru Constance	P2332	Assistant ICT Officer	U5	1,200,000	14,400,000

Adonga Philip	P2408	PrincipaL Land Management Officer	U2	2,400,000	28,800,000
Agaba Ronald	P2599	Staff Cartographer	U4	2,200,000	26,400,000
Agonget Francis	P2386	Assistant ICT Officer	U5	1,200,000	14,400,000
Aguti Joan Racheal	P2426	Office Attendant	U8U	194,767	2,337,204
Agwang Faith	P2267	Customer Support/Communications officer	U4	601,341	7,216,092
Ahumuza Patience	P2276	ICT Officer	U4	2,200,000	26,400,000
Ainebyona Joshua	P2595	Staff Cartographer	U4	2,200,000	26,400,000
Akia Doreen	P2347	Data Entry Clerk	U6	426,265	5,115,180
Akomolot Getrude	P5184	Assistant Records Officer	U5	462,852	5,554,224
Akot Catherine	P2268	Customer Support/Communications officer	U4	601,341	7,216,092
Alani Jimmy	P2283	ICT Officer	U4	2,200,000	26,400,000
Aleso Moreen	P2228	Office Attendant	U8U	209,859	2,518,308
Alol Stephen	P2209	Driver	U8U	176,169	2,114,028
Alwido Angella	P9408	Customer Support/Communications officer	U4	625,067	7,500,804
Amaniyo Lindah	P2342	Customer Support/Communications officer	U4	672,792	8,073,504
Amono Doreen	P2262	Customer Support/Communications officer	U4	601,341	7,216,092
Ampurira Laura	P2489	Assistant ICT Officer	U5	1,200,000	14,400,000
Amuge Jesca	P2544	Askari	U8	187,661	2,251,932
Amuku Simon	P1435	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Amuli Betty	P2578	Askari	U8	187,661	2,251,932
Amuyeru Micheal	P1249	Driver	U8U	219,909	2,638,908
Anger Ivan	P2473	Office Attendant	U8U	191,180	2,294,160
Angulo Alphonse	P2220	PrincipaL Land Management Officer	U2	2,400,000	28,800,000
Angulu Dennis	P2607	Staff Cartographer	U4	2,200,000	26,400,000
Angwech Judith	P2403	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Apili Suzan	P2113	Assistant Records Officer	U5	454,802	5,457,624
Apio Esther	P2241	ICT Officer	U4	2,200,000	26,400,000
Apio Justine	P2243	Assistant ICT Officer	U5	1,200,000	14,400,000
Ariago Caroline	P2428	Office Attendant	U8U	215,822	2,589,864
Asaba Gertrude	P2344	Data Entry Clerk	U6	426,265	5,115,180
Asasira barbara Nancy	P2657	Principal Asst. Secretary	U2	1,201,688	14,420,256
Aseru Odii Susan	P2335	Customer Support/Communications officer	U4	644,785	7,737,420
Asiimwe Angella Bambino	P2421	Data Entry Clerk	U6	321,527	3,858,324
Ateng Francis	P2588	Principal Asst. Secretary	U2	1,201,288	14,415,456
Atino Esther	P2291	Office Attendant	U8U	209,859	2,518,308
Atuhurira Andrew	P2385	Driver	U8U	209,859	2,518,308

Atuuha Emilly Daphne	P2420	Data Entry Clerk	U6	321,527	3,858,324
Atwau Edison	P2131	Principal Land Officer	U2	2,400,000	28,800,000
Ayuru Florence	P2483	Data Entry Clerk	U6	316,393	3,796,716
Badagawa Bernard	P2424	Office Attendant	U8U	215,822	2,589,864
Bahumwire Joan	P2064	Stenographer Secretary	U6	479,759	5,757,108
Bakama Boris	P2337	Customer Support/Communications officer	U4	644,785	7,737,420
Bako Sarah	P2432	Office Attendant	U8U	191,179	2,294,148
Bamwidhi Stephen	P2306	Data Entry Clerk	U6	424,233	5,090,796
Bamwiite Emmanuel	P2393	Senior Registrar of Titles	U3	2,000,000	24,000,000
Banumba Francis	P2394	Senior Registrar of Titles	U3	2,000,000	24,000,000
Banyomire Janet	P2602	Staff Cartographer	U4	2,200,000	26,400,000
Beinomugisha Obadiah	P2112	Assistant Records Officer	U5	456,394	5,476,728
Birungi Brenda	P2089	Office Attendant	U8U	213,832	2,565,984
Biryabarema Dickson	P. 2580	Askari	U8	187,661	2,251,932
Biryabarema Dickson	P2580	Askari	U8	187,661	2,251,932
Bonabana Diana	P2495	Senior Registrar of Titles	U3	2,000,000	24,000,000
Bonabana Elizabeth	P2341	Customer Support/Communications officer	U4	672,792	8,073,504
Bwire Rogers	P2273	Records Officer	U4	672,792	8,073,504
Byaruhanga Titus	P2422	Data Entry Clerk	U6	321,527	3,858,324
Chebet harriet	P2505	ICT Officer	U4	2,200,000	26,400,000
Data Desmond	P2469	Data Entry Clerk	U6	316,393	3,796,716
Doru Bridgette	P2349	Data Entry Clerk	U6	424,233	5,090,796
Egesa Paul Austin	P2492	Assistant ICT Officer	U5	1,200,000	14,400,000
Erima Lindsay	P2480	Data Entry Clerk	U6	316,393	3,796,716
Eselu Moses	P2309	Data Entry Clerk	U6	425,074	5,100,888
Galiwango Herman Nsubuga	P2454	Senior Registrar of Titles	U3	2,000,000	24,000,000
Gamusi Jesca	P2117	Records Officer/SARO	U4	780,193	9,362,316
Gatabi Melsi	P2265	Customer Support/Communications officer	U4	672,792	8,073,504
Golooba Haruna	P2379	Senior Registrar of Titles	U3	2,000,000	24,000,000
Gwokya Teddy	P2326	Records Assistant	U7	326,765	3,921,180
Kabejja Leah V	P2515	Personal Secretary	U4L	601,340	7,216,080
Kabira Aisha	P2395	Senior Registrar of Titles	U3	2,000,000	24,000,000
Kaboneire Rosemary	P2447	Sen Physical planner	U3	2,300,000	27,600,000
Kagenya Boaz	P2298	Assistant Records Officer	U5	447,080	5,364,960
Kagga Francis	P2023	Office Attendant	U8U	213,832	2,565,984
Kagoro Grace	P2129	Principal Land Officer	U2	2,400,000	28,800,000
Kahigwa Diana	P2286	ICT Officer	U4	2,200,000	26,400,000
Kajoyingi Simon	P2081	Records Assistant	U7	321,527	3,858,324

Kakerewe Yusuf	P2391	Senior Registrar of Titles	U3	2,000,000	24,000,000
Kakya Martha	P2065	Assistant. Records Officer.	U5	479,759	5,757,108
Kambugu William	P2278	ICT Officer	U4	2,200,000	26,400,000
Kamukama Ronald	P2236	ICT Officer	U4	2,200,000	26,400,000
Kamuntu Ambrose	P2400	Askari	U8	194,767	2,337,204
Kamusiime Immaculate	P2427	Office Attendant	U8U	194,767	2,337,204
Kanyesigye Emily	P2343	Customer Support/Communications officer	U4	672,792	8,073,504
Kanyonyore Joseph	P2221	PrincipaL Land Management Officer	U2	2,400,000	28,800,000
Katushabe Sheillah	P2389	Office Attendant	U8U	194,767	2,337,204
Katwesige Christine	P2497	Senior Registrar of Titles	U3	2,000,000	24,000,000
Kayombya Mwesigye Wyclief	P2504	ICT Officer	U4	2,200,000	26,400,000
Kazibwe Allan	P2210	Driver	U8U	228,316	2,739,792
Keera Moses	P2439	Driver	U8U	232,657	2,791,884
Kemigisha Linda	P2601	Staff Cartographer	U4	2,200,000	26,400,000
Kemigisha Marjorie Immy	P2423	Office Attendant	U8U	194,767	2,337,204
Kibande Joseph	P2411	Senior Registrar of Titles	U3	2,000,000	24,000,000
Kibirango Chaudry	P2237	ICT Officer	U4	2,200,000	26,400,000
Kikonyogo Jackson	P2274	ICT Officer	U4	2,200,000	26,400,000
Kikonyogo Joseph Butika	P2479	Data Entry Clerk	U6	316,393	3,796,716
Kimuli Robert	P2397	Driver	U8U	209,859	2,518,308
Kinene John	P2519	Assistant ICT Officer	U5	1,200,000	14,400,000
Kireeri John	P2517	Assistant ICT Officer	U5	1,200,000	14,400,000
Kisakye Brenda Joan	P2312	Data Entry Clerk	U6	424,233	5,090,796
Kivumbi Eva	P2266	Customer Support/Communications officer	U4	644,785	7,737,420
Kiwanuka Susan Samallie	P2434	Assistant ICT Officer	U5	1,200,000	14,400,000
Kiyingi Ibrahim	P2090	Office Attendant	U8U	215,822	2,589,864
Kizza Sumayia	P2502	ICT Officer	U4	2,200,000	26,400,000
Kuteesa Peter	P2311	Data Entry Clerk	U6	424,233	5,090,796
Kwesiga Ali	P2396	Driver	U8U	215,822	2,589,864
Kyeswa Mike	P2546	Driver	U8U	209,859	2,518,308
Kyotungire Hope	P2305	Data Entry Clerk	U6	424,233	5,090,796
Lubale Allen	P2261	Customer Support/Communications officer	U4	700,306	8,403,672
Lubowa Nangoli Douglas	P2333	Assistant ICT Officer	U5	1,200,000	14,400,000
Lunani Daniel	P2475	Office Attendant	U8U	191,180	2,294,160
Lutabi Abdu	P2310	Data Entry Clerk	U6	430,025	5,160,300
Lutalo Julius	P2060	Records Assistant	U7	326,765	3,921,180
Lyada Muhammed	P243	Office Attendant	U8U	237,069	2,844,828
Mabala Faith	P2503	ICT Officer	U4	2,200,000	26,400,000

Maeko Joseph	P2313	Staff Cartographer	U4	2,200,000	26,400,000
Male Collin	P2277	ICT Officer	U4	2,200,000	26,400,000
Malongo Umaru	NA1	Data Entry Clerk	U6	316,393	3,796,716
Manyali Joseph	P2598	Staff Cartographer	U4	2,200,000	26,400,000
Mariat Asiimire	P2201	Records Assistant	U7	321,527	3,858,324
Masawi Alice	P2443	Office Attendant	U8U	194,767	2,337,204
Masendi Kennedy	P2263	Customer Support/Communications officer	U4	700,306	8,403,672
Matsiko Milton Jambo	P2499	Senior Registrar of Titles	U3	2,000,000	24,000,000
Miiró Enock	P2476	Office Attendant	U8U	187,608	2,251,296
Mpeirwe Angella	P2510	Sen Physical planner	U3	2,300,000	27,600,000
Mubangizi Grace	P2338	Customer Support/Communications officer	U4	623,063	7,476,756
Mugayi David	P2303	Data Entry Clerk	U6	430,025	5,160,300
Mugisha Enid Katushabe	P2177	Records Assistant	U7	377,781	4,533,372
Mugisha Frederick Kalorero	P2586	Principal Asst. Secretary	U2	1,201,288	14,415,456
Mugisha Martin	P2252	ICT Officer	U4	2,200,000	26,400,000
Mugoli Micah	P2582	Driver	U8U	209,859	2,518,308
Mugume Henry	P2285	ICT Officer	U4	2,200,000	26,400,000
Muhinda Aaron	P2257	Records Assistant	U7	316,393	3,796,716
Mukaga Johnson	P2219	PrincipaL Land Management Officer	U2	2,400,000	28,800,000
Mukhama Annet	P2584	Assistant Records Officer	U5	361,867	4,342,404
Mulungi Annet	P2387	Assistant ICT Officer	U5	1,200,000	14,400,000
Murungi Wilson	P1963	Driver	U8U	228,316	2,739,792
Musinguzi Edson	P2401	Askari	U8	187,661	2,251,932
Musinguzi Martin	P2240	ICT Officer	U4	2,200,000	26,400,000
Musoke Godfrey	P2227	Dispatch Clerk	U7	316,393	3,796,716
Muwanguzi Daniel	P2435	Assistant ICT Officer	U5	1,200,000	14,400,000
Muwonge Raymond	P2466	Records Assistant	U7	316,393	3,796,716
Mwanje Andrew	P2340	Customer Support/Communications officer	U4	644,785	7,737,420
Mwondha Silas	P2282	ICT Officer	U4	2,200,000	26,400,000
Nabakwa Eunice	P2567	Senior Land Officer/Inspector	U4	2,300,000	27,600,000
Nabirye Justine	P2314	Staff Cartographer	U4	2,200,000	26,400,000
Nabisaku Joanitha	P2507	ICT Officer	U4	2,200,000	26,400,000
Nabosa Janette Imelda	P2486	Assistant ICT Officer	U5	1,200,000	14,400,000
Nabutiti Robbinah Rose	P2579	Askari	U8	187,661	2,251,932
Nabuuma Janat	P2190	Senior Registrar of Titles	U3	2,000,000	24,000,000
Nabuyondo Willma Phionah	P2413	Data Entry Clerk	U6	321,527	3,858,324
Nabwoya Timothy	P2481	Data Entry Clerk	U6	316,393	3,796,716
Nagwandala Harriet.M.K	P2067	Assistant Records Officer	U5	456,394	5,476,728

Najjuma Fatumah Zamukunda	P2414	Data Entry Clerk	U6	321,527	3,858,324
Nakabale Mwajjuma	P2235	ICT Officer	U4	2,200,000	26,400,000
Nakabugo Diana Tendo	P2295	Customer Support/Communications officer	U4	644,785	7,737,420
Nakalembe Allen	P2417	Data Entry Clerk	U6	321,527	3,858,324
Nakaye Sanyu Betty	P2430	Office Attendant	U8U	194,767	2,337,204
Nakayenga Gertrude Kimera	P2284	ICT Officer	U4	2,200,000	26,400,000
Nakazibwe Jackie	P2323	Data Entry Clerk	U6	424,233	5,090,796
Nakilima Susan	P2416	Data Entry Clerk	U6	321,527	3,858,324
Nakirijja Zamzam	P2353	Assistant Records Officer	U5	456,394	5,476,728
Nakisozi Linda	P2325	Data Entry Clerk	U6	416,617	4,999,404
Nakitende S Caroline	P2467	Data Entry Clerk	U6	316,393	3,796,716
Nakitto Leticia B	P2478	Office Attendant	U8U	187,608	2,251,296
Nakyeyune Monica Kyeyune	P2415	Dispatch Clerk	U7	321,527	3,858,324
Nalubega Sophia	P2205	Records Assistant	U7	321,527	3,858,324
Namajja Shamim	P2334	Customer Support/Communications officer	U4	644,785	7,737,420
Namakula Lillian	P2202	Stenographer Secretary	U6	456,394	5,476,728
Namalwa Anastacia	P1083	Office Attendant	U8U	237,069	2,844,828
Namambwe Sharon Chrisitne	P2594	Registrar of Titles	U4	2,000,000	24,000,000
Namara Shallon	P2470	Data Entry Clerk	U6	316,393	3,796,716
Nambi Sarah	P2418	Data Entry Clerk	U6	321,527	3,858,324
Nambozo Leah Mugoya	P2308	Data Entry Clerk	U6	425,074	5,100,888
Nampambi Angella	P2490	Assistant ICT Officer	U5	1,200,000	14,400,000
Nampijja Sylvia	P2603	Staff Cartographer	U4	2,200,000	26,400,000
Namukose Lydia	P2482	Data Entry Clerk	U6	316,393	3,796,716
Namutebi Veronica	P2496	Senior Registrar of Titles	U3	2,000,000	24,000,000
Nana Lissa	P2477	Office Attendant	U8U	187,608	2,251,296
Nandobya Faith	P2378	Sen Physical planner	U3	2,300,000	27,600,000
Nansereko Rosette	P2419	Data Entry Clerk	U6	321,527	3,858,324
Nantongo Hanifah	P2264	Customer Support/Communications officer	U4	623,063	7,476,756
Nanvule Hajarrah	P2225	Office Attendant	U8U	209,859	2,518,308
Nassolo Annet	P2348	Data Entry Clerk	U6	426,265	5,115,180
Nassuna Milly	P2472	Office Attendant	U8U	187,608	2,251,296
Natukunda Rhona	P2346	Data Entry Clerk	U6	426,265	5,115,180
Nayebare Rosebel	P2509	Sen Physical planner	U3	2,300,000	27,600,000
Ngobi Adam	P2302	Assistant Records Officer	U5	447,080	5,364,960
Ngobi Rodney Ronan	P2547	Assistant ICT Officer	U5	1,200,000	14,400,000
Ninda Arnold	P2487	Assistant ICT Officer	U5	1,200,000	14,400,000
Ntegeka Desto	P2587	Principal Asst. Secretary	U2	1,201,288	14,415,456

Nuwe Duncan Rwabushaija	P2436	Assistant ICT Officer	U5	1,200,000	14,400,000
Ocen Joseph Stephen	P2345	Data Entry Clerk	U6	426,265	5,115,180
Odongkara Harry	P2398	Askari	U8	194,767	2,337,204
Okello Robert	P2307	Data Entry Clerk	U6	425,074	5,100,888
Okello Ronny	P2425	Office Attendant	U8U	194,767	2,337,204
Okia Giriman	P. 2545	Askari	U8	187,661	2,251,932
Okiria Amos	P2350	Data Entry Clerk	U6	426,265	5,115,180
Okiria Moses	P2440	Driver	U8U	215,822	2,589,864
Okoit Joshua	P2542	Askari	U8	187,661	2,251,932
Omoding moses	P2288	Driver	U8U	232,657	2,791,884
Onyango Tom	P2518	Assistant ICT Officer	U5	1,200,000	14,400,000
Oonyu Victor Lenin	P2242	ICT Officer	U4	2,200,000	26,400,000
Opio Belmose	P2548	Askari	U8	187,661	2,251,932
Opio Henry Ogenyi	P2412	PrincipaL Land Management Officer	U2	2,400,000	28,800,000
Opio Joseph Roanld	P2234	ICT Officer	U4	2,200,000	26,400,000
Opio Robert	P2130	Assistant Commissioner	U1EU	2,700,000	32,400,000
Opus John Martin	P1483	Records Officer/SARO	U4	723,868	8,686,416
Otim Emmanuel	P2577	Askari	U8	187,661	2,251,932
Oyeru Mary	P2304	Data Entry Clerk	U6	425,074	5,100,888
Palia Christine	P1490	Stenographer Secretary	U6	479,759	5,757,108
Pedun Catherine	P2429	Office Attendant	U8U	191,179	2,294,148
Ruzima Solomon	P2244	ICT Officer	U4	2,200,000	26,400,000
Sentongo Yahaya	P2592	Principal Asst. Secretary	U2	1,201,288	14,415,456
SSebagala Herbert	P2493	Assistant ICT Officer	U5	1,200,000	14,400,000
Ssebambilidde Brain	P2471	Dispatch Clerk	U7	316,393	3,796,716
Ssekitto Moses	P2494	Senior Registrar of Titles	U3	2,000,000	24,000,000
Ssempijja Simpson	P2441	Data Entry Clerk	U6	321,527	3,858,324
Ssenkubuge Brian	P2605	Staff Cartographer	U4	2,200,000	26,400,000
Ssetumba Tendo Gabriel	P2238	ICT Officer	U4	2,200,000	26,400,000
Ssonko James M	P1962	Driver	U8U	232,657	2,791,884
Taaka Madina A	NA6	Records Assistant	U7	316,393	3,796,716
Tayebwa Denis	P2399	Assistant ICT Officer	U5	1,200,000	14,400,000
Tayebwa Sam	P2392	Senior Registrar of Titles	U3	2,000,000	24,000,000
Tugume Gilbert Maali	P. 2269	Assistant Records Officer	U5	316,393	3,796,716
Twesige Francis	P2636	Records Officer	U4	644,785	7,737,420
Wabwiiyi Paul	P2239	ICT Officer	U4	2,200,000	26,400,000
Wamala Ali	P2498	Senior Registrar of Titles	U3	2,000,000	24,000,000
Wandera Emmanuel	P2336	Customer Support/Communications officer	U4	623,063	7,476,756
Wandera Eric	P2402	Askari	U8	194,767	2,337,204

Wanyama James	P2581	Askari	U8	187,661	2,251,932
Wasswa Charles Jude	P 2654	Principal Asst. Secretary	U2	1,201,688	14,420,256
Were Doreen	P2086	Office Attendant	U8U	213,832	2,565,984
Womakuyu Nimirodi	P2604	Staff Cartographer	U4	2,200,000	26,400,000
Zalwango Evelyne	P2491	Assistant ICT Officer	U5	1,200,000	14,400,000

*Sub Program : Valuation*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bishuba Bekita Olive	P2174	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Bogezi Yasin Swad	P2380	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Chandiru Grace Florence	P2527	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Hakiri Julian	P2522	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Kasigi Bill Agaba Keith	P2456	Assistant Valuer	U5	1,200,000	14,400,000
Kayondo Kazibwe Martin	P2149	Senior Assistant Valuer	U4	2,200,000	26,400,000
Kermundu Gilbert	P2186	Assistant Commissioner/Govt Valuer	U1SE	2,700,000	32,400,000
Keuber Susan	P2390	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Kidduse Dennis	P1768	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Kinalwa Isaac	P2382	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Magala J Moses	N00001	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Magembe Kato Tonny	P2140	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Mainuka Clovis	P1770	Senior Assistant Valuer	U4	2,200,000	26,400,000
Mukwaya Geofrey	P2526	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Mukyala Moureen	P2383	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Nakyazze Oliver	P2260	Assistant Valuer	U5	1,200,000	14,400,000
Namakula Mary Francis	P2523	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Natukunda Dorothy	P2524	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Nyumba Andrew	P2521	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Okello Godfrey Owori	P2138	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000

Okumu Benon	P2156	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Rumanyika Phiona	P2525	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Tugume Merinah	P2612	Government Valuer	U4	2,200,000	26,400,000
Tushabe Susan	P2381	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
<b>Total Annual Salary (Ushs) for Program:Land, Administration and Management (MLHUD)</b>				<b>409,871,948</b>	<b>4,918,463,376</b>

*Program 02: Physical Planning and Urban Development*

*Sub Program : Office of Director Physical Planning & Urban Devt*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nawenja Sophia	P2367	Office Typist	U8U	326,765	3,921,180
Oryema Tonny	P2098	Driver	U8U	213,832	2,565,984
Rukundo Kenneth	P2085	Office Attendant	U8U	213,832	2,565,984

*Sub Program : Land use Regulation and Compliance*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acai Joseph	P2144	Physical Planner	U4U	2,200,000	26,400,000
Awuzu Wilson	P2171	Senior Urban Officer	U3U	912,771	10,953,252
Danya Siraje	P2097	Driver	U8U	224,066	2,688,792
Mugera Rose	P2535	Sen Physical planner	U3	2,300,000	27,600,000
Muhairwe Henry	P2145	Sen Physical planner	U3	2,300,000	27,600,000
Mutuzo Frida	P1281	Principal Physical Planner	U3U	2,400,000	28,800,000
Muyambi Jotham.G	P2126	Senior Urban Officer	U3U	1,201,688	14,420,256
Ruba Benjamin	P2290	Office Attendant	U8U	213,832	2,565,984
Ssebuyira John L	P2128	Principal Urban Officer	U2L	1,786,044	21,432,528

*Sub Program : Physical Planning*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byendaimira B. Vincent	P221	Commissioner	U1SE	3,050,000	36,600,000
Drate Pamela	P2570	Sen Physical planner	U3	2,300,000	27,600,000

Drileo Ajua Cosmic Amos	P2136	Plan Printer	U6	394,159	4,729,908
Kaganzi Emmanuel B	P2125	Assistant Commissioner	U1EU	2,700,000	32,400,000
Kambo Mutwalibi	P2028	Records Assistant	U7	354,493	4,253,916
Khauka Christopher	P2000	Office Attendant	U8U	237,069	2,844,828
Mugala Jauharah	P1928	Office Typist	U8U	369,419	4,433,028
Mulungi Angella	P1620	Office Attendant	U8U	237,069	2,844,828
Mutaka Swaibu	P2358	Phy sical Planner	U4U	2,200,000	26,400,000
Nakiranda Sarah Kalule	P2135	Draughtsman	U5	1,200,000	14,400,000
Namwihiri Felista Higwira	P2611	Physical Planner	U4U	2,200,000	26,400,000
Nanteza Maria	P2172	Geographer	U4	2,200,000	26,400,000
Ndagire Sarah Mwesigwa	P2670	Senior Assistant Secretary/Pers. Asst	U3	902,612	10,831,344
Nnassuna Jacqueline	P2191	Sociologist	U4	623,063	7,476,756
Ssenteza Jude Tadeo	P2188	Physical Planner	U4U	2,200,000	26,400,000

*Sub Program : Urban Development*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abigaba Arthur	P2159	Urban Devt officer	U4L	623,063	7,476,756
Bogere Mubinzi Stephen	P1602	Senior Sociologist	U3 LOWER	923,054	11,076,648
Kasimbazi David	P2127	Senior Urban Officer	U3U	943,991	11,327,892
Katushabe A. Jane	P2063	Personal Secretary	U4L	551,383	6,616,596
Kidega Denis	P2142	Sen Physical planner	U3	2,300,000	27,600,000
Mugabi Fredrick T	P2096	Driver	U8U	232,657	2,791,884
Mugarura Martha Kagumya	P2132	Assistant Commissioner	U1EU	1,669,621	20,035,452
Mugimba Godfrey	P259	Office Attendant	U8U	224,066	2,688,792
Mukite Rosemary Mukhwana	P2170	Principal Urban Officer	U2L	1,624,934	19,499,208
Nakiguli Devine Kibuuka	P2233	Economist	U4	808,135	9,697,620
Namukasa Faridah	P2158	Urban Devt officer	U4L	623,063	7,476,756
Olowo Steven	P2141	Urban Officer	U4U	700,306	8,403,672
Pade Walter Joseph	P1709	Commissioner	U1SE	1,859,450	22,313,400
<b>Total Annual Salary (Ushs) for Program:Physical Planning and Urban Development</b>				<b>48,544,437</b>	<b>582,533,244</b>

*Program 03: Housing*

*Sub Program : Housing Development and Estates Management*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
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Agira Vincent	P2048	Architectural Assistant	U5L	1,200,000	14,400,000
Gwokyalya Irene Umoja	P2449	Princ. Housing Officer	U2	1,536,035	18,432,420
Ikwap Joshua	P2057	ICT Officer	U4	2,200,000	26,400,000
Kaahwa Harriet. M	P2047	Senior Architect	U3U	2,300,000	27,600,000
Kalibala Francis K	P2055	Senior Engineer/Civil	U3U	2,300,000	27,600,000
Luchoko Rose Atim	P2053	Stenographer Secretary	U6	472,078	5,664,936
Nalugo Olive	P2056	Engineer/Civil	U4U	2,200,000	26,400,000
Owor John Onyango	P2259	Quantity Surveyor	U4U	2,200,000	26,400,000
Tulikuno Collins	P2608	Housing Officer/Estates	U4L	970,000	11,640,000
Unoba Jonas	P2450	Princ. Housing Officer	U2	923,054	11,076,648

*Sub Program : Human Settlements*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Dramani Santino	P1999	Senior Sociologist	U3 LOWER	990,589	11,887,068
Erone Steven Ronnie	P2100	Driver	U8U	213,832	2,565,984
Kembabazi Doreen Vivah	P2003	Housing Officer	U4	780,193	9,362,316
Khayangayanga Dave	P2011	Princ. Housing Officer	U2	1,201,688	14,420,256
Lubowa Godfrey	P1998	Princ. Housing Officer	U2	1,282,315	15,387,780
Mbabazi Jolly Tumwebaze	P2270	Personal Secretary	U4L	672,792	8,073,504
Nkwanga Margret	P1058	Office Attendant	U8U	237,069	2,844,828
Rugumya Norman	P2455	Principal Physical Planner	U3U	1,322,109	15,865,308
Tuhimbise Optato	P2005	Statistician	U4	2,200,000	26,400,000
Wainaina Nelson	P2356	Sociologist	U4	623,063	7,476,756

*Sub Program : Office of the Director, Housing*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakalembe Milly	P2049	Office Attendant	U8U	232,657	2,791,884
Nakiyimba Susan	P2163	Personal Secretary	U4L	723,868	8,686,416
<b>Total Annual Salary (Ushs) for Program:Housing</b>				<b>26,781,342</b>	<b>321,376,104</b>

*Program 49: Policy, Planning and Support Services*

*Sub Program : Finance and administration*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aceng Anna	P2229	Office Attendants	U9	321,527	3,858,324
Agnes Nambiro	P.2669	Senior Assistant Secretary/Pers. Asst	U3	794,074	9,528,888
Akumu Immaculate	P2082	Office Typist	U8U	321,527	3,858,324
Amutuhaira olivia	P2250	Receptionist	U7	284,417	3,413,004
Angela Nangonzi Florence	P2157	Office Typist	U8U	321,527	3,858,324
Apendi Dorothy	P2207	Records Assistant	U7	316,393	3,796,716
Atebati Grace	NA20	Principal Accountant	U2	1,306,898	15,682,776
Atim Grace Ocen	P2230	Office Typist	U8U	377,781	4,533,372
Atugonza Wilson	P1246	Office Attendants	U9	228,316	2,739,792
Awor Harriet	P2224	Office Attendant	U8U	213,832	2,565,984
Babirye Eva	P2213	Senior Assistant Secretary/Pers. Asst	U3	902,612	10,831,344
Babirye Sarah	P2084	Office Attendant	U8U	213,832	2,565,984
Balagadde Annet Kiraza	P2108	Senior Assistant Secretary/Pers. Asst	U3	933,461	11,201,532
Birungi Lucas	P2459	Senior Accountant	U3	934,922	11,219,064
Birungi Margaret	P2001	Office Typist	U8U	340,282	4,083,384
Bongo Denis	P2583	Driver	U8U	237,069	2,844,828
Busimo Irene	P1772	Office Typist	U8U	369,419	4,433,028
Bwayo Paul	P2555	Driver	U8U	213,832	2,565,984
Bwengye Michael	P2002	Drivers	U8	232,657	2,791,884
Byenkya Eric	P1285	Senior Assistant Secretary/Pers. Asst	U3	990,589	11,887,068
Ediau Nicholas	P2462	Driver	U8U	237,069	2,844,828
Elamu Denis Milton	P2184	Principal Stores Assistant	U5	798,666	9,583,992
Eweu Alex	P2010	Office Attendants	U9	228,316	2,739,792
Ganda Esther Kakula	P2563	Senior Human Resource Officer	U3	912,771	10,953,252
Ilukor Peter	P. 2637	Records Officer	U4	601,341	7,216,092
Irumba Henry Harrison	P1973	Principal Policy Analyst	U2	1,291,880	15,502,560
Juuko Richard	P2560	Undersecretary	U1SE	1,859,451	22,313,412
Kachweka Benjamin	P2211	Drivers	U8	213,832	2,565,984
Karuma Bob David	P2551	Senior Procurement Officer	U3	1,309,803	15,717,636
Kasango Paul	P2198	Drivers	U8	209,859	2,518,308
Kiringooba Madinah Kabanda	P2087	Office Attendants	U9	213,832	2,565,984
Luyiga Hanifa	P2226	Office Attendants	U9	213,832	2,565,984
Mbulalina Donah	P2576	Askari	U8	187,661	2,251,932
Mubeezi Patrick	P2123	Accountant	U4	313,067	3,756,804
Nabakembo Hajarah Peace	P2361	Senior Policy Analyst	U3U	808,135	9,697,620
Nahabwe Remax Linnard	NA5	Senior Assistant Secretary/Pers. Asst	U3	933,461	11,201,532
Nakalembe Grace	P2617	Accounts Assistant	U7	347,302	4,167,624

Nakanwagi Margaret	P2168	Accounts Assistant	U7	377,781	4,533,372
Nakayiza Mary	NA9	Senior Human Resource Officer	U3	990,589	11,887,068
Nakiyimba Sarah	P2115	Records Officer/SARO	U4	672,792	8,073,504
Naluyima Angeline Tenywa	P2558	Assistant Commissioner	U1EU	1,690,780	20,289,360
Namubiru Hilda Solome	P2364	Records Officer/SARO	U4	644,785	7,737,420
Namuli Halima	P2316	Assistant Records Officer	U5	447,080	5,364,960
Nangendo Genevive	P2461	Assistant Records Officer	U5	472,079	5,664,948
Nankya Rebecca	P1543	Asst. Librarian	U6	436,677	5,240,124
Nansikombi Victoria	NA7	Human Resource Officer	U4	744,866	8,938,392
Nansimbe Esther	P2557	Stenographer Secretary	U6	479,759	5,757,108
Nansubuga Salamah	P2110	Records Assistant	U7	321,527	3,858,324
Nekesa Sarah	P2331	Assistant Records Officer	U5	479,759	5,757,108
Nganda Patrick	P2032	Driver	U8U	237,069	2,844,828
Nsubuga Jacob	P2589	Principal Human resource Officer	U2	1,259,083	15,108,996
Nyolunga Roy David	P2488	Assistant Records Officer	U5	455,804	5,469,648
Obbo Denis F	P1297	Principal Information Scientist	U2	1,291,880	15,502,560
Ochom George	P346	Watchman/ Askari	U8	213,832	2,565,984
Okurut Cocus Eceret	P1247	Office Attendants	U9	237,069	2,844,828
Ovuru Eunice	P2249	Receptionist	U7	284,417	3,413,004
Owor Lydia	P2376	Personal Secretary	U4L	672,792	8,073,504
Pauline Tumusiime	P2164	Stenographer Secretary	U6	463,264	5,559,168
Sabiiti Johnson	P2222	Office Attendants	U9	213,832	2,565,984
Sandra Kazibwe	P. 2653	Senior Assistant Secretary/Pers. Asst	U3	424,253	5,091,036
Ssanyu Aminah	P2511	Procurement Officer	U4	926,247	11,114,964
Ssanyu Bosco	P212	Office Supervisor	U6	436,677	5,240,124
Ssebagala Tom	P2095	Driver	U8U	213,832	2,565,984
Ssenkubuge Ahmed	P2034	Driver	U8U	232,657	2,791,884
Tumusiime Davis	P2217	Senior Assistant Secretary/Pers. Asst	U3	990,589	11,887,068
Wagima Dorcas Okalany	NA8	Permanent Secretary	U16	15,400,000	184,800,000

*Sub Program : Planning and Quality Assurance*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abe Julius Peter	P2616	Statistician	U4	2,200,000	26,400,000
Abua Anna Mary	P2052	Personal Secretary	U4	623,003	7,476,036
Anguzu Richard E	P2366	Princ. Economist (Monit.& Evaluation)	U2	1,337,524	16,050,288
Kyomukama Jeninah	P2537	Housing Economist	U4	798,666	9,583,992

Masikah Nakhaima Jonathan	P2018	Sen. Quality Assur. Officer	U3	979,805	11,757,660
Murengezi Grace	P2293	Princ. Economist (Monit.& Evaluation)	U2	1,337,524	16,050,288
Mwesigye Ambrose	P2216	Driver	U8U	213,832	2,565,984
Ssebulime Kawesi Godfrey	P1368	Office Attendant	U8U	228,316	2,739,792
Turyomurugyendo R.W	P2121	Commissioner	U1SE	1,833,073	21,996,876
Twinamatsiko Smith	P2500	Senior Economist	U3U	990,589	11,887,068
Walulya Lawrence	P1480	Sen. Quality Assur. Officer	U3	1,131,209	13,574,508
Wamai David	NA3	Assistant Commissioner	U1EU	1,690,780	20,289,360

*Sub Program : Internal Audit*

*CostCentre : Ministry Of Lands,Housing and Urban Development*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mukhooli Christopher	P2279	Internal Auditor	U4	846,042	10,152,504
Naazi Eric	P2151	Data Entry Clerk	U6	425,074	5,100,888
Nabongo Elizabeth	NA10	Internal Auditor	U4	990,888	11,890,656
Sittankya Leonard Lubega	P2552	Principal Internal Auditor	U2	1,282,314	15,387,768
<i>Total Annual Salary (Ushs) for Program:Policy, Planning and Support Services</i>				<b>69,155,655</b>	<b>829,867,860</b>
<i>Total Annual Salary (Ushs) for Vote:Ministry of Lands, Housing &amp; Urban Development</i>				<b>554,353,382</b>	<b>6,652,240,584</b>

**Program 01: Land, Administration and Management (MLHUD)**

**Sub Program : Surveys and Mapping**

**District : Kampala**

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P.555	59820	KAENDEKE FLORENCE	12/26/1962	Cartographer	U5	1,200,000	636,800	7,641,600	57,312,000
<b>Total Pension / Gratuity (Ushs)</b>						<b>1,200,000</b>	<b>636,800</b>	<b>7,641,600</b>	<b>57,312,000</b>

**Confirmation by Accounting Officer**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date & Stamp: \_\_\_\_\_

**Program 01: Land, Administration and Management (MLHUD)**

**Sub Program : Land Administration**

**District : Kampala**

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0037	882802	BYEKWATSO, CON. M. REV.	4/17/1938	Registrar of Titles	U4	27,780	411,410	4,936,920	0
PN/0311		Dr. Okia Yafesi	12/12/1957	Asst. Commissioner	U1E	1,968,892	984,446	11,813,352	0
P2203	732933	Karuhanga John	3/25/1956	Princ. Registrar of Titles	U2	1,282,315	1,002,316	12,027,792	7,560,000
PN/0043	897725	KWIRIKAGIRA, MPAKA GEORGE	6/23/1958	Princ. Registrar of Titles	U2	11,866,918	604,973	7,259,676	0
P573	59819	LAKER ELIZABETH	6/28/1957	Senior Land Officer/Inspector	U4	1,100,402	550,201	6,602,412	0
PN/0197	885116	ODOGO, MIKE R	9/20/1943	Land Officer/ Inspector	U4	417,420	376,490	4,517,880	0
P2038	59830	Satya Mangusho Semu	12/17/1959	PrincipaL Land Management Officer	U2	1,535,136	1,049,600	12,595,200	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>18,198,863</b>	<b>4,979,436</b>	<b>59,753,232</b>	<b>7,560,000</b>

**Sub Program : Land Registration**

**District : Kampala**

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0126	59843	TIBISAASA, JONATHAN	6/23/1949	Commissioner	U1SE	1,597,662	2,043,983	24,527,796	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>1,597,662</b>	<b>2,043,983</b>	<b>24,527,796</b>	<b>0</b>

**Sub Program : Office of Director Land Management**

# Vote 012 Ministry of Lands, Housing & Urban Development

All Pensioners

## District :Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0104	887779	BWOGI, JUSTIN LAWRENCE	3/22/1950	Director	U4	18,785,186	1,522,648	18,271,776	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>18,785,186</b>	<b>1,522,648</b>	<b>18,271,776</b>	<b>0</b>

## Sub Program :Surveys and Mapping

## District :Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P1##		AKELLO SHARON, THE ESTATE OF THE LATE OTIM JIMMY JACOB	7/9/1988	Photographer	U5	451,401	361,556	4,338,672	0
PN/0102	5979.1	BAVAKURE, GASTON N.	4/7/1949	Cartographer	U5	14,340	405,822	4,869,864	0
PN/0264	887627	BUKENYA, MARY COSSY	1/7/1958	Cartographer	U5	245,701	334,086	4,009,032	0
P.1497	899644	EBUNYU, OGARO WILSON	3/7/2019	Assistant Commissioner	U1EU	32,400,000	1,366,121	16,393,452	0
PN/0151	59835	ETOMET, JUSTINE	9/14/1967	Surveyor	U5	1,620,442	254,050	3,048,600	0
PN/0051	877030	EWONGU, CHRISTOPHER J.	1/1/1941	Plan Printer	U6	33,420	464,696	5,576,352	0
PN/0286	894821	KABAHUMA, BEATRICE KALIISA	1/23/1957	Staff Cartographer/Sen.Cartogra.	U4	11,284,391	753,369	9,040,428	0
P1121	59810	Kabahuma-Kalissa B.	1/23/1957	Staff Cartographer/Sen.Cartogra.	U4	1,040,382	520,191	6,242,292	0
PN/0188	59829	KABANDA, KUNSA IGNATIUS	8/10/1940	Surveyor	U5	245,700	768,603	9,223,236	0
P592	59806	Kabasharira Wilfred	11/21/1959	Cartographer	U5	666,237	680,000	8,160,000	0
P.555	59820	KAENDEKE FLORENCE	12/26/1962	Cartographer	U5	1,200,000	636,800	7,641,600	57,312,000
PN/0032	886145	KAJUMBULA, MODHAFFER NSUBUGA	4/15/1952	Assistant Commissioner	U1EU	1,688,721	1,715,557	20,586,684	0
PN/0036	894785	KALUMBA, SAMMY	4/4/1943	Surveyor	U5	7,080	436,524	5,238,288	0
PN/0273	900745	KAMOGA, DANIEL	12/12/1946	Surveyor	U5	13,140	491,978	5,903,736	0

# Vote 012 Ministry of Lands, Housing & Urban Development

All Pensioners

PN/0116	879785	KASAJA, ATWOKI	2/1/1938	Sen. Staff Litho/Princ. Litho.	U3	306,180	484,676	5,816,112	0
PN/0226	899699	KIVUMBI, SAMUEL WILBERFORCE	8/14/1932	Sen.Staff Surv./ Princ.Surveyor	U3	1,331,105	817,188	9,806,256	0
PN/0300	59828	MAJWALA, SAMUEL	5/1/1949	Surveyor	U5	15,420	338,074	4,056,888	0
P/594	59844	MURINDWA MARGARET	12/21/1960	Sen. Staff Cartographer/ Princ. Cart.	U3	2,300,000	1,380,000	16,560,000	124,200,000
PN/0092	894531	MUYONGA, BADRU K.	12/29/1941	Staff Photogram./ Sen Ass Photogram	U4	13,140	567,644	6,811,728	0
PN/0026	900604	NANKYA, PRUDENCE NSUBUGA	7/27/1952	Sen. Staff Litho/Princ. Litho.	U3	1,631,302	884,375	10,612,500	0
P2050	59931	Odwong Nelson	11/15/1959	Senior Quantity Surveyor	U3U	1,251,329	1,100,933	13,211,193	0
PN/0135	886193	OGUTTU, MASIGA JACKSON	12/15/1951	Princ. Staff Cartographer	U2	607,940	928,331	11,139,972	0
PN/0131	901150	OKITELA, EMIRIAT CRISPIN	7/27/1953	Sen. Staff Cartographer/ Princ. Cart.	U3	712,425,171	654,713	7,856,556	0
P1711	59919	Otim Jimmy Jacob	6/19/1957	Photographer	U5	618,753	309,377	3,712,518	0
PN/0322	900066	SSENTONGO, EMMANUEL KENNEDY	12/25/1958	Sen.Staff Surv./ Princ.Surveyor	U3	14,451,457	1,157,391	13,888,692	0
PN/0209	882668	TUMWESIGYE, MBIITO JOSEPH	8/7/1953	Sen. Staff Litho/Princ. Litho.	U3	12,016,416	516,879	6,202,548	0
PN/0136	894511	UCUNGI, PACHUTO STEPHEN	11/1/1954	Staff Photogram./ Sen Ass Photogram	U4	1,313,684	662,615	7,951,380	0
PN/0053	878553	YOFETA, JAMADRI A	6/25/1953	Lithographer	U5	5,080,982	546,505	6,558,060	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>804,273,834</b>	<b>19,538,053</b>	<b>234,456,639</b>	<b>181,512,000</b>

*Sub Program : Valuation*

**District :Kampala**

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0124	900285	BWIRAGURA, AUGUS JONAH	6/30/1948	Assistant Commissioner/Govt Valuer	U1SE	1,573,540	1,542,261	18,507,132	0
PN/0103		KABANDA, F.X DRAKE	4/17/1943	Land Officer/ Inspector	U4	34,860	386,240	4,634,880	0
PN/0323	893361	KABEGE, LUCY	11/12/1958	Senior Government Valuer/Pric Asst V	U3	27,600,000	1,350,818	16,209,816	0
PN/0137	59792	KARENZI, TARCISSE	3/14/1953	Assistant Valuer	U5Sc	26,235	436,514	5,238,168	0
P465	59833	Kibenge William Obbo	8/30/1957	Assistant Valuer	U5	699,890	349,945	4,199,340	0
PN/0134	59815	KIMUDA, ALICE	11/23/1959	Government Valuer	U4	1,131,967	710,076	8,520,912	0
P586	59814	Lucy Unita Kabege	12/11/1958	Senior Government Valuer/Pric Asst V	U3	1,094,807	547,404	6,568,842	0
PN/0132	901539	NEKESA, CHRISTINE	8/7/1948	Senior Government Valuer/Pric Asst V	U3	9,264,164	919,750	11,037,000	0
PN/0289	902035	NSAMBA, GAYIYA EDDIE	8/25/1952	Assistant Commissioner/Govt Valuer	U1SE	11,344,260	966,854	11,602,248	0
PN/0158	59842	OKOLONG, KAMBISO CHARLES	5/1/1950	Assistant Commissioner/Govt Valuer	U1SE	90,940	1,031,097	12,373,164	0
P1769	59955	Okwalinga Henry	11/30/1959	Assistant Valuer	U5	1,200,000	668,800	8,025,600	0
P/2130	60015	OPIO ROBERT	12/2/1962	Assistant Commissioner/Govt Valuer	U1SE	2,700,000	1,515,600	18,187,200	136,404,000
PN/0040	883905	OPOLOT, I.G.LOKIKWAP	11/26/1944	Senior Assistant Valuer	U4	2,055	720,337	8,644,044	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>56,762,718</b>	<b>11,145,696</b>	<b>133,748,346</b>	<b>136,404,000</b>

**Program 02:Physical Planning and Urban Development**

**Sub Program :Office of Director Physical Planning & Urban Devt**

**District :Kampala**

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0288	898339	KATSIGAIRE, SAVINO	6/6/1956	Director	U4	43,398,792	1,691,264	20,295,168	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>43,398,792</b>	<b>1,691,264</b>	<b>20,295,168</b>	<b>0</b>

**Sub Program :Physical Planning**

**District :Kampala**

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0005	900636	BWANGO, APUULI	7/23/1949	Director	U4	18,598,734	1,515,989	18,191,868	0
P040	59938	KAGWISA JAMES	11/11/1959	Sen Physical planner	U3	2,300,000	1,373,868	16,486,416	0
P2189	676174	Muguruma Adam	9/30/1988	Physical Planner	U4U	964,189	482,095	5,785,134	0
PN/0031	888249	NANFUKA, MADELINE LUBEGA	11/5/1954	Draughtsman	U5	5,618,208	495,006	5,940,072	0
PN/0033		RIBAKARE, NATHAN KIROHA	10/8/1951	Principal Physical Planner	U3U	1,142,345	836,640	10,039,680	0
P055		WALUSIMBI NAMALA M.	8/11/1958	Sen Physical planner	U3	1,217,543	608,772	7,305,258	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>29,841,019</b>	<b>5,312,369</b>	<b>63,748,428</b>	<b>0</b>

**Program 03:Housing**

**Sub Program :Housing Development and Estates Management**

# Vote 012 Ministry of Lands, Housing & Urban Development

All Pensioners

## District :Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0121	7329.33	KASINGABALYA, JAMES FRANCIS	1/14/1956	Housing Officer/Estates	U4L	26,300	153,101	1,837,212	0
PN/0144	943040	KIRWANA, JAMES KAKEMBO	11/4/1953	Senior Architectural Asst	U4U	1,041,079	701,182	8,414,184	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>1,067,379</b>	<b>854,283</b>	<b>10,251,396</b>	<b>0</b>

## Sub Program :Human Settlements

### District :Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0047	895132	ADHIKUSEKA, GASTAFAS	4/1/1940	Engineer/Civil	U4U	15,420	450,914	5,410,968	0
PN/0217	893636	EKALU, JOHN ADII	12/25/1955	Environmental Officer	U4	15,420	247,373	2,968,476	0
PN/0029	894127	KIJJAMBU, CHRISTOPHER	8/30/1953	Engineer/Civil	U4U	35,376	383,424	4,601,088	0
PN/0304	875193	OCHWO, OCHIENG OJOMOKO	1/2/1955	Housing Economist	U4	5,865,959	289,109	3,469,308	0
PN/0274	59923	WALAGA, WILLIAM MUDDE	12/22/1955	Commissioner	U1SE	1,340,254	915,038	10,980,456	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>7,272,429</b>	<b>2,285,858</b>	<b>27,430,296</b>	<b>0</b>

## Sub Program :Office of the Director, Housing

### District :Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0302	883004	Ssemakula John Baptist	9/8/1957	Commissioner	U1SE	1,690,780	1,081,824	12,981,888	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>1,690,780</b>	<b>1,081,824</b>	<b>12,981,888</b>	<b>0</b>

**Program 49:Policy, Planning and Support Services**

**Sub Program :Finance and administration**

**District :Kampala**

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P/2052	59794	ABUA ANNA GRACE	7/31/1960	Personal Secretary	U4L	623,063	250,056	3,000,672	22,505,035
PN/0141	947002	ADEA , APILI HELLEN GRACE	12/25/1955	Telephone Operator	U7L	300,418	276,174	3,314,088	0
P322	59946	Asiimwe Gorretti	10/10/1959	Office Attendant	U8U	237,069	91,188	1,094,256	0
PN/0077	888030	BABALANDA, CLEMENTINE R.	7/7/1948	Senior Assistant Secretary/Pers. Asst	U3	55,620	589,846	7,078,152	0
P1147	59791	Basemera Rose	8/26/1958	Personal Secretary	U4	798,535	399,268	4,791,210	0
PN/0219	899359	CHEKWEL, GRACE OKIDI	9/23/1953	Stenographer Secretary	U6	151,680	310,920	3,731,040	0
PN/0048	894379	DAMBYO, SHOPPY	12/31/1953	Senior Accounts Assistant.	U5	8,496	291,016	3,492,192	0
PN/0324	901199	GULAALE, HENRY AZALIA	3/30/1959	Accountant	U4	11,284,391	540,629	6,487,548	0
PN/0057	63350	IYAMUREMYE, JOHN FISHER	9/26/1947	Office Supervisor	U6	50,100	599,243	7,190,916	0
PN/0284	901573	KABALANGIRA, REGINA	8/23/1956	Office Attendant	U8U	237,069	83,017	996,204	0
PN/0290	5981.4	KABUUBI, GERALD	2/10/1955	Office Attendant	U8U	1,680,237	84,335	1,012,020	0
P321		Kakooza Joseph	11/13/1957	Driver	U8U	236,067	118,535	1,422,414	0
P/2065	59900	KAKYA MARTHA	7/15/1960	Assistant Records Officer	U5	479,759	308,965	3,707,580	27,806,832
P.1481	59867	KALULU KASIM SIRAJ	12/25/1960	Office Attendant	U8U	237,069	66,695	800,340	6,002,587
PN/0078	59945	KAMAGARA, MUZOORA AMBROSE	7/12/1955	Accountant	U4	8,496	341,231	4,094,772	0
PN/0125	958953	KARANDA, R FLAVIA	9/29/1954	Stenographer Secretary	U6	479,758	263,909	3,166,908	0
PN/0130	59933	KAYE, JACKSON LUMINSA	4/3/1954	Driver	U8U	2,410,872	62,321	747,852	0
PN/0066	898349	KAYEMBA, SYLVIA	12/2/1956	Accounts Assistant	U7	7,128	41,888	502,656	0

# Vote 012 Ministry of Lands, Housing & Urban Development

All Pensioners

PN/0027	884765	KIRUMIRA, CHRISTOPHER	4/21/1953	Senior Asistant Records Officer	U4	71,640	511,719	6,140,628	0
PN/0313	884059	KYOMUHENDO, BEATRICE GAFABUSA	10/20/1957	Principal Asst. Secretary	U2	809,335	297,439	3,569,268	0
P.1063	59947	LUVUNIA SAMSON	12/1/1960	Driver	U8U	237,069	86,609	1,039,308	7,794,829
PN/0118	896921	LUWUM, ADRIKO JULIE	3/6/1955	Principal Personal Secretary	U2	15,502,560	682,151	8,185,812	0
P1089		Magosha Fred	2/18/1957	Office Attendant	U8U	223,069	118,535	1,422,414	0
PN/0001	59918	MAKOHA, LEONIDA WANDERA	11/15/1953	Sen. Personal Secretary	U3	4,635	446,117	5,353,404	0
PN/0176	895008	MUBURIZI, EMMANUEL	8/17/1952	Accounts Assistant	U7	8,364	130,450	1,565,400	0
PN/ 0041	884700	MUGENYI, KAY MARGARET	10/6/1954	Pool Stenographer	U6L	9,912	166,841	2,002,092	0
PN/0325	59801	Mugoya John	9/16/1958	Senior Accounts Assistant.	U5	588,801	396,139	4,753,668	0
PN/0030	998052	MUSISI, RESTY NAGGAYI	8/18/1951	Office Typist	U8U	185,474	241,844	2,902,128	0
P1990	59890	Muwonge Joseph	1/13/1969	Driver	U8U	236,069	118,535	1,422,414	0
PN/0318	958527	NABWETEME, HARRIET	10/15/1961	Accounts Assistant	U7	13,080	83,784	1,005,408	0
P1083	59832	Namalwa Anastacia	10/24/1957	Office Attendant	U8U	237,050	118,535	1,422,414	0
PN/0139	59848	NAMAYANJA, LOVINCER	4/25/1944	Office Attendant	U8U	2,844,828	74,519	894,228	0
P1266	454665	Namuddu Sylvia	11/5/1975	Office Attendant	U8U	235,069	118,535	1,422,414	0
P1503	59866	Namusoke Luyirika E	4/1/1958	Steno Secretary	U5	472,079	236,040	2,832,474	0
P2501	68390	Nandutu Seerra	12/22/1959	Personal Secretary	U4L	798,535	415,238	4,982,856	0
PN/0305	59831	NANSASI, RUTH	4/17/1958	Office Attendant	U8U	237,169	89,554	1,074,648	0
PN/0123	59822	OKUMU, CLEMENT	12/28/1944	Askari	U8	1,059,702	43,541	522,492	0
PN/0143	894454	OMONA, BETTY	11/25/1952	Personal Secretary	U4L	8,153,856	461,136	5,533,632	0
PN/0061	899967	OPOLOT, SAMSON	11/5/1955	Accountant	U4	32,940	205,128	2,461,536	0
P2147		Otim Sezi	11/4/1957	Records Officer/SARO	U4	623,063	311,532	3,738,378	0
P2161	59776	Owenya Margaret	1/1/1957	Senior Personal Secretary	U3	933,461	466,731	5,600,766	0
PN/0028	60003	PARATA, ROY LUUKE	12/25/1952	Princ. Economist (Monit.& Evaluation)	U2	786,973,322	754,231	9,050,772	0

# Vote 012 Ministry of Lands, Housing & Urban Development

All Pensioners

PN/0099	876922	SSEBBANJA, JOHN CHRYSOSTOM SSENTONGO	5/27/1948	Principal Asst. Secretary	U2	19,305	844,318	10,131,816	0
PN/0275		SSOZI PETER	7/29/1940	Senior Accounts Assistant.	U5	10,860	275,062	3,300,744	0
PN/0301	59845	WAFULA, ELIAS	10/6/1958	Office Attendants	U9	237,068	89,881	1,078,572	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>840,044,142</b>	<b>12,503,376</b>	<b>150,040,506</b>	<b>64,109,283</b>

## Sub Program :Planning and Quality Assurance

### District :Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PN/0142	876028	IBANDA, SARAH	4/4/1948	Commissioner	U1SE	1,452,420	2,180,586	26,167,032	0
P.2293	57112	MURENGEZI GRACE	9/25/1960	Princ. Economist (Monit.& Evaluation)	U2	1,337,524	1,337,524	16,050,288	62,917,128
PN/0250	897025	MWIMA, SWAYA WALTER DICKSON	8/5/1954	Assistant Commissioner	U1EU	18,214,044	1,073,464	12,881,568	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>21,003,988</b>	<b>4,591,574</b>	<b>55,098,888</b>	<b>62,917,128</b>

## Confirmation by Accounting Officer

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date & Stamp: \_\_\_\_\_

**MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT**

**VEHICLE UTILIZATION REPORT, MARCH 2019**

<b>NO</b>	<b>REG NO</b>	<b>MAKE/ MODEL</b>	<b>YEAR OF MANUFA CTURE</b>	<b>AGE</b>	<b>CATEGORY</b>	<b>OPENING MILEAGE</b>	<b>CLOSING MILEAGE</b>	<b>VEHICLE USAGE IN PERIOD</b>	<b>USAGE PER VEHICLE IN KM</b>	<b>VEHICLE UTILIZATI ON %</b>	<b>REMARKS</b>
1	UG 0111L	TOYOTA PRADO	2013	7	E	220724	289766	69042	25000	276	
2	UG 0113L	TOYOTA PRADO	2013	7	E	117254	176987	59733	25000	239	
3	UG 0114L	TOYOTA PRADO	2013	7	E	228390	264526	36136	25000	145	
4	UG 0115L	TOYOTA PRADO	2013	7	F	115940	157899	41959	25000	168	
5	UG 0123L	TOYOTA PRADO	2013	7	E	83891	128342	44451	25000	178	
6	UG 0006L	TOYOTA PRADO	2005	15	F	328802	368799	39997	40000	100	
7	UG 0112L	HILUX PICK UP	2013	7	F	189265	254850	65585	40000	164	
8	UG 0067L	NISSAN	2008	12	F	252653	315689	63036	40000	158	
10	UG 0001L	TOYOTA LAND CRUISER	2007	13	F	255966	295667	39701	40000	99	
11	UG 0057L	ISUZU	2007	13	F	149864	196877	47013	40000	118	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
12	UG 0098L	MITSUBISHI PICK UP	2008	12	F	267559	307845	40286	40000	101	
13	UG 0116L	TOYOTA HILUX	2013	7	F	236301	248397	12096	40000	30	
14	UG 0048L	NISSAN	2005	15	F	233556	285543	51987	40000	130	
15	UG 0066L	NISSAN	2008	12	F	343645	382456	38811	40000	97	
16	UG 0086L	NISSAN	2008	12	F	296478	350237	53759	40000	134	
18	UG 0085L	NISSAN	2008	12	F	308781	356998	48217	40000	121	
19	UG 0107L	TOYOTA LAND CRUZER	2010	10	F	199633	234587	34954	40000	87	
20	UG 0108L	TOYOTA LAND CRUZER	2010	10	F	205701	233284	27583	40000	69	
21	UG 0109L	TOYOTA LAND CRUZER	2010	10	F	203826	254058	50232	40000	126	
22	UG 0137L	FORD RANGER	2006	14	F	200113	257894	57781	40000	144	
23	UG 0128L	PAJERO	2013	7	F	110857	154614	43757	40000	109	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
25	UG 0110L	HILUX	2013	7	F	259989	293542	33553	40000	84	
26	UG 0117L	HILUX	2013	7	F	135656	214789	79133	40000	198	
27	UG 0118L	HILUX	2013	7	F	157792	201085	43293	40000	108	
28	UG 0119L	HILUX	2013	7	F	152490	182021	29531	40000	74	
29	UG 0120L	HILUX	2013	7	F	232933	309541	76608	40000	192	
30	UG 0121L	TOYOTA COROLLA	2013	7	F	109228	135176	25948	40000	65	
31	UG 0133L	FORD RANGER	2006	14	F	198211	258974	60763	40000	152	
32	UG 0139L	FORD RANGER	2006	14	F	169211	183268	14057	40000	35	
33	UG 0135L	FORD RANGER	2006	14	F	242616	278945	36329	40000	91	
34	UG 0132L	FORD RANGER	2006	14	F	159676	197885	38209	40000	96	
35	UG 0145L	FORD RANGER	2006	14	F	236886	298741	61855	40000	155	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
37	UG 0152L	FORD RANGER	2006	14	F	204786	278945	74159	40000	185	
38	UG 0140L	FORD RANGER	2006	14	F	267567	315789	48222	40000	121	
39	UG 0141L	FORD RANGER	2006	14	F	276567	338921	62354	40000	156	
40	UG 0134L	FORD RANGER	2006	14	F	196453	248975	52522	40000	131	
41	UG 0150L	FORD RANGER	2006	14	F	191790	248711	56921	40000	142	
42	UG 0147L	FORD RANGER	2006	14	F	177728	224789	47061	40000	118	
43	UG 0143L	FORD RANGER	2006	14	F	143840	204896	61056	40000	153	
44	UG 0136L	FORD RANGER	2006	14	F	56019	118221	62202	40000	156	
45	UG 0148L	FORD RANGER	2006	14	F	218440	265789	47349	40000	118	
46	UG 0142L	FORD RANGER	2006	14	F	299689	337781	38092	40000	95	
47	UG 0156L	PRADO	2016	4	F	44000	94065	50065	40000	125	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
48	UG 0170L	MISTUBISH PICK UP	2015	5	F	91630	118987	27357	40000	68	
49	UG 0129L	PAJERO	2013	7	F	123602	159889	36287	40000	91	
50	UG 0169L	MITUBISH PICK UP	2015	5	F	121862	152298	30436	40000	76	
51	UG 0163L	MITUBISH PICK UP	2015	5	F	120017	198488	78471	40000	196	
52	UG 0165L	MITUBISH PICK UP	2015	5	F	75710	123631	47921	40000	120	
53	UG 0145L	FORD RANGER	2015	5	F	40217	79657	39440	40000	99	
54	UG 0164L	MISTUBISH PICK UP	2015	5	F	126772	156196	29424	40000	74	
55	UG 0174L	MISTUBISH PICK UP	2015	5	F	52187	101365	49178	40000	123	
56	UG 0173L	MISTUBISH PICK UP	2015	5	F	70997	103689	32692	40000	82	
57	UG 0089L	NISSAN PICK- UP	2008	12	F	234217	242060	7843	40000	20	
58	UG0115L	TOYOTA LAND CRUISER	2013	7		0	126073	126073	40000	315	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
59	UG 0139L	FORD RANGER	2006	14	F	205495	254789	49294	40000	123	
60	UG 0149L	FORD RANGER	2006	14	F	147848	159418	11570	40000	29	
61	UG 0152L	FORD RANGER	2006	14	F	213001	265789	52788	40000	132	
62	UG 0140L	FORD RANGER	2006	14	F	162048	205789	43741	40000	109	
63	UG 0147L	FORD RANGER	2006	14	F	204584	247899	43315	40000	108	
64	UG 0143L	FORD RANGER	2006	14	F	162184	217869	55685	40000	139	
65	UG 0136L	FORD RANGER	2006	14	F	256144	284889	28745	40000	72	
66	UG 0148L	FORD RANGER	2006	14	F	178641	192659	14018	40000	35	
67	UG 0005L	MISTUBISH PAJERO	2007	13	P	172647	207144	34497	30000	115	
68	UG 0106L	TOYOTA PRADO	2006	14	P	193925	200878	6953	30000	23	
71	UG 0009L	PAJERO	2005	15	P	278456	314589	36133	30000	120	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
76	UG 0084L	HILUX PICK UP	2008	12	P	223456	247895	24439	30000	81	
77	UG 0131L	PAJERO	2013	7	P	167594	207878	40284	30000	134	
78	UG 0091L	FORTUNER	2009	11	P	195272	220292	25020	30000	83	
79	UG 0077L	ISUZU PICK UP	2001	19	P	211666	234678	23012	30000	77	
80	UG 0105L	NISSAN	2010	10	P	196079	224420	28341	30000	94	
81	UG 0094L	PAJERO	2008	12	P	189156	241594	52438	30000	175	
82	UG 0097L	MISTUBISH PICK UP	2009	11	P	236359	264589	28230	30000	94	
83	UG 0100L	MOTOR CYCLE	2009	11	P	51234	61783	10549	8000	132	
84	UG 0101L	MOTOR CYCLE	2009	11	P	48675	50561	1886	8000	24	
85	UG 0102L	MOTOR CYCLE	2009	11	P	39087	41897	2810	8000	35	
86	UG 0053L	NISSAN	2003	17	P	524889	564589	39700	30000	132	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
88	UG 0028L	FORD RANGER	2004	16	P	256788	304894	48106	30000	160	
89	UG 0054L	NISSAN	2005	15	P	295361	334578	39217	30000	131	
91	UG 0068L	NISSAN	2008	12	P	219778	257894	38116	30000	127	
93	UG 0081L	YAMAHA MOTOR CYCLE	2006	14	P	71876	81445	9569	8000	120	
94	UG 0082L	YAMAHA MOTOR CYCLE	2006	14	P	68178	70478	2300	8000	29	
95	UG 0104L	TOYOTA COROLLA	2010	10	P	214686	247894	33208	30000	111	
97	UG 0099L	MITSUBISHI PICK UP	2009	11	P	291606	314710	23104	30000	77	
98	UG 0127L	PAJERO	2013	7	P	141245	199185	57940	30000	193	
100	UG 0125L	PAJERO	2013	7	P	144044	187945	43901	30000	146	
101	UG 0083L	HILUX	2008	12	P	292426	322939	30513	30000	102	
102	UG 0004L	ISUZU PICK UP	2006	14	P	189407	214789	25382	30000	85	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
103	UG 0015L	PAJERO	2002	18	P	224445	257894	33449	30000	111	
104	UG 0103L	TOYOTA COROLLA	2010	10	P	205765	234791	29026	30000	97	
105	UG 0122L	TOYOTA COROLLA	2013	7	P	91710	124784	33074	30000	110	
106	UG 0126L	PAJERO	2013	7	P	150000	183070	33070	30000	110	
107	UG 0157L	TOYOTA PRADO	2006	14	P	77000	121005	44005	30000	147	
108	UG 0124L	PAJERO	2013	7	P	162426	186886	24460	30000	82	
110	UG 0190L	ISUZU	2017	3	F	41656	105600	63944	40,000	160	
111	UG 0191L	ISUZU	2017	3	F	44926	87895	42969	40,000	107	
112	UG 0192L	NISSAN	2017	3	F	25436	46147	20711	40,000	52	
113	UG 0170L	TOYOTA	2017	3	F	91630	114785	23155	40,000	58	
114	UG 0194L	TOYOTA	2017	3	F	56434	73716	17282	40,000	43	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
115	UG 0195L	TOYOTA	2017	3	F	50965	96560	45595	40,000	114	
116	UG 0196L	TOYOTA	2017	3	F	41179	81764	40585	40,000	101	
117	UG 0197L	TOYOTA	2017	3	F	29650	53501	23851	40,000	60	
118	UG 0198L	TOYOTA	2017	3	F	24567	35135	10568	40,000	26	
119	UG 0199L	TOYOTA	2017	3	F	41542	75731	34189	40,000	85	
120	UG 0200L	TOYOTA	2017	3	F	54698	104043	49345	40,000	123	
121	UG 0201L	TOYOTA	2017	3	F	36412	65614	29202	40,000	73	
122	UG 0202L	TOYOTA	2017	3	F	34565	78876	44311	40,000	111	
123	UG 0203L	TOYOTA	2017	3	F	37404	79686	42282	40,000	106	
124	UG 0204L	PRADO	2017	3	F	55678	85425	29747	40,000	74	
125	UG 0205L	PRADO	2017	3	F	25172	75789	50617	40,000	127	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
126	UG 0188L	MITSUBISH	2017	3	F	34567	75545	40978	40,000	102	
127	UG 0189L	MITSUBISH	2017	3	F	36789	99740	62951	40,000	157	
128	UG 0206L	FORTUNER	2017	3	F	35676	44316	8640	40,000	22	
129	UG 0207L	PRADO	2017	3	E	16838	49109	32271	40,000	81	
130	UG 0208L	PRADO	2017	3	E	34567	74278	39711	40,000	99	
131	UG 0226L	HILLUX D/C	2018	2	F	5643	31579	25936	40,000	65	
132	UG 0227L	HILLUX D/C	2018	2	F	5678	56897	51219	40,000	128	
133	UG 0228L	HILLUX D/C	2018	2	F	5137	37800	32663	40,000	82	
134	UG 0229L	HILLUX D/C	2018	2	F	2817	41007	38190	40,000	95	
135	UG 0230L	HILLUX D/C	2018	2	F	3584	39874	36290	40,000	91	
136	UG 0231L	HILLUX D/C	2018	2	F	5280	65212	59932	40,000	150	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
137	UG 0232L	HILLUX D/C	2018	2	F	4172	62103	57931	40,000	145	
138	UG 0233L	HILLUX D/C	2018	2	F	1090	59874	58784	40,000	147	
139	UG 0234L	HILLUX D/C	2018	2	F	3893	63247	59354	40,000	148	
140	UG 0235L	HILLUX D/C	2018	2	F	2448	58794	56346	40,000	141	
141	UG 0236L	HILLUX D/C	2018	2	F	3180	47856	44676	40,000	112	
142	UG 0237L	HILLUX D/C	2018	2	F	4271	36811	32540	40,000	81	
143	UG 0238L	HILLUX D/C	2018	2	F	5180	37487	32307	40,000	81	
144	UBE 280P	FORD RANGER	2018	2	F	41	36458	36417	40,000	91	
145	UBE 281P	FORD RANGER	2018	2	F	43	48617	48574	40,000	121	
146	UBE 282P	FORD RANGER	2018	2	F	52	35849	35797	40,000	89	
147	UBE 283P	FORD RANGER	2018	2	F	64	41895	41831	40,000	105	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
148	UBE 284P	FORD RANGER	2018	2	F	44	42057	42013	40,000	105	
149	UBE 285P	FORD RANGER	2018	2	F	46	34799	34753	40,000	87	
150	UBE 286P	FORD RANGER	2018	2	F	54	36789	36735	40,000	92	
151	UBE 287P	FORD RANGER	2018	2	P	3381	40947	37566	40,000	94	
152	UBE 288P	FORD RANGER	2018	2	P	1182	36284	35102	40,000	88	
153	UBE 289P	FORD RANGER	2018	2	F	62	37897	37835	40,000	95	
154	UBE 290P	FORD RANGER	2018	2	F	56	41545	41489	40,000	104	
155	UBE 481P	FORD RANGER	2018	2	P	78	51128	51050	40,000	128	
156	UBE 482P	FORD RANGER	2018	2	P	1783	28541	26758	40,000	67	
157	UBE483P	FORD RANGER	2018	2	P	1941	32478	30537	40,000	76	
158	UBE 484P	FORD RANGER	2018	2	P	2381	30428	28047	40,000	70	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
159	UBE 101Q	FORD RANGER	2018	2	P	68	46511	46443	40,000	116	
160	UG 0209L	FORD EVAREST	2018	2	P	61	20019	19958	40,000	50	
161	UG 0210L	FORD EVAREST	2018	2	P	20	21886	21866	40,000	55	
162	UG 0146L	RANGER/DOU BLE CABIN PICKUP	2006	14	F	0	202297	202297	40,000	506	
163	UG 0153L	RANGER/DOU BLE CABIN PICKUP	2006	14	F	0	289813	289813	40,000	725	
164	UG 0154L	TOYOTA PRADO	2015	5	F	0	82057	82057	40,000	205	
165	UG 0155L	TOYOTA PRADO	2015	5	F	0	78009	78009	40,000	195	
166	UG 0156L	TOYOTA PRADO	2015	5	F	0	78009	78009	40,000	195	
167	UG 0158L	COASTER	2015	5	F	0	94560	94560	40,000	236	
168	UG 0161L	MITSHUBISHI	2015	5	F	0	17590	17590	40,000	44	
169	UG 0162L	MITSHUBISHI	2015	5	F	0	223422	223422	40,000	559	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
170	UG 0166L	MITSHUBISHI	2015	5	F	0	190280	190280	40,000	476	
171	UG 0168L	MITSHUBISHI	2015	5	F	0	178794	178794	40,000	447	
172	UG 0171L	MITSHUBISHI PICKUP	2015	5	F	0	161697	161697	40,000	404	
173	UG 0172L	MITSHUBISHI	2015	5	F	0	95838	95838	40,000	240	
174	UG 0167L	MITSHUBISHI PICKUP	2015	5	F	0	124770	124770	40,000	312	
175	UG 0193L	TOYOTA	2017	3	F	0	105278	105278	40,000	263	
176	UG 0239L	NISSAN NAVARA	2019	1	F	0	25154	25154	40,000	63	
177	UG 0240L	NISSAN NAVARA	2019	1	F	0	28767	28767	40,000	72	
178	UG 0241L	NISSAN NAVARA	2019	1	F	0	33106	33106	40,000	83	
179	UG 0242L	NISSAN NAVARA	2019	1	F	0	36098	36098	40,000	90	
180	UG 0243L	NISSAN NAVARA	2019	1	F	0	12519	12519	40,000	31	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
181	UG 0244L	NISSAN NAVARA	2019	1	F	0	17606	17606	40,000	44	
182	UG 0245L	NISSAN NAVARA	2019	1	F	0	16457	16457	40,000	41	
183	UG 0246L	NISSAN NAVARA	2019	1	F	0	11838	11838	40,000	30	
184	UG 0247L	NISSAN NAVARA	2019	1	F	0	40400	40400	40,000	101	
185	UG 0248L	NISSAN NAVARA	2019	1	F	0	32740	32740	40,000	82	
186	UG 0249L	NISSAN NAVARA	2019	1	F	0	23383	23383	40,000	58	
187	UG 0250L	NISSAN NAVARA	2019	1	F	0	4940	4940	40,000	12	
188	UG 0251L	NISSAN NAVARA	2019	1	F	0	21799	21799	40,000	54	
189	UG 0252L	NISSAN NAVARA	2019	1	F	0	21776	21776	40,000	54	
190	UG 0253L	YAMAHA	2019	1	F	0	4548	4548	8,000	57	
191	UG 0254L	YAMAHA	2019	1	F	0	3369	3369	8,000	42	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
192	UG 0255L	YAMAHA	2019	1	F	0	5897	5897	8,000	74	
193	UG 0256L	YAMAHA	2019	1	F	0	5412	5412	8,000	68	
194	UG 0257L	YAMAHA	2019	1	F	0	4789	4789	8,000	60	
195	UG 0258L	YAMAHA	2019	1	F	0	3987	3987	8,000	50	
196	UG 0259L	TOYOTA LAND CRUISER	2019	1	F	0	29378	29378	40,000	73	
197	UG 0260L	TOYOTA LAND CRUISER	2019	1	F	0	28878	28878	40,000	72	
198	UG 0261L	FORD RANGER	2019	1	F	0	29841	29841	40,000	75	
199	UG 0262L	FORD RANGER	2019	1	F	0	16819	16819	40,000	42	
200	UG 0263L	TOYOTA HILUX	2019	1	F	0	7617	7617	40,000	19	
201	UG 0264L	TOYOTA HILUX	2019	1	F	0	5066	5066	40,000	13	
202	UG 0265L	TOYOTA HILUX	2019	1	F	0	3856	3856	40,000	10	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFACTURE	AGE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATION %	REMARKS
203	UG 0266L	TOYOTA HILUX	2019	1	F	0	13261	13261	40,000	33	
204	UG 0267L	TOYOTA HILUX	2019	1	F	0	3883	3883	40,000	10	
205	UG 0268L	TOYOTA HILUX	2019	1	F	0	7414	7414	40,000	19	
206	UG 0269L	TOYOTA HILUX	2019	1	F	0	5762	5762	40,000	14	
207	UG 0270L	PRADO	2019	1	F	0	2923	2923	40,000	7	
208	UG 0271L	PRADO	2019	1	F	0	3325	3325	40,000	8	
209	UG 0272L	PRADO	2019	1	F	0	4475	4475	40,000	11	
210	UG 0273L	PRADO	2019	1	F	0	2517	2517	40,000	6	
211	UG 0274L	PRADO	2019	1	F	0	3280	3280	40,000	8	
212	UG 0275L	PRADO	2019	1	F	0	2517	2517	40,000	6	

**Vote:012** Ministry of Lands, Housing & Urban Development**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0009	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-Feb-06	600000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0010	MOLHUD-012010001-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-03	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0011	MOLHUD-012010003-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Feb-05	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0013	MOLHUD-012010005-Finance and Administration-Kampala-None	GOOD AND IN USE	12-Mar-03	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0014	MOLHUD-012010007-Finance and Administration-Kampala-None	GOOD AND IN USE	02-Mar-08	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0015	MOLHUD-012010009-Finance and Administration-Kampala-None	EXCELLENT	02-Jul-09	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0016	MOLHUD-012010000-Financeand Administration-Kampala-None	EXCELLENT	02-Jul-09	350000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0027	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Jul-05	300000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0028	MOLHUD-012010035-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Apr-02	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0029	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Mar-07	300000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0031	MOLHUD-012010041-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-05	400000.0000000000

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01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0032	MOLHUD-012010043-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-06	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0033	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-04	300000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0034	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	300000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0035	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	1500000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0036	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	1500000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0037	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	1500000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0039	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	1500000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0041	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	02-Jun-01	1500000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0043	MOLHUD-012010065-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Feb-04	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0044	MOLHUD-012010000-Finance and Administration-Entebbe-None	GOOD AND IN USE	12-Sep-01	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0046	MOLHUD-012010065-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Mar-06	400000.0000000000
01201Finance and administration	BOOK SHELF	LHU-FIN-SH-0048	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Feb-02	2000000.0000000000

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01201Finance and administration	CHAIR	LHU-FIN-CH-00	MOLHUD-012010002-Finance and Administration-Kampala-None	GOOD AND IN USE	06-Jul-07	120000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0003	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Mar-08	180000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0009	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Aug-07	280000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0016	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Sep-05	280000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0017	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Sep-05	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0020	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Mar-06	280000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0022	MOLHUD-012010044-Finance and Administration-Kampala-None	GOOD AND IN USE	09-Mar-09	450000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0023	MOLHUD-012010046-Finance and Administration-Kampala-None	GOOD AND IN USE	04-May-09	450000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0024	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-Sep-08	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0026	MOLHUD-012010052-Finance and Administration-Kampala-None	GOOD AND IN USE	04-May-08	400000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0028	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Mar-08	180000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0029	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Mar-08	200000.0000000000

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01201Finance and administration	CHAIR	LHU-FIN-CH-0030	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Mar-08	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0031	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Mar-08	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0032	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Mar-08	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0033	MOLHUD-012010066-Finance and Administration-Kampala-None	GOOD AND IN USE	08-Jun-08	450000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0036	MOLHUD-012010072-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Sep-06	400000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0042	MOLHUD-012010083-Finance and Administration-Kampala-None	GOOD AND IN USE	11-Oct-05	450000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0043	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Oct-07	120000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0044	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Oct-07	120000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0045	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	12-Apr-03	300000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0047	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Feb-01	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0048	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Mar-04	180000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0051	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Jan-06	120000.0000000000

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01201Finance and administration	CHAIR	LHU-FIN-CH-0052	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Aug-07	150000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0053	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Sep-07	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0054	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-May-07	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0055	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0056	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0057	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0058	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0059	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Jan-06	300000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0060	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Mar-05	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0061	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-06	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0075	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Jan-08	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0077	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-08	200000.0000000000

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01201Finance and administration	CHAIR	LHU-FIN-CH-0080	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-03	300000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0081	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-03	300000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0082	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-03	300000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0083	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Aug-04	300000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0088	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Jun-07	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0102	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Feb-04	180000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0103	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Feb-04	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0105	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-06	120000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0107	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Mar-03	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0114	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-Apr-04	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0116	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-Mar-02	150000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0117	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	29-Jan-07	200000.0000000000

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01201Finance and administration	CHAIR	LHU-FIN-CH-0118	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	29-Jan-07	200000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0121	MOLHUD-012010026-Finance and Administration-Entebbe-None	GOOD AND IN USE	06-Apr-10	1100000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0122	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	16-Jun-10	1912000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0123	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Jan-14	350000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0128	MOLHUD-012010038-Finance and Administration-Entebbe-None	GOOD AND IN USE	26-May-11	450000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0129	MOLHUD-012010040-Finance and Administration-Entebbe-None	GOOD AND IN USE	26-May-11	450000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0130	MOLHUD-012010042-Finance and Administration-Entebbe-None	GOOD AND IN USE	26-May-11	450000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0131	MOLHUD-012010044-Finance and Administration-Entebbe-None	GOOD AND IN USE	26-May-11	450000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0134	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	1500000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0138	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	310000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0139	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	310000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0140	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	310000.0000000000

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01201Finance and administration	CHAIR	LHU-FIN-CH-0141	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	310000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0142	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	310000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0143	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	310000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0144	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	310000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0145	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	310000.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0150	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	432203.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0151	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	432203.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0152	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	432203.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0153	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	432203.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0154	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	211864.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0155	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	211864.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0156	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	211864.0000000000

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01201Finance and administration	CHAIR	LHU-FIN-CH-0157	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	211864.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0158	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	211864.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0159	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	466102.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0160	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	466102.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0161	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	466102.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0162	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	466102.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0163	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	466102.0000000000
01201Finance and administration	CHAIR	LHU-FIN-CH-0164	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	466102.0000000000
01201Finance and administration	CHAIR	LHU-PDU-CH-0001	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Jul-02	400000.0000000000
01201Finance and administration	COFFEE SET	LHU-FIN-TB-0032	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	26-Jun-10	500000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0001	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Jul-07	200000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0002	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Jul-07	200000.0000000000

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01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0003	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Jul-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0004	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Jul-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0005	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Jul-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0006	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Apr-02	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0007	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0008	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0009	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0010	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0011	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0012	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0013	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0014	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000

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01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0015	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0016	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0017	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0018	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0019	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0020	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0021	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0022	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0023	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0024	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0025	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0026	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000

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01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0027	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0028	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0029	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0030	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0031	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0032	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0033	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	CONFERENCE CHAIR	LHU-FIN-CC-0034	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	180000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0001	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	16-Sep-04	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0002	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	13-Sep-07	400000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0003	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Feb-09	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0004	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Mar-08	350000.0000000000

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01201Finance and administration	DESK	LHU-FIN-DK-0005	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Jul-07	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0006	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Feb-06	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0007	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-Apr-07	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0008	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-Oct-01	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0009	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Sep-07	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0010	MOLHUD-012010000-Financeand Administration-Kampala-None	EXCELLENT	11-Jul-09	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0011	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0012	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	23-Apr-09	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0013	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	23-Apr-09	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0014	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	27-Sep-07	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0015	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Aug-06	250000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0016	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Mar-06	350000.0000000000

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01201Finance and administration	DESK	LHU-FIN-DK-0017	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Oct-09	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0018	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Oct-09	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0019	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Feb-08	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0020	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Aug-06	200000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0021	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Apr-08	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0022	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Feb-09	200000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0023	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Mar-08	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0024	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-Apr-02	400000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0026	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Jul-02	300000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0027	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Apr-03	400000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0028	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	02-Mar-04	400000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0033	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Aug-04	350000.0000000000

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01201Finance and administration	DESK	LHU-FIN-DK-0034	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Feb-06	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0035	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	13-Dec-09	150000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0036	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-May-07	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0037	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Feb-08	100000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0038	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-May-05	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0039	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Mar-03	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0040	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Feb-04	150000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0041	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	15-Mar-04	200000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0042	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Mar-03	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0043	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	01-Jul-00	400000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0044	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-06	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0045	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-06	250000.0000000000

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01201Finance and administration	DESK	LHU-FIN-DK-0046	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Mar-05	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0047	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Dec-05	250000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0048	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Dec-05	300000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0049	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Sep-06	250000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0050	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Sep-02	150000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0051	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-05	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0053	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	17-Mar-05	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0054	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	23-Feb-06	350000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0055	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Apr-10	1475000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0056	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Apr-10	1947000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0057	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-Mar-10	1947000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0058	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-Mar-10	1475000.0000000000

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01201Finance and administration	DESK	LHU-FIN-DK-0059	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	14-Jan-11	465254.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0061	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	2796600.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0062	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	2300000.0000000000
01201Finance and administration	DESK	LHU-FIN-DK-0063	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	2300000.0000000000
01201Finance and administration	DESK	LHU-PDU-DK-0001	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Sep-06	350000.0000000000
01201Finance and administration	EXE ORTHOPEDIC CHAIR	LHU-PQA-CH-0025	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	20-Jun-17	1500000.0000000000
01201Finance and administration	EXE ORTHOPEDIC CHAIR	LHU-PQA-CH-0026	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	20-Jun-17	1500000.0000000000
01201Finance and administration	EXECUTIVE CHAIR	LHU-PQA-CH-0020	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	14-Dec-16	1200000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0009	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	12-Sep-04	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0010	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Aug-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0012	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Feb-03	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0013	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Nov-07	400000.0000000000

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01201Finance and administration	FILING CABINET	LHU-FIN-CB-0014	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Nov-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0016	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Mar-09	40000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0017	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Feb-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0018	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Mar-08	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0019	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Aug-01	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0020	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Apr-08	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0021	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Jun-08	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0022	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	01-Jul-00	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0023	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	01-Jul-00	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0024	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Mar-02	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0025	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	26-May-04	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0026	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	02-Jul-01	400000.0000000000

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01201Finance and administration	FILING CABINET	LHU-FIN-CB-0027	MOLHUD-012010000-Financeand Administration-Entebbe-None	GOOD AND IN USE	04-Mar-03	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0029	MOLHUD-012010000-Financeand Administration-Entebbe-None	GOOD AND IN USE	04-Jun-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0030	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Jan-06	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0031	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Jul-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0034	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Mar-02	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0035	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Mar-06	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0036	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Mar-03	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0037	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0038	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0039	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Oct-08	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0040	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0041	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-07	400000.0000000000

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01201Finance and administration	FILING CABINET	LHU-FIN-CB-0042	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Jun-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0043	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Feb-05	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0044	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	12-May-04	350000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0045	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Apr-06	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0046	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Mar-04	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0048	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Apr-03	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0049	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	12-Apr-01	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0052	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-03	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0053	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0054	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0056	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Jan-06	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0057	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Jan-06	400000.0000000000

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01201Finance and administration	FILING CABINET	LHU-FIN-CB-0058	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Jun-02	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0062	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	26-Oct-05	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0063	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	29-Jan-07	200000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0064	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-Apr-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0065	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Jan-03	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0069	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	14-Jan-11	4500000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CB-0070	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	26-May-11	1000000.0000000000
01201Finance and administration	FILING CABINET	LHU-FIN-CH-0010	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Jun-06	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-PDU-CB-0001	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	14-Jun-04	150000.0000000000
01201Finance and administration	FILING CABINET	LHU-PDU-CB-0002	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Jan-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-PDU-CB-0003	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Jan-07	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-PDU-CB-0004	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Oct-03	400000.0000000000

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01201Finance and administration	FILING CABINET	LHU-PDU-CB-0005	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Feb-06	400000.0000000000
01201Finance and administration	FILING CABINET	LHU-PDU-CB-0006	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Sep-01	400000.0000000000
01201Finance and administration	ORTHOPEdic CHAIR	LHU-FIN-CH-0166	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	13-Feb-17	1416000.0000000000
01201Finance and administration	procurement of an orthopedic chair for the accounting officer.	LHU-FIN-SS-N0011	MOLHUD-012010000-Financeand Administration-Kampala-None	Good and In Use	05-Apr-07	1416000.0000000000
01201Finance and administration	SAFE	LHU-FIN-SF-0001	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Jun-11	1499999.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0002	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Aug-07	1200000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0003	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-May-07	1200000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0004	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	14-Sep-08	1300000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0005	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Sep-07	1200000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0006	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Jun-08	1200000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0007	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Feb-05	1200000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0008	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	1800000.0000000000

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01201Finance and administration	SOFA SET	LHU-FIN-SS-0009	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Aug-07	1800000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0010	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Apr-06	1400000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0011	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-Jun-02	1200000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0012	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	02-Apr-07	300000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0013	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Jan-04	3000000.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0015	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	2966305.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0016	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	2966305.0000000000
01201Finance and administration	SOFA SET	LHU-FIN-SS-0017	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	19-May-12	2966305.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0001	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-May-07	350000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0002	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Apr-08	180000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0003	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	08-Jun-08	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0005	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Feb-07	300000.0000000000

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01201Finance and administration	TABLE	LHU-FIN-TB-0006	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jun-08	250000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0007	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Feb-07	250000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0008	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Jul-03	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0009	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-Mar-06	200000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0010	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Mar-05	200000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0011	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	25-Feb-01	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0012	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0013	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Apr-08	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0014	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	06-Jul-07	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0015	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Jan-05	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0016	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Mar-06	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0017	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-06	150000.0000000000

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01201Finance and administration	TABLE	LHU-FIN-TB-0018	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	09-Oct-07	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0019	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-Feb-05	120000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0020	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	21-Mar-03	400000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0021	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	10-Mar-05	350000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0022	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	11-Oct-07	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0023	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-08	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0024	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Feb-06	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0029	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	07-Aug-02	150000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0030	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	250000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0031	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	04-Jul-06	200000.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0033	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	23-Jun-11	1271186.0000000000
01201Finance and administration	TABLE	LHU-FIN-TB-0034	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	26-May-11	1200000.0000000000

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01201Finance and administration	TABLE	LHU-LRN-TB-0001	MOLHUD-012010000-Financeand Administration-Kampala-None	GOOD AND IN USE	03-May-02	1300000.0000000000
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**ICT Equipment**

N/A

**Office Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
01201Finance and administration	BINDING MACHINE	LHU-FIN-BD-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	28-Feb-14	750000.0000000000
01201Finance and administration	BINDING MACHINE	LHU-FIN-BD-0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	30-May-14	750000.0000000000
01201Finance and administration	CAMERA	LHU-FIN-CM-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	3000000.0000000000
01201Finance and administration	CAMERA	LHU-FIN-CM-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jul-08	3000000.0000000000
01201Finance and administration	CAMERA	LHU-FIN-CM-0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	02-Feb-09	1177000.0000000000
01201Finance and administration	CAMERA	LHU-FIN-CM-0004	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	12-Feb-09	1200000.0000000000
01201Finance and administration	CAMERA	LHU-FIN-CM-0005	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	03-Oct-10	902700.0000000000
01201Finance and administration	FAX MACHINE	LHU-FIN-FM-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-Jun-07	70000.0000000000
01201Finance and administration	FRIDGE	LHU-FIN-FG-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	08-Jun-06	450000.0000000000

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01201Finance and administration	FRIDGE	LHU-FIN-FG-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jan-10	920400.0000000000
01201Finance and administration	FRIDGE	LHU-FIN-FG-0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jan-10	736000.0000000000
01201Finance and administration	FRIDGE	LHU-FIN-FG-0004	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	26-May-11	600000.0000000000
01201Finance and administration	PAPER SHREDDER	LHU-FIN-PS-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-08	1000000.0000000000
01201Finance and administration	PAPER SHREDDER	LHU-FIN-PS-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	28-Feb-14	350000.0000000000
01201Finance and administration	PHOTO COPIER	LHU-FIN-PC-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jul-08	18000000.0000000000
01201Finance and administration	PHOTO COPIER	LHU-FIN-PC-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jul-08	18500000.0000000000
01201Finance and administration	PHOTO COPIER	LHU-FIN-PC-0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jul-09	19000000.0000000000
01201Finance and administration	PHOTO COPIER	LHU-FIN-PC-0004	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	06-May-09	18500000.0000000000
01201Finance and administration	PHOTO COPIER	LHU-FIN-PC-0006	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	16-Jul-10	16240000.0000000000
01201Finance and administration	PHOTO COPIER	LHU-FIN-PC-0007	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	06-Jul-10	16240000.0000000000
01201Finance and administration	PHOTO COPIER	LHU-FIN-PC-0008	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-May-11	13500000.0000000000

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01201Finance and administration	PHOTOCOPIER KYOCERA	LHU-PQA-PC-0005	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	01-Jul-17	30040000.0000000000
01201Finance and administration	PHOTOCOPIER KYOCERA	LHU-PQA-PC-0006	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	01-Jul-17	30040000.0000000000
01201Finance and administration	PHOTOCOPIER KYOCERA	LHU-PQA-PC-0007	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	01-Jul-17	30040000.0000000000
01201Finance and administration	PHOTOCOPIER KYOCERA	LHU-PQA-PC-0008	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	01-Jul-17	30040000.0000000000
01201Finance and administration	PROCUREMENT OF NEW SECRETARIAL SET	MOLHUD-012010000-Finance	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Apr-17	1793600.0000000000
01201Finance and administration	PROJECTOR	LHU-FIN-PJ-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	1800000.0000000000
01201Finance and administration	STAND FAN EVERNAL	LHU-FIN-FN-0020	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	29-May-17	130000.0000000000
01201Finance and administration	TELEVISION	LHU-FIN-TV-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	350000.0000000000
01201Finance and administration	TELEVISION	LHU-FIN-TV-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	2500000.0000000000
01201Finance and administration	TELEVISION	LHU-FIN-TV-0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	2500000.0000000000
01201Finance and administration	TELEVISION	LHU-FIN-TV-0004	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	350000.0000000000
01201Finance and administration	TELEVISION	LHU-FIN-TV-0005	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jan-10	572000.0000000000

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01201Finance and administration	TELEVISION	LHU-FIN-TV-0006	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jan-10	572000.0000000000
01201Finance and administration	TV 32" HISENCE	LHU-PQA-TV-0007	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-17	1500000.0000000000
01201Finance and administration	TV 32" HISENCE	LHU-PQA-TV-0008	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-17	1500000.0000000000
01201Finance and administration	TV 32" HISENCE	LHU-PQA-TV-0009	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-17	1500000.0000000000
01201Finance and administration	TV 32" HISENCE	LHU-PQA-TV-0010	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-17	1500000.0000000000
01201Finance and administration	TV 32" HISENCE	LHU-PQA-TV-0011	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-17	1500000.0000000000
01202Planning and Quality Assurance	AUTO+ 130XTM	LHU-PQA-E-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Jun-19	2500000.0000000000
01202Planning and Quality Assurance	AUTO+ 130XTM	LHU-PQA-E-0002	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Jun-19	2500000.0000000000
01202Planning and Quality Assurance	AUTO+ 130XTM	LHU-PQA-E-0003	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Jun-19	2500000.0000000000
01202Planning and Quality Assurance	AUTO+ 130XTM	LHU-PQA-E-0004	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Jun-19	2500000.0000000000
01202Planning and Quality Assurance	BINDING MACHINE	LHU-PQA-BM-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	31-Dec-12	0.0000000000
01202Planning and Quality Assurance	FRIDGE	LHU-PQA-FG-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Apr-10	920400.0000000000

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01202Planning and Quality Assurance	FRIDGE	LHU-PQA-FG-0002	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	04-Jul-08	2000000.0000000000
01202Planning and Quality Assurance	FRIDGE	LHU-PQA-RG-0006	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1450000.0000000000
01202Planning and Quality Assurance	HEAVY DUTY KYOCERA TASKALFA 3551CI	LHU-PQA-PC-0004	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Sep-16	33987776.0000000000
01202Planning and Quality Assurance	HISENSE 32"	LHU/PQA/TV/0020	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-18	3200000.0000000000
01202Planning and Quality Assurance	HISENSE 32"	LHU/PQA/TV/0021	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-19	3200000.0000000000
01202Planning and Quality Assurance	HISENSE 32"	LHU/PQA/TV/0022	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-20	3200000.0000000000
01202Planning and Quality Assurance	HISENSE 32"	LHU/PQA/TV/0023	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-21	3200000.0000000000
01202Planning and Quality Assurance	HISENSE 32"	LHU/PQA/TV/0024	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-22	3200000.0000000000
01202Planning and Quality Assurance	Hisense 32"	LHU/PQA/TV/0025	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-23	2500000.0000000000
01202Planning and Quality Assurance	HISENSE LED TV 32"	LHU-PQA-TV-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000.0000000000
01202Planning and Quality Assurance	HISENSE LED TV 32"	LHU-PQA-TV-0002	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000.0000000000
01202Planning and Quality Assurance	HISENSE LED TV 32"	LHU-PQA-TV-0003	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000.0000000000

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01202Planning and Quality Assurance	HISENSE LED TV 32"	LHU-PQA-TV-0004	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000.0000000000
01202Planning and Quality Assurance	HISENSE LED TV 32"	LHU-PQA-TV-0005	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000.0000000000
01202Planning and Quality Assurance	HISENSE LED TV 32"	LHU-PQA-TV-0006	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000.0000000000
01202Planning and Quality Assurance	Kyocera Black and White	LHU-PQA-PC-0010	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Jan-19	25950000.0000000000
01202Planning and Quality Assurance	Kyocera Black and White	LHU-PQA-PC-0011	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Jan-19	25950000.0000000000
01202Planning and Quality Assurance	Kyocera Black and White	LHU-PQA-PC-0012	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Jan-19	25950000.0000000000
01202Planning and Quality Assurance	Kyocera TaskAlfa 5002i	LHU-PQA-PC-0013	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	31495509.0000000000
01202Planning and Quality Assurance	Kyocera TaskAlfa 5002i	LHU-PQA-PC-0014	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	31495509.0000000000
01202Planning and Quality Assurance	Kyocera TaskAlfa 5002i	LHU-PQA-PC-0015	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Jun-19	33350000.0000000000
01202Planning and Quality Assurance	LG Single Door Fridge	LHU/LRC/FG/0007	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	3500000.0000000000
01202Planning and Quality Assurance	LG Single Door Fridge	LHU/LRC/FG/0008	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	3500000.0000000000
01202Planning and Quality Assurance	LG Single Door Fridge	LHU/LRC/FG/0009	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	3500000.0000000000

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01202Planning and Quality Assurance	PHOTO COPIER	LHU-PPD-PC-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	04-Jul-09	1950000.0000000000
01202Planning and Quality Assurance	PHOTO COPIER	LHU-PQA-PC-0003	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	05-Apr-09	1800000.0000000000
01202Planning and Quality Assurance	PROCUREMENT OF A TELEVISION SET	MOLHUD-012020000-Planning	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	1499999.0000000000
01202Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	30-May-14	2400000.0000000000
01202Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0002	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864.0000000000
01202Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0003	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864.0000000000
01202Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0004	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864.0000000000
01202Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0005	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864.0000000000
01202Planning and Quality Assurance	STAND FAN	LHU-PQA-FN-0014	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	150000.0000000000
01202Planning and Quality Assurance	STAND FAN	LHU-PQA-FN-0015	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	150000.0000000000
01202Planning and Quality Assurance	STAND FAN	LHU-PQA-FN-0016	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	150000.0000000000
01202Planning and Quality Assurance	STAND FAN	LHU-PQA-FN-0017	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	150000.0000000000

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01202Planning and Quality Assurance	STAND FAN	LHU-PQA-FN-0018	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	150000.0000000000
01202Planning and Quality Assurance	STAND FAN	LHU-PQA-FN-0019	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	150000.0000000000
01202Planning and Quality Assurance	Stand Fan	LHU/PQA/FN/0024	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000.0000000000
01202Planning and Quality Assurance	Stand Fan	LHU/PQA/FN/0025	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000.0000000000
01202Planning and Quality Assurance	Stand Fan	LHU/PQA/FN/0026	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000.0000000000
01202Planning and Quality Assurance	Stand Fan	LHU/PQA/FN/0027	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000.0000000000
01202Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0005	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-Nov-16	210000.0000000000
01202Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0006	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-Nov-16	210000.0000000000
01202Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0007	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-Nov-16	210000.0000000000
01202Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0008	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-Nov-16	210000.0000000000
01202Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0009	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-Nov-16	210000.0000000000
01202Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0010	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-Nov-16	210000.0000000000

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01202	Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0011	MOLHUD-012020000- Planning and Quality Assurance-Kampala- None	GOOD AND IN USE	11-Nov-16	210000.0000000000
01202	Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0012	MOLHUD-012020000- Planning and Quality Assurance-Kampala- None	GOOD AND IN USE	11-Nov-16	210000.0000000000
01202	Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0013	MOLHUD-012020000- Planning and Quality Assurance-Kampala- None	GOOD AND IN USE	11-Nov-16	210000.0000000000
01204	Land Administration	FAX MACHINE	LHU-SAM-FM-0002	MOLHUD-012040000- Land Administration- Kampala-None	GOOD AND IN USE	18-Oct-10	880000.0000000000
01204	Land Administration	FRIDGE	LHU-LAD-FG-0001	MOLHUD-012040000- Land Administration- Kampala-None	GOOD AND IN USE	06-Feb-11	1357000.0000000000
01204	Land Administration	MICRO WAVE	LHU-LAD-MW-0001	MOLHUD-012040000- Land Administration- Kampala-None	GOOD AND IN USE	26-May-14	426400.0000000000
01204	Land Administration	PHOTO COPIER	LHU-LAD-PC-0001	MOLHUD-012040000- Land Administration- Kampala-None	GOOD AND IN USE	05-Apr-09	1800000.0000000000
01204	Land Administration	PHOTO COPIER	LHU-LAD-PC-0002	MOLHUD-012040000- Land Administration- Kampala-None	GOOD AND IN USE	05-Apr-09	1950000.0000000000
01204	Land Administration	PHOTO COPIER	LHU-LAD-PC-0003	MOLHUD-012040000- Land Administration- Kampala-None	GOOD AND IN USE	07-Apr-09	1850000.0000000000
01204	Land Administration	PHOTO COPIER	LHU-LAD-PC-0004	MOLHUD-012040000- Land Administration- Kampala-None	GOOD AND IN USE	04-Jul-09	1800000.0000000000
01204	Land Administration	PHOTOCOPIER KYOCERA TASKALFA 3252CI	LHU-PQA-PC-0009	MOLHUD-012040000- Land Administration- Kampala-None	GOOD AND IN USE	11-Apr-18	22930114.0000000000
01204	Land Administration	STAND FAN	LHU-LAD-FN-0003	MOLHUD-012040000- Land Administration- Kampala-None	GOOD AND IN USE	10-Jun-16	213000.0000000000

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01204Land Administration	STAND FAN	LHU-LAD-FN-0004	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	213000.0000000000
01204Land Administration	STAND FAN	LHU-LAD-FN-0005	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	213000.0000000000
01204Land Administration	STAND FAN	LHU-PQA-FN-0004	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	160000.0000000000
01204Land Administration	TYPE WRITER	LHU-SAM-TW-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	18-Oct-10	1298000.0000000000
01204Land Administration	WATER DISPENSER	LHU-LAD-WD-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	500000.0000000000
01206Land Registration	PHOTO COPIER	LHU-SAM-PC-0001	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	04-Jul-08	1750000.0000000000
01206Land Registration	TITLE SEAL	LHU-LRN-SL-0001	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	13-Jun-14	17650000.0000000000
01207Land Sector Reform Coordination Unit	BLOWER	LHU-LRC-BL-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593.0000000000
01207Land Sector Reform Coordination Unit	BLOWER	LHU-LRC-BL-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593.0000000000
01207Land Sector Reform Coordination Unit	BLOWER	LHU-LRC-BL-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593.0000000000
01207Land Sector Reform Coordination Unit	BLOWER	LHU-LRC-BL-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593.0000000000
01207Land Sector Reform Coordination Unit	BLOWER	LHU-LRC-BL-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593.0000000000

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01207Land Sector Reform Coordination Unit	BLOWER	LHU-LRC-BL-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593.0000000000
01207Land Sector Reform Coordination Unit	BLOWER	LHU-LRC-BL-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593.0000000000
01207Land Sector Reform Coordination Unit	BLOWER	LHU-LRC-BL-0008	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593.0000000000
01207Land Sector Reform Coordination Unit	BLOWER	LHU-LRC-BL-0009	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593.0000000000
01207Land Sector Reform Coordination Unit	CAMERA	LHU-LRC-CM-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	04-Apr-10	820000.0000000000
01207Land Sector Reform Coordination Unit	CAMERA	LHU-LRC-CM-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	21-Apr-10	820000.0000000000
01207Land Sector Reform Coordination Unit	CAMERA	LHU-LRC-CM-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Oct-10	1330000.0000000000
01207Land Sector Reform Coordination Unit	CAMERA	LHU-LRC-CM-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Oct-10	1330000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0073	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0074	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0075	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0076	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000

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01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0077	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0078	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0079	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0080	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0081	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0082	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0083	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0084	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0085	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0086	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0087	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0088	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000

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01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0089	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0090	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0091	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0092	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0093	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0094	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0095	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0096	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0097	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0098	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0099	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0100	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000

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01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0101	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0102	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0103	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0104	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0105	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0106	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0107	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0108	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0109	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0110	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0111	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0112	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000

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01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0113	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0114	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0115	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0116	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0117	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0118	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0119	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0120	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0121	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0122	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0123	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0124	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000

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01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0125	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0126	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0127	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0128	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0129	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0130	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0131	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0132	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0133	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0134	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0135	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0136	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000

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01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0137	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0138	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0139	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0140	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0141	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0142	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0143	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0144	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0145	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0146	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0147	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0148	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000

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01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0149	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0150	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0151	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0152	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0153	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0154	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0155	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0156	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0157	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0158	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0159	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0160	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000

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01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0161	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0162	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0163	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0164	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0165	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0166	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0167	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0168	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0169	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0170	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0171	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000
01207Land Sector Reform Coordination Unit	Fan	LHU/LRC/FN/0172	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	259000.0000000000

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01207Land Sector Reform Coordination Unit	FAX MACHINE	LHU-LRC-FM-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Apr-10	1941000.0000000000
01207Land Sector Reform Coordination Unit	GPS	LHU-LRC-GP-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	06-Jul-10	47542200.0000000000
01207Land Sector Reform Coordination Unit	HEAVY DUTY SEAL	LHU-LRC-SL-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	19-May-16	18250000.0000000000
01207Land Sector Reform Coordination Unit	Ladders	LHU/LRC/LD/0015	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	27-Apr-18	800000.0000000000
01207Land Sector Reform Coordination Unit	Ladders	LHU/LRC/LD/0016	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	27-Apr-18	800000.0000000000
01207Land Sector Reform Coordination Unit	Ladders	LHU/LRC/LD/0017	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	27-Apr-18	800000.0000000000
01207Land Sector Reform Coordination Unit	Ladders	LHU/LRC/LD/0018	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	27-Apr-18	800000.0000000000
01207Land Sector Reform Coordination Unit	Ladders	LHU/LRC/LD/0019	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	27-Apr-18	800000.0000000000
01207Land Sector Reform Coordination Unit	PHOTO COPIER	LHU-LRC-PC-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	05-Apr-09	18000000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0053	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0054	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0055	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000

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01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0056	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0057	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0058	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0059	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0060	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0061	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0062	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0063	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0064	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0065	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0066	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0067	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000

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01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0068	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0069	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0070	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0071	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STAND FAN EVERNAL	LHU-LRC-FN-0072	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000.0000000000
01207Land Sector Reform Coordination Unit	STEEL RACK	LHU-LRC-RK-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	22-Jun-10	750000.0000000000
01207Land Sector Reform Coordination Unit	Television	LHU/PPD/TV/0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Sep-18	2990000.0000000000
01207Land Sector Reform Coordination Unit	Television	LHU/PQA/TV/0015	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-18	1860000.0000000000
01207Land Sector Reform Coordination Unit	Television	LHU/PQA/TV/0016	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	29-Oct-18	1900000.0000000000
01207Land Sector Reform Coordination Unit	Television	LHU/PQA/TV/0017	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	29-Oct-18	1200000.0000000000
01207Land Sector Reform Coordination Unit	Television	LHU/PQA/TV/0018	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	09-Nov-18	2114406.0000000000
01207Land Sector Reform Coordination Unit	Television	LHU/PQA/TV/0019	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Dec-18	1694000.0000000000

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01207Land Sector Reform Coordination Unit	TYPE WRITER	LHU-LRC-TW-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	16-Jun-10	27281600.0000000000
01209Housing Development and Estates Management	BINDING MACHINE	LHU-HSD-BD-0002	MOLHUD-012090000-Housing Devt & Estates Mgmt-Kampala-None	GOOD AND IN USE	10-Jun-16	600000.0000000000
01211Office of Director Physical Planning & Urban Devt	PHOTO COPIER	LHU-FIN-PC-0005	MOLHUD-012110000-Directorate- PP & Urban Devt-Kampala-None	GOOD AND IN USE	03-Apr-08	17500000.0000000000
01212Land use Regulation and Compliance	FRIDGE	LHU-LUC-FG-0001	MOLHUD-012120000-Regulation and Compliance-Kampala-None	GOOD AND IN USE	24-Jun-13	800000.0000000000
01213Physical Planning	CAMERA	LHU-PPD-CM-0001	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	09-Jun-11	1080000.0000000000
01213Physical Planning	DVD SONY	LHU-PPD-DV-0002	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	18-Jan-18	450000.0000000000
01213Physical Planning	IPAD	LHU-PPD-IP-0001	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	05-May-14	1200000.0000000000
01213Physical Planning	IPAD	LHU-PPD-IP-0002	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	05-May-14	1200000.0000000000
01213Physical Planning	IPAD	LHU-PPD-IP-0003	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	05-May-14	1200000.0000000000
01213Physical Planning	PHOTO COPIER	LHU-PPD-PC-0002	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	13-Jun-14	36598983.0000000000
01213Physical Planning	PHOTOCOPIER TASKALFA	LHU-PPD-PC-0003	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	24-Sep-16	6820400.0000000000
01213Physical Planning	PHOTOCOPIER TASKALFA	LHU-PPD-PC-0004	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	24-Sep-16	6820400.0000000000
01213Physical Planning	PHOTOCOPIER TASKALFA	LHU-PPD-PC-0005	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	24-Sep-16	6820400.0000000000

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01213Physical Planning	STAND FAN EVERNAL	LHU-PPD-FN-0004	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	20-Jun-17	140000.0000000000
01213Physical Planning	TV LG 43" SMART	LHU-PPD-TV-0001	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	21-Dec-16	450000.0000000000
01213Physical Planning	TV LG 43" SMART	LHU-PPD-TV-0002	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	18-Jan-18	1950000.0000000000
01214Urban Development	DVD PLAYER	LHU-UDD-DV-0001	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	20-Nov-15	1700000.0000000000
01214Urban Development	DVD PLAYER	LHU-UDD-DV-0002	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	20-Nov-15	1700000.0000000000
01214Urban Development	FRIDGE	LHU-UDD-FG-0001	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	10-Apr-14	1600000.0000000000
01214Urban Development	FRIDGE	LHU-UDD-FG-0002	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	1500000.0000000000
01214Urban Development	FRIDGE	LHU-UDD-FG-0004	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Oct-15	1600000.0000000000
01214Urban Development	FRIDGE	LHU-UDD-FG-0053	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Jul-15	837401.0000000000
01214Urban Development	PHOTO COPIER	LHU-UDD-PC-0002	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	14193040.0000000000
01214Urban Development	PHOTO COPIER	LHU-UDD-PC-0003	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	28-Nov-14	3980000.0000000000
01214Urban Development	PHOTO COPIER	LHU-UDD-PC-0004	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	28-Nov-14	3980000.0000000000

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01214Urban Development	PHOTO COPIER	LHU-UDD-PC-0005	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	01-Jul-00	0.0000000000
01214Urban Development	PHOTO COPIER	LHU-UDD-PC-0017	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	20-Nov-15	19390245.0000000000
01214Urban Development	PROJECTOR	LHU-UDD-PJ-0001	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	26-Apr-10	1963520.0000000000
01214Urban Development	STAND FAN	LHU-UDD-FN-0006	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	10-Jun-16	230000.0000000000
01214Urban Development	STAND FAN	LHU-UDD-FN-0007	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	10-Jun-16	230000.0000000000
01214Urban Development	STAND FAN	LHU-UDD-FN-0008	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	10-Jun-16	230000.0000000000
01214Urban Development	STAND FAN	LHU-UDD-FN-0009	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	10-Jun-16	230000.0000000000
01214Urban Development	STAND FAN	LHU-UDD-FN-0010	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	10-Jun-16	230000.0000000000
01214Urban Development	STAND FAN	LHU-UDD-FN-0011	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	10-Jun-16	230000.0000000000
01214Urban Development	STAND FAN	LHU-UDD-FN-0012	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	10-Jun-16	230000.0000000000
01214Urban Development	TELEVISION	LHU-UDD-TV-0001	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	20-Nov-15	1935000.0000000000
01214Urban Development	TELEVISION	LHU-UDD-TV-0002	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	20-Nov-15	1935000.0000000000

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01214Urban Development	VOLTAGE STABILIZER	LHU-UDD-UP-0300	MOLHUD-012140000- Urban Development-Kampala- None	GOOD AND IN USE	20-Nov-15	1464524.0000000000
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**Machinery**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
01201Finance and administration	GENERATOR	LHU-FIN-GN-0001	MOLHUD-012010000- Finance and Administration- Kampala-None	GOOD AND IN USE	13-Jul-00	90050000.0000000000
01201Finance and administration	GENERATOR	LHU-FIN-GN-0002	MOLHUD-012010000- Finance and Administration- Kampala-None	GOOD AND IN USE	05-Apr-05	86214458.0000000000
01201Finance and administration	WALK THROUGH METAL DETECTOR	LHU-FIN-WD-0001	MOLHUD-012010000- Finance and Administration- Kampala-None	FAIR	01-Apr-10	15340000.0000000000
01205Surveys and Mapping	BLUE PRINT MACHINE	LHU-SAM-PM-0001	MOLHUD-012050000- Surveys and Mapping- Kampala-None	GOOD AND IN USE	17-Dec-10	36998900.0000000000
01205Surveys and Mapping	DIAZO BLUE PRINT MACHINE	LHU-SAM-PM-0002	MOLHUD-012050000- Surveys and Mapping- Kampala-None	FAIR	28-Apr-11	29772580.0000000000
01207Land Sector Reform Coordination Unit	HYDRAFORM MACHINE	LHU-HSD-DR-0001	MOLHUD-012100000- Human Settlement-Kampala- None	FAIR	09-Jun-04	20000000.0000000000
01207Land Sector Reform Coordination Unit	HYDRAFORM MACHINE	LHU-HSD-DR-0002	MOLHUD-012100000- Human Settlement-Kampala- None	FAIR	09-Jun-04	20000000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0001	MOLHUD-012070000- Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0002	MOLHUD-012070000- Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0003	MOLHUD-012070000- Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0004	MOLHUD-012070000- Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000

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01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0008	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0009	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0010	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0011	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0012	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0013	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000.0000000000
01207Land Sector Reform Coordination Unit	LADDER	LHU-LRC-LD-0014	MOLHUD-012070000-Land	GOOD AND IN USE	13-Feb-14	380000.0000000000

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

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Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
01201Finance and administration	NON RESIDENTIAL	13/15	MOLHUD-012010000-Finance and Administration-Kampala-None	Developed	09-Dec-09	NA 1	4600000.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	1-3A,1-3B,1-3C	MOLHUD-012050000-Surveys and Mapping-Wakiso-None	Developed	23-Jun-11	NA 2	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	10	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	Developed	01-Jul-00	NA 5	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	17-21 M7 & M59	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	Developed	01-Jul-00	NA 11	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	190	MOLHUD-012070000-Land Sector Reform Unit-Wakiso-None	Developed	01-Jul-00	NA 12	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	2	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	Developed	01-Jul-00	NA 15	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	2-4	MOLHUD-012070000-Land Sector Reform Unit-Tororo-None	Developed	01-Jul-00	NA 9	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	2-5 ,21 ,24-26	MOLHUD-012070000-Land Sector Reform Unit-Entebbe-None	Developed	01-Jul-00	NA 7	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	22	MOLHUD-012070000-Land Sector Reform Unit-Masindi-None	Developed	01-Jul-00	NA 3	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	232	MOLHUD-012070000-Land Sector Reform Unit-Mpigi-None	Developed	01-Jul-00	NA 10	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	26	MOLHUD-012070000-Land Sector Reform Unit-Soroti-None	Developed	01-Jul-00	NA 6	0.0000000000

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01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	30	MOLHUD-012070000-Land Sector Reform Unit-Kabale-None	Developed	01-Jul-00	NA 13	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	30-34	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	Developed	01-Jul-00	NA 4	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	336	MOLHUD-012070000-Land Sector Reform Unit-Rukungiri-None	Developed	01-Jul-00	NA 16	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	358	MOLHUD-012070000-Land Sector Reform Unit-Luweero-None	Developed	01-Jul-00	NA 14	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	38	MOLHUD-012070000-Land Sector Reform Unit-Mityana-None	Developed	01-Jul-00	NA 8	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	4A	MOLHUD-012070000-Land Sector Reform Unit-Gulu-None	Developed	01-Jul-00	NA 19	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	68-72	MOLHUD-012070000-Land Sector Reform Unit-Jinja-None	Developed	01-Jul-00	NA 17	0.0000000000
01207Land Sector Reform Coordination Unit	NON RESIDENTIAL	8-16	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	Developed	01-Jul-00	NA 18	0.0000000000

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

**Cycle**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
01201Finance and administration	MOTOR CYCLE	UG 0081L	3HA-133605	Petrol	3HA-133605	3HA-134088	15000000.000000	04-Jun-07
01201Finance and administration	MOTOR CYCLE	UG 0175L	3TT-217988	Petrol	3TT-217988	DE02X-095239	14779667.000000	14-Oct-16

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01201Finance and administration	MOTOR CYCLE	UG 0176L	3TT-217987	Petrol	3TT-217987	DE02X-095238	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0177L	3TT-217992	Petrol	3TT-217992	DE02X-095243	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0178L	3TT-217991	Petrol	3TT-217991	DE02X-095242	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0179L	3TT-218003	Petrol	3TT-218003	DE02X-095254	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0180L	3TT-218002	Petrol	3TT-218002	DE02X-095253	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0181L	3TT-218006	Petrol	3TT-218006	DE02X-095252	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0182L	3TT-218292	Petrol	3TT-218292	DE02X-095257	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0183L	3TT-218293	Petrol	3TT-218293	DE02X-095543	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0184L	3TT-218294	Petrol	3TT-218294	DE02X-095544	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0185L	3TT-218295	Petrol	3TT-218295	DE02X-095545	14779667.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0186L	3TT-218296	Petrol	3TT-218296	DE02X-095546	14779668.000000	15-Oct-17
01201Finance and administration	MOTOR CYCLE	UG 0187L	1DE2031409	Petrol	1DE2031409	ME1FE43F9E2031456	4250000.000000	14-Oct-16
01201Finance and administration	MOTOR CYCLE	UG 0188L	1DE2031442	Petrol	1DE2031442	ME1FE43FXE2030462	4250000.000000	14-Oct-16
01202Planning and Quality Assurance	MOTOR CYCLE	UG 0082L	3HA-133675	Petrol	3HA-133675	3HA-13A-134091	15000000.000000	13-Jun-04
01210Human Settlements	MOTOR CYCLE	UG 0100L	21B1008941	Petrol	21B1008941	NA 1	2900000.000000	02-Jul-11
01210Human Settlements	MOTOR CYCLE	UG 0101L	21B1008936	Petrol	21B1008936	NA 2	2900000.000000	02-Jul-11
01214Urban Development	MOTOR CYCLE	UG 0102L	21B1008938	Petrol	21B1008938	NA 3	2900000.000000	02-Jul-11

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
01201Finance and administration	COASTER	UG 0158L	DIESEL	DIESEL	1HZ-0837951	JTGFB518401075917	200770630.000000	05-Mar-16
01201Finance and administration	COASTER	UG 0156L	DIESEL	DIESEL	1HZ-0806712	JTGFB51830107014	227251154.000000	05-Mar-16
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 101Q	DIESEL	DIESEL	PF2H-PJM11708	6FPPXXMJ2PJM11708	130000000.000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 281P	DIESEL	DIESEL	PF2H-PJM17982	6FPPXXMJ2PJM17982	130000000.000000	19-Dec-18

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01201Finance and administration	DOUBLE CABIN PICK UP	UBE 282P	DIESEL	DIESEL	PF2H-PJM17980	6FPPXXMJ2PJM17980	13000000.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 283P	DIESEL	DIESEL	PF2H-PJM17981	6FPPXXMJ2PJM17981	55000000.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 284P	DIESEL	DIESEL	PF2H-PJM17983	6FPPXXMJ2PJM17983	55000000.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 285P	DIESEL	DIESEL	PF2H-PJM11697	6FPPXXMJ2PJM11697	250090990.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 286P	DIESEL	DIESEL	PF2H-PJU88055	6FPPXXMJ2PJU88055	250090990.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 287P	DIESEL	DIESEL	PF2H-PJM11889	6FPPXXMJ2PJM11889	118878546.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 288P	DIESEL	DIESEL	PF2H-PJB29888	6FPPXXMJ2PJB29888	45000000.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 289P	DIESEL	DIESEL	PF2H-PJB29242	6FPPXXMJ2PJB29242	63099000.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 290P	PETROL	PETROL	PF2H-PJB29247	6FPPXXMJ2PJB29247	45000000.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 481P	DIESEL	DIESEL	PF2H-PJM17984	6FPPXXMJ2PJM17984	72507488.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 482P	DIESEL	DIESEL	PF2H-PJM11882	6FPPXXMJ2PJM11882	68530000.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 483P	DIESEL	DIESEL	PF2H-PJB29938	6FPPXXMJ2PJB29938	50000000.000000000	19-Dec-18
01201Finance and administration	DOUBLE CABIN PICK UP	UBE 484P	DIESEL	DIESEL	PF2H-PJB29858	6FPPXXMJ2PJB29858	173813080.000000000	19-Dec-18
01201Finance and administration	PICK UP	UG 0161L	DIESEL	DIESEL	4D56UAC1262	MMBJNKL30GH020451	115456886.000000000	05-Mar-16
01201Finance and administration	PICK UP	UG 0162L	DIESEL	DIESEL	4D56UAC2890	MMBJNKL30GH019954	112088949.000000000	03-Mar-15
01201Finance and administration	PICK UP	UG 0163L	DIESEL	DIESEL	4D56UAC1249	MMBJNKL30GH020455	112088949.000000000	05-Mar-16
01201Finance and administration	PICK UP	UG 0164L	DIESEL	DIESEL	4D56UAC1054	MMBJNKL30GH020533	115456886.000000000	05-Mar-16
01201Finance and administration	PICK UP	UG 0165L	DIESEL	DIESEL	4D56UACD9850	MMBJNKL30GH040596	110156373.000000000	05-Mar-16
01201Finance and administration	PICK UP	UG 0166L	DIESEL	DIESEL	4D56UAD9866	4D56UAD9866	110156373.000000000	05-Mar-16
01201Finance and administration	PICK UP	UG 0167L	DIESEL	DIESEL	4D56UAD9831	MMBJNKL30GH040575	110156373.000000000	05-Mar-16
01201Finance and administration	PICK UP	UG 0168L	DIESEL	DIESEL	4D56UACD8252	MMBJNKL30GH038996	103304143.000000000	05-Mar-16
01201Finance and administration	PICK UP	UG 0169L	DIESEL	DIESEL	4D56UA8004	MMBJNKL30GH038999	103304143.000000000	05-Mar-16
01201Finance and administration	PICKUP	UG 0025L	3L-4827430	DIESEL	3L-4827430	LN166-0033421	45000000.000000000	18-Jul-03

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01201Finance and administration	PICKUP	UG 0051L	ZD30005423K	DIESEL	ZD30005423K	ADNJ850000E017152	12000000.000000000	13-Oct-07
01201Finance and administration	PICKUP	UG 0079L	QD32-203676	DIESEL	QD32-203676	ADVJ840000-E015927	50000000.000000000	23-Oct-04
01201Finance and administration	PICKUP	UG 0087L	QD32-268080	DIESEL	QD32-268080	ADNJ830000-E002298	65000000.000000000	30-Jun-09
01201Finance and administration	PICKUP	UG 0088L	QS32-267723	DIESEL	QS32-267723	ADNJ830000-E002266	65000000.000000000	30-Jun-08
01201Finance and administration	PICKUP	UG 0170L	DIESEL	DIESEL	4D56UAD8002	MMBJNKL30GH0	91512574.000000000	19-Jul-16
01201Finance and administration	PICKUP	UG 0171L	DIESEL	DIESEL	4D56UAD8130	MMBJNKL30GH039007	91512574.000000000	19-Jul-16
01201Finance and administration	PICKUP	UG 0226L	DIESEL	DIESEL	2GD0523368	MROKB8CD80126808	162668313.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0227L	DIESEL	DIESEL	2GD0519360	MROKB8CD301119110	91512574.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0228L	DIESEL	DIESEL	2GD0505340	MROKB8CD701118896	118878546.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0229L	DIESEL	DIESEL	2GD4533720	MROKB8CD301119205	110000000.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0230L	DIESEL	DIESEL	2GD0533124	MROKB8CD501119335	45000000.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0231L	DIESEL	DIESEL	2GD0527070	MROKB8CD401119357	140445560.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0232L	DIESEL	DIESEL	2GD0532435	MROKB8CD201119325	140445560.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0233L	DIESEL	DIESEL	2GD0461383	MROKB8CD201118093	140445560.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0234L	DIESEL	DIESEL	2GD4536251	MROKB8CD20126870	55000000.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0235L	DIESEL	DIESEL	2GD0494161	MROKB8CD501118749	110000000.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0236L	DIESEL	DIESEL	2GD0503285	MROKB8CD201118868	50000000.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0237L	DIESEL	DIESEL	2GD0508702	MROKB8CD101118943	100000000.000000000	04-Dec-18
01201Finance and administration	PICKUP	UG 0238L	DIESEL	DIESEL	2GD4471882	MROKB8CD801118373	63099000.000000000	04-Dec-18
01201Finance and administration	STATION WAGON	UG 0001L	IHZ0549890	DIESEL	IHZ0549890	JTECB09J10-3032811	130000000.000000000	06-Oct-06
01201Finance and administration	STATION WAGON	UG 0002L	4M40GS1290	DIESEL	4M40GS1290	JMYLNV76W5J001697	100000000.000000000	24-Oct-03
01201Finance and administration	STATION WAGON	UG 0003L	4M41UCAE2137	DIESEL	4M41UCAE2137	JMYLYV98W7J000626	110000000.000000000	10-Jun-04

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01201Finance and administration	STATION WAGON	UG 0005L	4M41UCAE2038	DIESEL	4M41UCAE2038	JMYLYX98W7J000588	12000000.00000000	09-Jun-07
01201Finance and administration	STATION WAGON	UG 0006L	5L-5616123	DIESEL	5L-5616123	JTEBK29J50-0015616	11000000.00000000	09-Apr-05
01201Finance and administration	STATION WAGON	UG 0009L	4M40GT2288	DIESEL	4M40GT2288	JMYLNV76W5J002262	90000000.00000000	18-Jul-02
01201Finance and administration	STATION WAGON	UG 0011L	3L5203285	DIESEL	3L5203285	JTEBE99J700013592	11000000.00000000	10-Sep-04
01201Finance and administration	STATION WAGON	UG 0091L	IKD7776096	DIESEL	IKD7776096	AHTYZ59G808008020	0.0000000000	14-Oct-09
01201Finance and administration	STATION WAGON	UG 0105L	4M40-UAC1670	DIESEL	4M40-UAC1670	MMBJNKB70BD007178	72507488.00000000	20-May-11
01201Finance and administration	STATION WAGON	UG 0131L	4M40HP0921	DIESEL	4M40HP0921	JMYLNV96WFJ144	148047734.00000000	19-Nov-14
01201Finance and administration	STATION WAGON	UG 0154L	DIESEL	DIESEL	1KD2528862	JTEBH9FJ80K17449	160928829.00000000	12-Sep-15
01201Finance and administration	STATION WAGON	UG 0155L	DIESEL	DIESEL	1KD2505679	JTEBH9FJ60K163094	165030644.00000000	12-Sep-15
01201Finance and administration	STATION WAGON	UG 0157L	DIESEL	DIESEL	1KD2529032	JTEBH9FJ60K17	160928829.00000000	12-Sep-16
01201Finance and administration	STATION WAGON	UG 0189L	DIESEL	DIESEL	AD56UAH5869	MMBJNKL30GH079411	162668313.00000000	26-May-17
01201Finance and administration	STATION WAGON	UG 0204L	DIESEL	DIESEL	IGD-8197066	GDJI50-0020979	310250000.00000000	22-Dec-17
01201Finance and administration	STATION WAGON	UG 0209L	DIESEL	DIESEL	QJ2LJJ83159	6FPJXXMJWJJ83159	118878546.00000000	18-Dec-18
01201Finance and administration	STATION WAGON	UG 0210L	DIESEL	DIESEL	QJ2LJJ77944	6FPJXXMJWJJ77944	91512574.00000000	18-Dec-18
01202Planning and Quality Assurance	PICKUP	UG 0004L	DIESEL	DIESEL	398916	MPATFS77H6H581208	68000000.00000000	18-Jul-01
01202Planning and Quality Assurance	PICKUP	UG 0015L	4G94NT4586	DIESEL	4G94NT4586	JMYLNH77W2Z0990	45000000.00000000	21-Oct-03
01202Planning and Quality Assurance	PICKUP	UG 0083L	2KD7633222	DIESEL	2KD7633222	AHTFR22GX06018690	84000000.00000000	30-Jun-08
01202Planning and Quality Assurance	STATION WAGON	UG 0018L	4M40GA4175	DIESEL	4M40GA4175	JMYLNV76W2J001710	80000000.00000000	16-Jul-04
01202Planning and Quality Assurance	STATION WAGON	UG 0142L	DIESEL	DIESEL	1KZ-1473351	JTEBY29J100048336	110000000.00000000	13-Oct-06
01202Planning and Quality Assurance	STATION WAGON	UG 0192L	PETROL	PETROL	MR20431496W	SJNFBNJ1121776558	150000000.00000000	30-Nov-17
01205Surveys and Mapping	PICKUP	UG 0022L	ZD30-020510T	DIESEL	ZD30-020510T	ADNJ850000D039662	50000000.00000000	09-Apr-04

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01205	Surveys and Mapping	PICKUP	UG 0048L	ZD30-053827	DIESEL	ZD30-053827	ADNJ850000-E016903	63009000.000000	29-Aug-08
01205	Surveys and Mapping	PICKUP	UG 0057L	E20733	DIESEL	E20733	MPATFS85H7H572185	45000000.000000	30-Jun-03
01205	Surveys and Mapping	PICKUP	UG 0066L	QD32-264221	DIESEL	QD32-264221	ADNJ830000-E001831	63099000.000000	29-Sep-08
01205	Surveys and Mapping	PICKUP	UG 0084L	2KD7621429	DIESEL	2KD7621429	AHTFR22G406018278	84000000.000000	30-Jun-09
01205	Surveys and Mapping	PICKUP	UG 0085L	QD32-268018	DIESEL	QD32-268018	ADNJ830000-E002278	65000000.000000	30-Jun-08
01205	Surveys and Mapping	PICKUP	UG 0086L	QD32-267908	DIESEL	QD32-267908	ADNJ830000-E002295	65000000.000000	30-Jun-09
01205	Surveys and Mapping	STATION WAGON	UG 0007L	1HZ-0403268	DIESEL	1HZ-0403268	JTECB09J00-3009410	110000000.000000	09-Apr-03
01205	Surveys and Mapping	STATION WAGON	UG 0107L	DIESEL	DIESEL	1HZ-0702251	JTERB71J-500065908	116985602.000000	05-Jun-13
01206	Land Registration	PICKUP	UG 0028L	W9AT148022	DIESEL	W9AT148022	MNBBSFE804W384834	55000000.000000	29-Sep-04
01206	Land Registration	PICKUP	UG 0049L	W9AT-126133	DIESEL	W9AT-126133	MNBBSFE80230828	55000000.000000	04-Sep-04
01206	Land Registration	PICKUP	UG 0053L	QD32-178823	DIESEL	QD32-178823	ADNJ840000-D020913	55000000.000000	18-Aug-04
01207	Land Sector Reform Coordination Unit	CAR	UG 0103L	2ZRU-229546	PETROL	2ZRU-229546	AHTLC58E103019580	52298640.000000	19-Apr-11
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0152L	DIESEL	DIESEL	W9AT168805	MNBBSFE806W518714	55000000.000000	28-Oct-06
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0194L	DIESEL	DIESEL	2KDU976918	AHTFS8CD801402363	173229453.000000	22-Dec-17
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0196L	DIESEL	DIESEL	2GD344811	AHTFB8CD1038797	142595000.000000	15-Dec-17
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0197L	DIESEL	DIESEL	2DG0343259	AHTFB8CD6038780	173229453.000000	15-Dec-17
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0198L	DIESEL	DIESEL	2GD344798	AHTFB8CDX038796	173229453.000000	15-Dec-17
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0199L	DIESEL	DIESEL	2GD343757	AHTFB8CD8038781	173229453.000000	15-Dec-17
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0200L	DIESEL	DIESEL	2KDU977213	AHTFS8CD201402326	173229453.000000	22-Dec-17
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0201L	DIESEL	DIESEL	2KDU976961	AHTFS8CD601402362	173229453.000000	22-Dec-17
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0202L	DIESEL	DIESEL	2KDU972028	AHTFS8CD901402355	173229453.000000	22-Dec-17
01207	Land Sector Reform Coordination Unit	PICK UP	UG 0203L	DIESEL	DIESEL	2KDU975322	AHTFS8CD601402331	173229453.000000	22-Dec-17

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01207Land Sector Reform Coordination Unit	PICK UP	UG 193L	DIESEL	DIESEL	2KDU972912	AHTFS8CD4014 02327	173229453.00000 00000	22-Dec-17
01207Land Sector Reform Coordination Unit	PICKUP	UG 0037L	W9AT1140816	DIESEL	W9AT1140816	MNBBSFE804W 384772	55000000.000000 0000	30-Jun-04
01207Land Sector Reform Coordination Unit	STATION WAGON	UG 0205L	DIESEL	DIESEL	1KD-2749495	JTEBH3FJ90KI9 356	310250000.00000 00000	22-Dec-17
01210Human Settlements	CAR	UG 0104L	2ZRU-242514	PETROL	2ZRU-242514	AHTLC58E6030 19803	52298640.000000 0000	19-Apr-11
01210Human Settlements	PICKUP	UG 0055L	QD32203874	DIESEL	QD32203874	ADNJ840000- E01 5911ADNJ 830000-E00 1867	63099000.000000 0000	29-Sep-09
01210Human Settlements	PICKUP	UG 0067L	QD32-264394	DIESEL	QD32-264394	ADNJ830000- E00 1867ADNJ 830000-E00	68000000.000000 0000	29-Sep-08
01210Human Settlements	PICKUP	UG 0068L	QD32-264249	DIESEL	QD32-264249	ADNJ830000- E001889	68530000.000000 0000	26-Aug-08
01210Human Settlements	PICKUP	UG 0077L	QD32-156213	DIESEL	QD32-156213	ADNG840000B- 05259	63099000.000000 0000	29-Sep-08
01210Human Settlements	STATION WAGON	UG 0070L	TD27-397976	DIESEL	TD27-397976	WBVD21- 140373 MMBJNKB709D 0 52684	45000000.000000 0000	24-Jun-09
01211Office of Director Physical Planning & Urban Devt	PICK UP	UG 0172L	KL3TJNJTR	DIESEL	4D56UAE1712	MMBJNKL30 GHO 43345 MMBJNKL30 GHO 43456	140445560.00000 00000	25-Aug-16
01211Office of Director Physical Planning & Urban Devt	PICK UP	UG 0173L	KL3TJNJTR	DIESEL	4D56UAE1903	MMBJNKL30 GHO 43456 MMBJNKL30 GHO 23996	140445560.00000 00000	25-Mar-16
01211Office of Director Physical Planning & Urban Devt	PICK UP	UG 0174L	KL3TJNJTR	DIESEL	4D56UAC5458	MMBJNKL30 GHO 23996JTEBY29 JXO007	140445560.00000 00000	25-Aug-16
01211Office of Director Physical Planning & Urban Devt	PICKUP	UG 0097L	4M40UAB6423	DIESEL	4M40UAB6423	MMBJNKB709D 0 52684 MMBJNKL30 GHO 43345	0.0000000000 0000000000	04-Oct-10
01211Office of Director Physical Planning & Urban Devt	STATION WAGON	UG 0094L	IKZ-TE	DIESEL	IKZ-TE	JTEBY29JXO007 1632	0.0000000000 0000000000	14-Oct-09

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01213Physical Planning	PICKUP	UG 0029L	ZD30-007139K	DIESEL	ZD30-007139K	ADNJ850000-E017174	50000000.000000000	04-Sep-04
01213Physical Planning	PICKUP	UG 0030L	W9AT140693	DIESEL	W9AT140693	MNBBSFE80W34311	50000000.000000000	18-Aug-04
01213Physical Planning	PICKUP	UG 0054L	QD32-202872	DIESEL	QD32-202872	ADNJ840000-E015866	55000000.000000000	04-Sep-04
01213Physical Planning	PICKUP	UG 0098L	4MA0UAB5996	DIESEL	4MA0UAB5996	MMBJNKB709D0441726	0.0000000000000	17-Jun-09
01214Urban Development	CAR	UG 0121L	2ZRU880189	PETROL	2ZRU880189	AHTBF3JE00004118	79461098.000000000	07-Oct-14
01214Urban Development	CAR	UG 0122L	2ZRU875330	PETROL	2ZRU875330	AHTBF3JEX00004336	79461098.000000000	07-Oct-14
01214Urban Development	PICK UP	UG 0190L	DIESEL	DIESEL	4JKIRD7965	ADMCSJR8G4809788	142595000.000000000	04-Oct-17
01214Urban Development	PICK UP	UG 191L	DIESEL	DIESEL	4JKIRF07966	ADMINCSJR6G4809787	142595000.000000000	04-Oct-17
01214Urban Development	PICKUP	UG 0032L	WAT126024	DIESEL	WAT126024	MNBBSFE80230828-	55000000.000000000	18-Jul-04
01214Urban Development	PICKUP	UG 0099L	4M40UAB7036	DIESEL	4M40UAB7036	MMBJNKB709D052684	0.0000000000000	17-Jun-09
01214Urban Development	PICKUP	UG 0110L	2KD-A458279	DIESEL	2KD-A458279	AHTFR22GX06086231	118878546.000000000	31-Jul-14
01214Urban Development	PICKUP	UG 0117L	2KDA460435	DIESEL	2KDA460435	AHTFR22G106086313	118878546.000000000	31-Jul-14
01214Urban Development	PICKUP	UG 0118L	2KDA503152	DIESEL	2KDA503152	AHTFR22G906088424	118878546.000000000	31-Jul-14
01214Urban Development	PICKUP	UG 0119L	2KDA453375	DIESEL	2KDA453375	AHTFR22G806085997	118878546.000000000	31-Jul-14
01214Urban Development	PICKUP	UG 0120L	2KDA458606	DIESEL	2KDA458606	AHTFR22G706086221	118878546.000000000	31-Jul-14
01214Urban Development	STATION WAGON	UG 0106L	5L-6170353	DIESEL	5L-6170353	JTEBD9FJOKO05264	173813080.000000000	07-Jan-11
01214Urban Development	STATION WAGON	UG 0111L	1KD2336698	DIESEL	1KD2336698	JTFBH3FJ20K119297	279484026.000000000	13-Aug-14
01214Urban Development	STATION WAGON	UG 0112L	2KDA451047	DIESEL	2KDA451047	AHTFR22G106085923	118878546.000000000	31-Jul-14

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**Vote:012** Ministry of Lands, Housing & Urban Development

01214Urban Development	STATION WAGON	UG 0113L	1KD2337551	DIESEL	1KD2337551	JTEBH3FJ50K119505	279484026.0000000000	13-Aug-14
01214Urban Development	STATION WAGON	UG 0114L	1KD2337930	DIESEL	1KD2337930	JTEBH3FJ00K119654	279484026.0000000000	13-Aug-14
01214Urban Development	STATION WAGON	UG 0115L	1KD2336185	DIESEL	1KD2336185	JTEBH3FJ00K119170	279484026.0000000000	13-Aug-14
01214Urban Development	STATION WAGON	UG 0116L	2KDA467524	DIESEL	2KDA467524	AHTFR22G506086637	118878546.0000000000	31-Jul-14
01214Urban Development	STATION WAGON	UG 0123L	1KD2424788	DIESEL	1KD2424788	JTEBH3FJ70K140386	279484026.0000000000	07-Oct-14
01214Urban Development	STATION WAGON	UG 0124L	4M40HP0964	DIESEL	4M40HP0964	JMYLNV96WFJ000142	148047734.0000000000	19-Nov-14
01214Urban Development	STATION WAGON	UG 0125L	4M40HP0946	DIESEL	4M40HP0946	JMYLNV96WFJ000141	148047734.0000000000	19-Nov-14
01214Urban Development	STATION WAGON	UG 0126L	4M40HP0949	DIESEL	4M40HP0949	JMYLNV96WFJ000143	148047734.0000000000	19-Nov-14
01214Urban Development	STATION WAGON	UG 0127L	4M40HP0916	DIESEL	4M40HP0916	JMYLNV96WFJ000146	148047734.0000000000	19-Nov-14
01214Urban Development	STATION WAGON	UG 0128L	4M40HP0963	DIESEL	4M40HP0963	JMYLNV96WFJ000140	148047734.0000000000	19-Nov-14
01214Urban Development	STATION WAGON	UG 0129L	4M40HP0951	DIESEL	4M40HP0951	JMYLNV96WFJ000137	148047734.0000000000	19-Nov-14
01214Urban Development	STATION WAGON	UG 0130L	4M40HP0962	DIESEL	4M40HP0962	JMYLNV96WFJ000139	148047734.0000000000	19-Nov-14
01217Valuation	Nissan Navara NP300 D/C Pickup	UG0239L	DIESEL	DIESEL	YS23380237A	MNTCB4D23Z0002987	169596150.0000000000	22-May-19
01217Valuation	Nissan Navara NP300 D/C Pickup	UG0240L	DIESEL	DIESEL	YS23380053A	MNTCB4D23Z0002990	169596150.0000000000	22-May-19
01217Valuation	Nissan Navara NP300 D/C Pickup	UG0241L	DIESEL	DIESEL	YS23384059A	MNTCB4D23Z0003212	169596150.0000000000	22-May-19
01217Valuation	Nissan Navara NP300 D/C Pickup	UG0242L	DIESEL	DIESEL	YS23384193A	MNTCB4D23Z0003228	169596150.0000000000	22-May-19
01217Valuation	Nissan Navara NP300 D/C Pickup	UG0243L	DIESEL	DIESEL	YS2338099A	MNTCB4D23Z0003020	169596150.0000000000	22-May-19
01217Valuation	Nissan Navara NP300 D/C Pickup	UG0244L	DIESEL	DIESEL	YS23382064A	MNTCB4D23Z0003158	169596150.0000000000	22-May-19
01217Valuation	Nissan Navara NP300 D/C Pickup	UG0245L	DIESEL	DIESEL	YS2338255A	MNTCB4D23Z0003160	169596150.0000000000	22-May-19
01217Valuation	Nissan Navara NP300 D/C Pickup	UG0246L	DIESEL	DIESEL	YS2338262A	MNTCB4D23Z0003167	169596150.0000000000	22-May-19

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**Vote:012** Ministry of Lands, Housing & Urban Development

01217Valuation	Nissan Navara NP300 D/C Pick up	UG0247L	DIESEL	DIESEL	YS2330011A	MNTCB4D23Z0002986	169596150.0000000000	22-May-19
01217Valuation	Nissan Navara NP300 D/C Pick up	UG0248L	DIESEL	DIESEL	YS23381835A	MNTCB4D23Z0003173	169596150.0000000000	22-May-19

**Heavy Vehicles**

N/A

**I Here by certify that the assets and facilities detailed above are correct and do exist**

**Officer in charge of Assets:** \_\_\_\_\_

**Head of Accounts:** \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**Accounting Officer:** \_\_\_\_\_

Date: \_\_\_\_\_

# Vote:156 Uganda Land Commission

## V1: Vote Overview

### I. Vote Mission Statement

To effectively hold and manage all Government land and property thereon and resolve historical land holding injustices

### II. Strategic Objective

- a. To strengthen the Legal and Governance Frame work of ULC
- b. To update and maintain Inventory and Database for all Government Land and Property
- c. To Develop Mechanisms for Human Resource Capacity for efficient and effective Management of ULC's Mandate
- d. To ensure that all Government land is titled and secured
- e. To ensure proper use and accountability of the Land Fund
- f. To improve service delivery through Sustainable, Responsible and innovative use of Resources

### III. Major Achievements in 2019/20

A total of 1.26 billion shillings of Non Tax Revenue was collected from across the country through premium, Ground rent, etc.

Uganda Land Commission processed 297 lease transactions through board meetings and also processed 58 Freehold titles for different Ministries, Departments and Agencies.

2,204.3hectares of Land acquired from male, Female and PWDs absentee Landlords (Ankole 12%, Toro 26%, Buganda 29%and 33% Bunyoro)

100 copies of Land Fund Regulations 2014 were printed and disseminated to lawful and bonafide occupants to all male, female, youths and PWDs of Nakaseke and Bunyangabu Districts.

Uganda Land Commission carried sensitizations on Land Fund in Kiboota, Ruboona in Burongo subcounty, Ntabago A & B in Kasunganyaja Zone, Kibiito Subcounty, Kagoma in Kabonero subcounty in Bunyangabu District . 705 male, female youths, children PWDs attended these meetings.

Uganda Land Commission launched sub division surveys that will result into production of 2,172 certificates of title to be issued to vulnerable Lawful and bonafide occupants in Bunyangabu District to ensure their tenure of security on Land.

Uganda Land Commission carried out sensitization in Nakigoza village , Zirowe sub county in Luwero District. Sub division surveys for households were launched

Uganda Land Commission paid 10 billion shillings to Kampala Arch Diocese of the Catholic Church as Ground Rent arrears for their Land in Nsambya housing the Uganda Police Force.

Uganda Land Commission paid 15 Billion shillings to the Registered Trustees of Church of Uganda for their Land In Entebbe (airport)

Uganda Land Commission managed court cases on Government Land some through mediation and others through court proceedings.

Uganda Land Commission paid office Rent for the Office premises in Nakawa Business Park.

Uganda Land Commission paid a prompt monthly salary for all staff for the 1st half of the Financial year.

Uganda Land Commission paid Pension and Gratuity on time for all

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**Vote:156** Uganda Land Commission

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Uganda Land Commission supported HIV/AIDS affected members and continued to create awareness as well as dispensing condoms for all.

Uganda Land Commission paid utilities on time.

Uganda Land Commission serviced and repaired the Motor Vehicles and Office equipment during the period.

Uganda Land Commission prepared and submitted all the mandatory reports to various authorities during the period.

**IV. Medium Term Plans**

Land Banking- we intend to look for resources to operationalise the land banking component of the Land Fund.

Computerization of Government Land Records- the commission also plans to digitize government land records so as to improve on efficiency in management and collection of Non Tax Revenue.

Government Land Inventory (Survey and title)- the Commission intends to identify all Government unsurveyed Land. Survey and title , update computerized government land inventory in the medium term.

Regularisation of Land Ownership in resolving historical land holding injustices in Kingdom areas; Despite acquiring huge chunks of land annually in different areas of the country from absentee landlords with the sole aim of redistributing this land to the bona fide occupants so as to correct historical land injustices, ULC has not been able to sub divide and title all this land in to the names of the occupants, we therefore intend to embark on massive regularization of the tenure of occupancy of the bona fide occupants on the different land acquired by ULC to the tune of 5000 titles in the next five years.

# Vote:156

Uganda Land Commission

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
<b>Recurrent</b>	Wage	0.512	0.614	0.262	0.614	0.614	0.614	0.614
	Non Wage	0.597	0.644	0.333	0.644	0.772	0.927	1.112
<b>Devt.</b>	GoU	13.803	39.315	34.018	39.315	39.315	39.315	39.315
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>14.911</b>	<b>40.573</b>	<b>34.613</b>	<b>40.573</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>14.911</b>	<b>40.573</b>	<b>34.613</b>	<b>40.573</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>
Arrears	26.899	0.000	0.000	13.101	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>41.811</b>	<b>40.573</b>	<b>34.613</b>	<b>53.673</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>41.811</b>	<b>40.573</b>	<b>34.613</b>	<b>53.673</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>14.911</b>	<b>40.573</b>	<b>34.613</b>	<b>40.573</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>

## VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>30.022</b>	<b>0.000</b>	<b>0.000</b>	<b>30.022</b>	<b>18.924</b>	<b>0.000</b>	<b>18.924</b>
211 Wages and Salaries	1.329	0.000	0.000	1.329	3.173	0.000	3.173
212 Social Contributions	0.130	0.000	0.000	0.130	0.130	0.000	0.130
213 Other Employee Costs	0.075	0.000	0.000	0.075	0.083	0.000	0.083
221 General Expenses	0.798	0.000	0.000	0.798	2.682	0.000	2.682
222 Communications	0.021	0.000	0.000	0.021	0.319	0.000	0.319
223 Utility and Property Expenses	26.721	0.000	0.000	26.721	10.994	0.000	10.994
224 Supplies and Services	0.140	0.000	0.000	0.140	0.095	0.000	0.095
225 Professional Services	0.021	0.000	0.000	0.021	0.024	0.000	0.024
227 Travel and Transport	0.443	0.000	0.000	0.443	1.036	0.000	1.036
228 Maintenance	0.310	0.000	0.000	0.310	0.356	0.000	0.356
273 Employer social benefits	0.000	0.000	0.000	0.000	0.002	0.000	0.002
282 Miscellaneous Other Expenses	0.034	0.000	0.000	0.034	0.030	0.000	0.030
<b>Output Class : Capital Purchases</b>	<b>10.550</b>	<b>0.000</b>	<b>0.000</b>	<b>10.550</b>	<b>21.649</b>	<b>0.000</b>	<b>21.649</b>
281 Property expenses other than interest	1.550	0.000	0.000	1.550	0.201	0.000	0.201

# Vote:156

## Uganda Land Commission

311 NON-PRODUCED ASSETS	8.750	0.000	0.000	8.750	19.648	0.000	19.648
312 FIXED ASSETS	0.250	0.000	0.000	0.250	1.800	0.000	1.800
<b>Output Class : Arrears</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13.101</b>	<b>0.000</b>	<b>13.101</b>
321 DOMESTIC	0.000	0.000	0.000	0.000	13.101	0.000	13.101
<b>Grand Total :</b>	<b>40.573</b>	<b>0.000</b>	<b>0.000</b>	<b>40.573</b>	<b>53.673</b>	<b>0.000</b>	<b>53.673</b>
<b>Total excluding Arrears</b>	<b>40.573</b>	<b>0.000</b>	<b>0.000</b>	<b>40.573</b>	<b>40.573</b>	<b>0.000</b>	<b>40.573</b>

### VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>49 Finance, Administration, Planning and Support Services</b>	<b>0.102</b>	<b>0.126</b>	<b>0.070</b>	<b>50.943</b>	<b>39.488</b>	<b>39.492</b>	<b>39.528</b>	<b>39.650</b>
03 Finance and Administration	0.020	0.020	0.005	0.020	0.030	0.040	0.050	0.080
04 Planning and Quality Assurance	0.053	0.076	0.045	0.104	0.097	0.087	0.102	0.165
05 Internal Audit	0.030	0.030	0.020	0.035	0.045	0.050	0.060	0.090
1633 Retooling of Uganda Land Commission	0.000	0.000	0.000	50.784	39.315	39.315	39.315	39.315
<b>51 Government Land Administration</b>	<b>41.709</b>	<b>40.447</b>	<b>34.543</b>	<b>2.730</b>	<b>1.214</b>	<b>1.364</b>	<b>1.514</b>	<b>1.614</b>
01 Headquarters	0.857	0.978	0.443	2.580	1.014	1.114	1.214	1.264
02 Government Land Management	0.150	0.154	0.082	0.150	0.200	0.250	0.300	0.350
0989 Support to Uganda Land Commission	40.702	39.315	34.018	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote</b>	<b>41.811</b>	<b>40.573</b>	<b>34.613</b>	<b>53.673</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>
<b>Total Excluding Arrears</b>	<b>14.911</b>	<b>40.573</b>	<b>34.613</b>	<b>40.573</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>

### VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)

<b>Programme :</b>	51 Government Land Administration				
<b>Programme Objective :</b>	To effectively hold and manage all Government land and property thereon and resolve all historical land injustices				
<b>Responsible Officer:</b>	Secretary				
<b>Programme Outcome:</b>	Improved land tenure security				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved land Use for production purposes</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

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• Percentage of Government Land titled	20%	2019	3%	3%	3%
<b>SubProgramme: 02 Government Land Management</b>					
<b>Output: 03 Government leases</b>					
Number of land inspection exercises undertaken			10	20	30
Number of Government leases issued			100	200	300
<b>Output: 04 Government Land Inventory</b>					
Number of Applicants from Government institutions for title processing concluded			40	40	60

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
<b>Vote 156 Uganda Land Commission</b>			
<i>Program : 02 49 Finance, Administration, Planning and Support Services</i>			
Development Project : 1633 Retooling of Uganda Land Commission			
<b>Output: 02 49 71 Acquisition of Land by Government</b>			
		5,613.67 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices. Monitoring and supervision Reports	
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>19,848,558</b>
Gou Dev't:	0	0	19,848,558
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 02 49 75 Purchase of Motor Vehicles and other Transport Equipment</b>			
		4 administrative saloon cars for HR, Planning, Procurement and Accounts purchased purchased 2 field vehicles	
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
Gou Dev't:	0	0	700,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 02 49 77 Purchase of Specialised Machinery &amp; Equipment</b>			
		Office Furniture and fittings purchased Purchased specialized Survey, Physical planning, Housing Development Equipment Ie Dual Phase Receiver Reconnaissance Equipment	

# Vote:156 Uganda Land Commission

Total Output Cost(Ushs Thousand)	0	0	600,000
Gou Dev't:	0	0	600,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

Absence of ULC enabling Law- Legally, the ULC is in urgent need of a legislative policy framework that specifically reinforces its existence. This statutory instrument would strengthen its capacity to enforce or execute its mandate while also better defining its financial and institutional status, an aspect that directly affects its strategic planning.

Inadequate staffing at the ULC- The Commission's human resource capacity (numbers and competence levels) is severely limited, considering the scope of its mandate

Encroachment on Government Land- whereas ULC developed an inventory of Gov't land, it is not up to date. The Political Leadership appointed a Land Inventory Committee; however, lack of funding hampered their work and this has exposed government land to potential land grabbers.

Inadequate funding for the Land Fund activities and Government Land Inventory exercise- The Commission is not able to identify, Survey and title all government land

Lack of Budgetary allocations for property rates, annual ground rents : To date ULC has a total verified unpaid debt of 7 Billion shillings in property rates arrears for urban councils

Land Banking- Among other things, ULC is not being funded to identify and purchase land for current and future use by Government for Investment, urban planning and Gov't institutions.

### Plans to improve Vote Performance

200 million shillings has been allocated to digitization of records such that ULC in future will be able to trace each and every record under its custody conveniently, in the long run, this will lead to increased earnings from the different properties managed by ULC.

## XI Off Budget Support

### Table 11.1 Off-Budget Support by Sub-Programme

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

### Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

<b>Objective :</b>	To sensitize staff members in fighting stigma at workplace
<b>Issue of Concern :</b>	Stigma at workplace
<b>Planned Interventions :</b>	Workshops and seminars HIV/AIDS Policy
<b>Budget Allocation (Billion) :</b>	0.050
<b>Performance Indicators:</b>	HIV/AIDS Policy

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## Uganda Land Commission

**Issue Type:** Gender

<b>Objective :</b>	To always take in consideration the gender aspects in plans, implementation and Reporting
<b>Issue of Concern :</b>	Equity in all aspects
<b>Planned Interventions :</b>	Seminar on implement Equity aspects
<b>Budget Allocation (Billion) :</b>	0.025
<b>Performance Indicators:</b>	Equity meeting

### XIII. Personnel Information

**Table 13.1 Staff Establishment Analysis**

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Secretary	U1 - SESC - 5 - 1	1	0
Principal Land Officer	U2	1	0
Accountant	U4	2	0
Land Officer	U4	2	1
Records Officer	U4	2	1
Office Attendant	U8	5	3

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4	2	0	2	1	799,323	9,591,876
Land Officer	U4	2	1	1	1	798,667	9,584,004
Office Attendant	U8	5	3	2	2	375,320	4,503,840
Principal Land Officer	U2	1	0	1	1	2,400,000	28,800,000
Records Officer	U4	2	1	1	1	601,341	7,216,092
Secretary	U1 - SESC - 5 - 1	1	0	1	1	2,370,402	28,444,824
<b>Total</b>		<b>13</b>	<b>5</b>	<b>8</b>	<b>7</b>	<b>7,345,053</b>	<b>88,140,636</b>

# Vote: 156 Uganda Land Commission

## Annual Cashflow Plan by 2020/21

### Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	613,638	153,409	25.0%	153,409	25.0%	153,409	25.0%	153,409	25.0%
<b>Total</b>	<b>613,638</b>	<b>153,409</b>	<b>25.0%</b>	<b>153,409</b>	<b>25.0%</b>	<b>153,409</b>	<b>25.0%</b>	<b>153,409</b>	<b>25.0%</b>

### Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	643,602	181,650	28.2%	194,791	30.3%	176,400	27.4%	90,760	14.1%
<b>Total</b>	<b>643,602</b>	<b>181,650</b>	<b>28.2%</b>	<b>194,791</b>	<b>30.3%</b>	<b>176,400</b>	<b>27.4%</b>	<b>90,760</b>	<b>14.1%</b>

### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget						
Others	39,315,398	18,793,392	47.8%	8,660,035	22.0%	6,649,837	16.9%	5,212,135	13.3%
<b>Total</b>	<b>39,315,398</b>	<b>18,793,392</b>	<b>47.8%</b>	<b>8,660,035</b>	<b>22.0%</b>	<b>6,649,837</b>	<b>16.9%</b>	<b>5,212,135</b>	<b>13.3%</b>

### Arrears

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	11,469,000	11,469,000	100.0%	0	0.0%	0	0.0%	0	0.0%
PAF	1,631,521	1,294,389	79.3%	337,131	20.7%	0	0.0%	0	0.0%
<b>Total</b>	<b>13,100,521</b>	<b>12,763,389</b>	<b>97.4%</b>	<b>337,131</b>	<b>2.6%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

# Vote:156 Uganda Land Commission

## Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
<b>Programme 49 Finance, Administration, Planning and Support Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
03 Finance and Administration	0	20,000	0	20,000	0	20,000	20,000
04 Planning and Quality Assurance	0	75,602	0	75,602	0	103,602	103,602
05 Internal Audit	0	30,000	0	30,000	0	35,000	35,000
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>125,602</b>	<b>0</b>	<b>125,602</b>	<b>0</b>	<b>158,602</b>	<b>158,602</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1633 Retooling of Uganda Land Commission	0	0	0	0	50,784,398	0	50,784,398
<b>Total Development Budget Estimates for Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,784,398</b>	<b>0</b>	<b>50,784,398</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 49</b>	<b>125,602</b>	<b>0</b>	<b>0</b>	<b>125,602</b>	<b>50,943,000</b>	<b>0</b>	<b>50,943,000</b>
<i>Total Excluding Arrears</i>	125,602	0	0	125,602	39,474,000	0	39,474,000
<b>Programme 51 Government Land Administration</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters	613,638	364,398	0	978,036	613,638	1,966,521	2,580,159
02 Government Land Management	0	153,602	0	153,602	0	150,000	150,000
<b>Total Recurrent Budget Estimates for Programme</b>	<b>613,638</b>	<b>518,000</b>	<b>0</b>	<b>1,131,638</b>	<b>613,638</b>	<b>2,116,521</b>	<b>2,730,159</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
0989 Support to Uganda Land Commission	39,315,398	0	0	39,315,398	0	0	0
<b>Total Development Budget Estimates for Programme</b>	<b>39,315,398</b>	<b>0</b>	<b>0</b>	<b>39,315,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 51</b>	<b>40,447,036</b>	<b>0</b>	<b>0</b>	<b>40,447,036</b>	<b>2,730,159</b>	<b>0</b>	<b>2,730,159</b>
<i>Total Excluding Arrears</i>	40,447,036	0	0	40,447,036	1,098,638	0	1,098,638
<b>Total Vote 156</b>	<b>40,572,638</b>	<b>0</b>	<b>0</b>	<b>40,572,638</b>	<b>53,673,158</b>	<b>0</b>	<b>53,673,158</b>
<i>Total Excluding Arrears</i>	40,572,638	0	0	40,572,638	40,572,638	0	40,572,638

Vote 156 Uganda Land Commission - Lands, Housing and Urban Development

# Vote:156 Uganda Land Commission

## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>30,022,240</b>	<b>0</b>	<b>0</b>	<b>30,022,240</b>	<b>18,924,080</b>	<b>0</b>	<b>18,924,080</b>
211101 General Staff Salaries	563,638	0	0	563,638	563,638	0	563,638
211102 Contract Staff Salaries	50,000	0	0	50,000	50,000	0	50,000
211103 Allowances (Inc. Casuals, Temporary)	715,602	0	0	715,602	2,006,202	0	2,006,202
211104 Statutory salaries	0	0	0	0	552,960	0	552,960
212101 Social Security Contributions	5,000	0	0	5,000	5,000	0	5,000
212102 Pension for General Civil Service	125,094	0	0	125,094	125,094	0	125,094
213001 Medical expenses (To employees)	10,800	0	0	10,800	18,800	0	18,800
213002 Incapacity, death benefits and funeral expenses	4,000	0	0	4,000	4,000	0	4,000
213004 Gratuity Expenses	60,146	0	0	60,146	60,146	0	60,146
221001 Advertising and Public Relations	19,797	0	0	19,797	43,000	0	43,000
221002 Workshops and Seminars	120,500	0	0	120,500	1,530,000	0	1,530,000
221003 Staff Training	300,000	0	0	300,000	420,000	0	420,000
221007 Books, Periodicals & Newspapers	15,000	0	0	15,000	9,000	0	9,000
221008 Computer supplies and Information Technology (IT)	10,000	0	0	10,000	32,400	0	32,400
221009 Welfare and Entertainment	79,602	0	0	79,602	213,960	0	213,960
221011 Printing, Stationery, Photocopying and Binding	171,000	0	0	171,000	350,500	0	350,500
221012 Small Office Equipment	22,000	0	0	22,000	8,000	0	8,000
221016 IFMS Recurrent costs	25,000	0	0	25,000	20,000	0	20,000
221017 Subscriptions	10,000	0	0	10,000	30,000	0	30,000
221020 IPPS Recurrent Costs	25,000	0	0	25,000	25,000	0	25,000
222001 Telecommunications	15,000	0	0	15,000	50,000	0	50,000
222002 Postage and Courier	6,000	0	0	6,000	6,000	0	6,000
222003 Information and communications technology (ICT)	0	0	0	0	263,000	0	263,000
223001 Property Expenses	25,920,000	0	0	25,920,000	10,170,000	0	10,170,000
223003 Rent – (Produced Assets) to private entities	760,000	0	0	760,000	774,000	0	774,000
223004 Guard and Security services	21,000	0	0	21,000	20,000	0	20,000
223005 Electricity	20,275	0	0	20,275	30,000	0	30,000
224004 Cleaning and Sanitation	40,000	0	0	40,000	35,000	0	35,000
224005 Uniforms, Beddings and Protective Gear	100,000	0	0	100,000	60,000	0	60,000
225001 Consultancy Services- Short term	21,000	0	0	21,000	24,000	0	24,000
227001 Travel inland	128,000	0	0	128,000	573,600	0	573,600
227004 Fuel, Lubricants and Oils	314,500	0	0	314,500	462,380	0	462,380
228002 Maintenance - Vehicles	277,000	0	0	277,000	336,000	0	336,000
228003 Maintenance – Machinery, Equipment & Furniture	3,000	0	0	3,000	0	0	0
228004 Maintenance – Other	30,000	0	0	30,000	20,000	0	20,000

Vote 156 Uganda Land Commission - Lands, Housing and Urban Development

# Vote:156 Uganda Land Commission

273101 Medical expenses (To general Public)	0	0	0	0	2,400	0	2,400
282102 Fines and Penalties/ Court wards	34,286	0	0	34,286	30,000	0	30,000
<b>Investment (Capital Purchases)</b>	<b>10,550,398</b>	<b>0</b>	<b>0</b>	<b>10,550,398</b>	<b>21,648,558</b>	<b>0</b>	<b>21,648,558</b>
281504 Monitoring, Supervision & Appraisal of capital works	1,550,398	0	0	1,550,398	200,713	0	200,713
311101 Land	8,750,000	0	0	8,750,000	19,647,845	0	19,647,845
312201 Transport Equipment	0	0	0	0	700,000	0	700,000
312202 Machinery and Equipment	120,000	0	0	120,000	700,000	0	700,000
312203 Furniture & Fixtures	130,000	0	0	130,000	200,000	0	200,000
312213 ICT Equipment	0	0	0	0	200,000	0	200,000
<b>Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,100,521</b>	<b>0</b>	<b>13,100,521</b>
321605 Domestic arrears (Budgeting)	0	0	0	0	13,100,521	0	13,100,521
<b>Grand Total Vote 156</b>	<b>40,572,638</b>	<b>0</b>	<b>0</b>	<b>40,572,638</b>	<b>53,673,158</b>	<b>0</b>	<b>53,673,158</b>
<i>Total Excluding Arrears</i>	40,572,638	0	0	40,572,638	40,572,638	0	40,572,638

Vote 156 Uganda Land Commission - Lands, Housing and Urban Development

# Vote:156 Uganda Land Commission

## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 49 Finance, Administration, Planning and Support Services

#### Recurrent Budget Estimates

#### SubProgramme 03 Finance and Administration

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 024902 Procurement and Disposal Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	20,000	20,000
<i>Total Cost of Output 02</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>20,000</i>	<i>20,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Cost for SubProgramme 03</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>20,000</i>	<i>20,000</i>

#### SubProgramme 04 Planning and Quality Assurance

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 024904 Policy, Planning and Monitoring Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	75,602	0	75,602	0	103,602	103,602
<i>Total Cost of Output 04</i>	<i>0</i>	<i>75,602</i>	<i>0</i>	<i>75,602</i>	<i>0</i>	<i>103,602</i>	<i>103,602</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>75,602</b>	<b>0</b>	<b>75,602</b>	<b>0</b>	<b>103,602</b>	<b>103,602</b>
<b>Total Cost for SubProgramme 04</b>	<b>0</b>	<b>75,602</b>	<b>0</b>	<b>75,602</b>	<b>0</b>	<b>103,602</b>	<b>103,602</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>75,602</i>	<i>0</i>	<i>75,602</i>	<i>0</i>	<i>103,602</i>	<i>103,602</i>

#### SubProgramme 05 Internal Audit

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 024903 Internal Audit Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	30,000	0	30,000	0	35,000	35,000
<i>Total Cost of Output 03</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>35,000</i>	<i>35,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
<b>Total Cost for SubProgramme 05</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>35,000</i>	<i>35,000</i>

#### Development Budget Estimates

#### Project 1633 Retooling of Uganda Land Commission

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 024901 Top Management Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	575,820	0	575,820

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211104 Statutory salaries	0	0	0	0	552,960	0	552,960
221001 Advertising and Public Relations	0	0	0	0	11,000	0	11,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	14,400	0	14,400
221009 Welfare and Entertainment	0	0	0	0	12,000	0	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	0	4,000
222001 Telecommunications	0	0	0	0	10,000	0	10,000
222002 Postage and Courier	0	0	0	0	4,000	0	4,000
222003 Information and communications technology (ICT)	0	0	0	0	200,000	0	200,000
227001 Travel inland	0	0	0	0	53,600	0	53,600
227004 Fuel, Lubricants and Oils	0	0	0	0	32,380	0	32,380
228002 Maintenance - Vehicles	0	0	0	0	60,000	0	60,000
273101 Medical expenses (To general Public)	0	0	0	0	2,400	0	2,400
<b>Total Cost Of Output 024901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,532,560</b>	<b>0</b>	<b>1,532,560</b>
<b>Output 024904 Policy, Planning and Monitoring Services</b>							
221003 Staff Training	0	0	0	0	90,000	0	90,000
<b>Total Cost Of Output 024904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>Output 024907 Regulations and Guidelines</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	25,000	0	25,000
221002 Workshops and Seminars	0	0	0	0	100,000	0	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	75,000	0	75,000
<b>Total Cost Of Output 024907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>Output 024908 Financial and Administrative Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	901,780	0	901,780
213001 Medical expenses (To employees)	0	0	0	0	8,000	0	8,000
221001 Advertising and Public Relations	0	0	0	0	22,000	0	22,000
221002 Workshops and Seminars	0	0	0	0	75,000	0	75,000
221003 Staff Training	0	0	0	0	330,000	0	330,000
221007 Books, Periodicals & Newspapers	0	0	0	0	9,000	0	9,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	3,000	0	3,000
221009 Welfare and Entertainment	0	0	0	0	88,000	0	88,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	165,500	0	165,500
221012 Small Office Equipment	0	0	0	0	8,000	0	8,000
221016 IFMS Recurrent costs	0	0	0	0	20,000	0	20,000
221017 Subscriptions	0	0	0	0	30,000	0	30,000
222001 Telecommunications	0	0	0	0	36,000	0	36,000
222002 Postage and Courier	0	0	0	0	2,000	0	2,000
222003 Information and communications technology (ICT)	0	0	0	0	63,000	0	63,000
223003 Rent – (Produced Assets) to private entities	0	0	0	0	774,000	0	774,000
223004 Guard and Security services	0	0	0	0	20,000	0	20,000
223005 Electricity	0	0	0	0	15,000	0	15,000
224004 Cleaning and Sanitation	0	0	0	0	20,000	0	20,000

Vote 156 Uganda Land Commission - Lands, Housing and Urban Development

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224005 Uniforms, Beddings and Protective Gear	0	0	0	0	60,000	0	60,000
225001 Consultancy Services- Short term	0	0	0	0	24,000	0	24,000
227001 Travel inland	0	0	0	0	30,000	0	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	0	80,000
228002 Maintenance - Vehicles	0	0	0	0	40,000	0	40,000
228004 Maintenance – Other	0	0	0	0	20,000	0	20,000
<b>Total Cost Of Output 024908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,844,280</b>	<b>0</b>	<b>2,844,280</b>
<b>Output 024909 Government Land Inventory</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	100,000	0	100,000
221002 Workshops and Seminars	0	0	0	0	1,300,000	0	1,300,000
221009 Welfare and Entertainment	0	0	0	0	50,000	0	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	0	50,000
227001 Travel inland	0	0	0	0	400,000	0	400,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	0	100,000
<b>Total Cost Of Output 024909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Output 024910 Sensitization, Adjudication, System demarcation and Registration of Households</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	200,000	0	200,000
221002 Workshops and Seminars	0	0	0	0	50,000	0	50,000
221009 Welfare and Entertainment	0	0	0	0	40,000	0	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	0	50,000
223001 Property Expenses	0	0	0	0	1,070,000	0	1,070,000
227001 Travel inland	0	0	0	0	40,000	0	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	250,000	0	250,000
228002 Maintenance - Vehicles	0	0	0	0	200,000	0	200,000
<b>Total Cost Of Output 024910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>	<b>0</b>	<b>1,900,000</b>
<b>Output 024911 Government Acquisition of registrable interests in Land</b>							
223001 Property Expenses	0	0	0	0	9,100,000	0	9,100,000
<b>Total Cost Of Output 024911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,100,000</b>	<b>0</b>	<b>9,100,000</b>
<b>Total Cost for Outputs Provided</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,666,840</b>	<b>0</b>	<b>17,666,840</b>
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Output 024971 Acquisition of Land by Government</b>							
281504 Monitoring, Supervision & Appraisal of capital works	0	0	0	0	200,713	0	200,713
311101 Land	0	0	0	0	19,647,845	0	19,647,845
<b>Total Cost Of Output 024971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,848,558</b>	<b>0</b>	<b>19,848,558</b>
<b>Output 024975 Purchase of Motor Vehicles and other Transport Equipment</b>							
312201 Transport Equipment	0	0	0	0	700,000	0	700,000
<b>Total Cost Of Output 024975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>Output 024976 Purchase of ICT Equipment, including Software</b>							
312202 Machinery and Equipment	0	0	0	0	100,000	0	100,000

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312213 ICT Equipment	0	0	0	0	200,000	0	200,000
<i>Total Cost Of Output 024976</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>0</i>	<i>300,000</i>
<i>Output 024977 Purchase of Specialised Machinery &amp; Equipment</i>							
312202 Machinery and Equipment	0	0	0	0	600,000	0	600,000
312203 Furniture & Fixtures	0	0	0	0	200,000	0	200,000
<i>Total Cost Of Output 024977</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>800,000</i>	<i>0</i>	<i>800,000</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>21,648,558</i>	<i>0</i>	<i>21,648,558</i>
<b>Arrears</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<i>Output 024999 Arrears</i>							
321605 Domestic arrears (Budgeting)	0	0	0	0	11,469,000	0	11,469,000
<i>Total Cost Of Output 024999</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>11,469,000</i>	<i>0</i>	<i>11,469,000</i>
<i>Total Cost for Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>11,469,000</i>	<i>0</i>	<i>11,469,000</i>
<i>Total Cost for Project: 1633</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>50,784,398</i>	<i>0</i>	<i>50,784,398</i>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>39,315,398</i>	<i>0</i>	<i>39,315,398</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 49</b>	<b>125,602</b>	<b>0</b>	<b>0</b>	<b>125,602</b>	<b>50,943,000</b>	<b>0</b>	<b>50,943,000</b>
<i>Total Excluding Arrears</i>	<i>125,602</i>	<i>0</i>	<i>0</i>	<i>125,602</i>	<i>39,474,000</i>	<i>0</i>	<i>39,474,000</i>

## Programme 51 Government Land Administration

### Recurrent Budget Estimates

#### SubProgramme 01 Headquarters

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 025102 Financial and administrative services</i>							
211101 General Staff Salaries	563,638	0	0	563,638	563,638	0	563,638
211102 Contract Staff Salaries	50,000	0	0	50,000	50,000	0	50,000
212101 Social Security Contributions	0	5,000	0	5,000	0	5,000	5,000
212102 Pension for General Civil Service	0	125,094	0	125,094	0	125,094	125,094
213001 Medical expenses (To employees)	0	10,800	0	10,800	0	10,800	10,800
213002 Incapacity, death benefits and funeral expenses	0	4,000	0	4,000	0	4,000	4,000
213004 Gratuity Expenses	0	60,146	0	60,146	0	60,146	60,146
221001 Advertising and Public Relations	0	6,000	0	6,000	0	10,000	10,000
221008 Computer supplies and Information Technology (IT)	0	10,000	0	10,000	0	15,000	15,000
221009 Welfare and Entertainment	0	6,000	0	6,000	0	14,960	14,960
223005 Electricity	0	20,275	0	20,275	0	15,000	15,000
224004 Cleaning and Sanitation	0	20,000	0	20,000	0	15,000	15,000
282102 Fines and Penalties/ Court wards	0	34,286	0	34,286	0	30,000	30,000
<i>Total Cost of Output 02</i>	<i>613,638</i>	<i>301,601</i>	<i>0</i>	<i>915,239</i>	<i>613,638</i>	<i>305,000</i>	<i>918,638</i>
<i>Output 025103 Government leases</i>							
221001 Advertising and Public Relations	0	3,797	0	3,797	0	0	0

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221011 Printing, Stationery, Photocopying and Binding	0	6,000	0	6,000	0	0	0	
222001 Telecommunications	0	3,000	0	3,000	0	0	0	
<b>Total Cost of Output 03</b>	<b>0</b>	<b>12,797</b>	<b>0</b>	<b>12,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Output 025119 Human Resource Management Services</b>								
221020 IPPS Recurrent Costs	0	25,000	0	25,000	0	25,000	25,000	
<b>Total Cost of Output 19</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	
<b>Output 025120 Records Management Services</b>								
211103 Allowances (Inc. Casuals, Temporary)	0	25,000	0	25,000	0	5,000	5,000	
<b>Total Cost of Output 20</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	
<b>Total Cost Of Outputs Provided</b>	<b>613,638</b>	<b>364,398</b>	<b>0</b>	<b>978,036</b>	<b>613,638</b>	<b>335,000</b>	<b>948,638</b>	
<b>Arrears</b>		Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>
<b>Output 025199 Arrears</b>								
321605 Domestic arrears (Budgeting)	0	0	0	0	0	1,631,521	1,631,521	
<b>Total Cost of Output 99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,631,521</b>	<b>1,631,521</b>	
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,631,521</b>	<b>1,631,521</b>	
<b>Total Cost for SubProgramme 01</b>	<b>613,638</b>	<b>364,398</b>	<b>0</b>	<b>978,036</b>	<b>613,638</b>	<b>1,966,521</b>	<b>2,580,159</b>	
<i>Total Excluding Arrears</i>	613,638	364,398	0	978,036	613,638	335,000	948,638	
<b>SubProgramme 02 Government Land Management</b>								
<i>Thousand Uganda Shillings</i>	<b>2019/20 Approved Budget</b>				<b>2020/21 Draft Estimates</b>			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>	
<b>Output 025102 Financial and administrative services</b>								
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	20,000	20,000	
221002 Workshops and Seminars	0	5,000	0	5,000	0	5,000	5,000	
221009 Welfare and Entertainment	0	5,000	0	5,000	0	5,000	5,000	
<b>Total Cost of Output 02</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	
<b>Output 025103 Government leases</b>								
211103 Allowances (Inc. Casuals, Temporary)	0	38,000	0	38,000	0	20,000	20,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	6,000	6,000	
222001 Telecommunications	0	2,000	0	2,000	0	4,000	4,000	
227001 Travel inland	0	0	0	0	0	10,000	10,000	
<b>Total Cost of Output 03</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
<b>Output 025104 Government Land Inventory</b>								
221009 Welfare and Entertainment	0	3,602	0	3,602	0	4,000	4,000	
227001 Travel inland	0	40,000	0	40,000	0	40,000	40,000	
228002 Maintenance - Vehicles	0	40,000	0	40,000	0	36,000	36,000	
<b>Total Cost of Output 04</b>	<b>0</b>	<b>83,602</b>	<b>0</b>	<b>83,602</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>153,602</b>	<b>0</b>	<b>153,602</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	
<b>Total Cost for SubProgramme 02</b>	<b>0</b>	<b>153,602</b>	<b>0</b>	<b>153,602</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	
<i>Total Excluding Arrears</i>	0	153,602	0	153,602	0	150,000	150,000	

Vote 156 Uganda Land Commission - Lands, Housing and Urban Development

# Vote:156 Uganda Land Commission

## Development Budget Estimates

### Project 0989 Support to Uganda Land Commission

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Output 025101 Regulations &amp; Guidelines</b>							
221011 Printing, Stationery, Photocopying and Binding	75,000	0	0	75,000	0	0	0
<b>Total Cost Of Output 025101</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 025102 Financial and administrative services</b>							
211103 Allowances (Inc. Casuals, Temporary)	50,000	0	0	50,000	0	0	0
221001 Advertising and Public Relations	5,000	0	0	5,000	0	0	0
221002 Workshops and Seminars	45,500	0	0	45,500	0	0	0
221003 Staff Training	300,000	0	0	300,000	0	0	0
221007 Books, Periodicals & Newspapers	5,000	0	0	5,000	0	0	0
221009 Welfare and Entertainment	20,000	0	0	20,000	0	0	0
221016 IFMS Recurrent costs	25,000	0	0	25,000	0	0	0
221017 Subscriptions	10,000	0	0	10,000	0	0	0
222002 Postage and Courier	1,000	0	0	1,000	0	0	0
223003 Rent – (Produced Assets) to private entities	760,000	0	0	760,000	0	0	0
223004 Guard and Security services	21,000	0	0	21,000	0	0	0
224004 Cleaning and Sanitation	20,000	0	0	20,000	0	0	0
227001 Travel inland	4,000	0	0	4,000	0	0	0
227004 Fuel, Lubricants and Oils	11,500	0	0	11,500	0	0	0
228002 Maintenance - Vehicles	7,000	0	0	7,000	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	3,000	0	0	3,000	0	0	0
<b>Total Cost Of Output 025102</b>	<b>1,288,000</b>	<b>0</b>	<b>0</b>	<b>1,288,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 025104 Government Land Inventory</b>							
211103 Allowances (Inc. Casuals, Temporary)	257,000	0	0	257,000	0	0	0
221001 Advertising and Public Relations	5,000	0	0	5,000	0	0	0
221002 Workshops and Seminars	20,000	0	0	20,000	0	0	0
221007 Books, Periodicals & Newspapers	10,000	0	0	10,000	0	0	0
221009 Welfare and Entertainment	5,000	0	0	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	40,000	0	0	40,000	0	0	0
221012 Small Office Equipment	16,000	0	0	16,000	0	0	0
222001 Telecommunications	10,000	0	0	10,000	0	0	0
222002 Postage and Courier	5,000	0	0	5,000	0	0	0
225001 Consultancy Services- Short term	21,000	0	0	21,000	0	0	0
227001 Travel inland	44,000	0	0	44,000	0	0	0
227004 Fuel, Lubricants and Oils	53,000	0	0	53,000	0	0	0
228002 Maintenance - Vehicles	30,000	0	0	30,000	0	0	0

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228004 Maintenance – Other	30,000	0	0	30,000	0	0	0
<b>Total Cost Of Output 025104</b>	<b>546,000</b>	<b>0</b>	<b>0</b>	<b>546,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 025106 Sensitisation, Adjudication, Systematic demarcation &amp; registration of Households</b>							
211103 Allowances (Inc. Casuals, Temporary)	200,000	0	0	200,000	0	0	0
221002 Workshops and Seminars	50,000	0	0	50,000	0	0	0
221009 Welfare and Entertainment	40,000	0	0	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	50,000	0	0	50,000	0	0	0
221012 Small Office Equipment	6,000	0	0	6,000	0	0	0
223001 Property Expenses	920,000	0	0	920,000	0	0	0
224005 Uniforms, Beddings and Protective Gear	100,000	0	0	100,000	0	0	0
227001 Travel inland	40,000	0	0	40,000	0	0	0
227004 Fuel, Lubricants and Oils	250,000	0	0	250,000	0	0	0
228002 Maintenance - Vehicles	200,000	0	0	200,000	0	0	0
<b>Total Cost Of Output 025106</b>	<b>1,856,000</b>	<b>0</b>	<b>0</b>	<b>1,856,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 025109 Government Acquisition of registrable interests in Land</b>							
223001 Property Expenses	25,000,000	0	0	25,000,000	0	0	0
<b>Total Cost Of Output 025109</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Outputs Provided</b>	<b>28,765,000</b>	<b>0</b>	<b>0</b>	<b>28,765,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Output 025171 Acquisition of Land by Government</b>							
281504 Monitoring, Supervision & Appraisal of capital works	1,550,398	0	0	1,550,398	0	0	0
311101 Land	8,750,000	0	0	8,750,000	0	0	0
<b>Total Cost Of Output 025171</b>	<b>10,300,398</b>	<b>0</b>	<b>0</b>	<b>10,300,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 025176 Purchase of Office and ICT Equipment, including Software</b>							
312202 Machinery and Equipment	120,000	0	0	120,000	0	0	0
<b>Total Cost Of Output 025176</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 025178 Purchase of Office and Residential Furniture and Fittings</b>							
312203 Furniture & Fixtures	130,000	0	0	130,000	0	0	0
<b>Total Cost Of Output 025178</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Capital Purchases</b>	<b>10,550,398</b>	<b>0</b>	<b>0</b>	<b>10,550,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project: 0989</b>	<b>39,315,398</b>	<b>0</b>	<b>0</b>	<b>39,315,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>39,315,398</b>	<b>0</b>	<b>0</b>	<b>39,315,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 51</b>	<b>40,447,036</b>	<b>0</b>	<b>0</b>	<b>40,447,036</b>	<b>2,730,159</b>	<b>0</b>	<b>2,730,159</b>
<b>Total Excluding Arrears</b>	<b>40,447,036</b>	<b>0</b>	<b>0</b>	<b>40,447,036</b>	<b>1,098,638</b>	<b>0</b>	<b>1,098,638</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 156</b>	<b>40,572,638</b>	<b>0</b>	<b>0</b>	<b>40,572,638</b>	<b>53,673,158</b>	<b>0</b>	<b>53,673,158</b>
<b>Total Excluding Arrears</b>	<b>40,572,638</b>	<b>0</b>	<b>0</b>	<b>40,572,638</b>	<b>40,572,638</b>	<b>0</b>	<b>40,572,638</b>

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**Vote:156** Uganda Land Commission

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Vote 156 Uganda Land Commission - Lands, Housing and Urban Development

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## SubProgramme Annual Workplan Outputs

*Programme : 02 49 Finance, Administration, Planning and Support Services*

*Sub Programme:03 Finance and Administration*

### Sub Program Profile

*Responsible Officer:* Under Secretary

*Objectives:* To provide support services to technical departments in; Resource management, administration, procurement and disposal, information management and financial management.

### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Procurement and Disposal Services</b>			
Bid documents prepared Procurement and disposals undertaken and completed on time.		Bid documents prepared Procurement undertaken Contract Committee meetings held	Contract Committee meetings held Bid documents prepared Procurement and disposal undertaken
<b>Total Output Cost(Ushs Thousand):</b>	<b>20,000</b>	<b>5,440</b>	<b>20,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	20,000	5,440	20,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>20,000</b>	<b>5,440</b>	<b>20,000</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>20,000</i>	<i>5,440</i>	<i>20,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

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## SubProgramme Annual Workplan Outputs

**Programme : 02 49 Finance, Administration, Planning and Support Services**

**Sub Programme:04 Planning and Quality Assurance**

### Sub Program Profile

**Responsible Officer:** Senior Finance Officer

**Objectives:** To oversee strategic planning of ULC, preparation of budgets, monitoring and evaluation, quality assurance, coordinate and participate in the implementation of work plan activities

### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 04 Policy, Planning and Monitoring Services</b>			
1. Budget Framework paper Prepared		Q1 and Q2 quarterly performance reports prepared and submitted	Budget Framework Paper prepared
2. Quarterly Budget performance Reports prepared		Budget Framework Paper prepared and submitted	Quarterly Budget Performance Reports prepared
3. Ministerial Policy statement prepared			Prepare Ministerial Policy Statement
4. Budget Estimates prepared			Budget Estimates prepared
			Quarterly and Annual Work Plans prepared
<b>Total Output Cost(Ushs Thousand):</b>	<b>75,602</b>	<b>44,670</b>	<b>103,602</b>
Wage Recurrent	0	0	0
NonWage Recurrent	75,602	44,670	103,602
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>75,602</b>	<b>44,670</b>	<b>103,602</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>75,602</i>	<i>44,670</i>	<i>103,602</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

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## SubProgramme Annual Workplan Outputs

**Programme : 02 49 Finance, Administration, Planning and Support Services**

**Sub Programme:05 Internal Audit**

### Sub Program Profile

**Responsible Officer:** Internal Auditor

**Objectives:** To provide independent, objective Assurance through implementation of internal control systems and compliance to government rules and regulations.

### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 03 Internal Audit Services</b>			
Financial Management procedures and guidelines followed		Internal audit reports prepared and submitted	All payments verified Quarterly and annual internal audit reports prepared Financial management procedures and guidelines enforced
Quarterly Internal Audit reports prepared		All payments verified	
<b>Total Output Cost(Ushs Thousand):</b>	<b>30,000</b>	<b>19,600</b>	<b>35,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	30,000	19,600	35,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>30,000</b>	<b>19,600</b>	<b>35,000</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>30,000</i>	<i>19,600</i>	<i>35,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

**Project:1633 Retooling of Uganda Land Commission**

### Sub Program Profile

**Responsible Officer:** Jokkene Walter, Senior Finance Officer

**Objectives:** To provide a conducive work environment for effective and efficient service delivery

### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Top Management Services</b>			

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## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Finance, Administration, Planning and Support Services

			Commissioners Retainer fees/ Salaries paid
			Computerised Land Records Held 12 Commission meetings Commissioners sitting allowance paid Commissioners retainer paid Commissioners mileage paid
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,532,560</b>
GoU Development	0	0	1,532,560
External Financing	0	0	0
AIA	0	0	0
<b>Output: 04 Policy, Planning and Monitoring Services</b>			
			Staff skilled and trained
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>90,000</b>
GoU Development	0	0	90,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 07 Regulations and Guidelines</b>			
			1) ULC Bill 2017 passed 2) Land Fund Regulations 2014 guidelines and the Loan Scheme guidelines developed
			1000 copies of Land Fund Regulations 2014 disseminated Uganda Land Commission Strategic Plan printed, and disseminated
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 08 Financial and Administrative Services</b>			
			Office Rent Paid Staff Trained Land Adverts run Serviced and repaired Office equipment and Vehicles HIV/AIDS,Enviro't & other cross cutting issues workshops undertaken Office space cleaned Utility bills paid
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>2,844,280</b>
GoU Development	0	0	2,844,280

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## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Finance, Administration, Planning and Support Services

External Financing	0	0	0
AIA	0	0	0

#### Output: 09 Government Land Inventory

			Processed 60 Certificates for MDAs Conducted 3 Regional Land Sensitization Workshops Carried out Land inspections & sensitization Census of surveyed and titled Government Land conducted Carried out specific meetings with Large MDAs about Land titling UGX 1.5 Billion collected across the country. 300 lease transactions processed 30 Land inspections and sensitization conducted
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
GoU Development	0	0	2,000,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 10 Sensitization, Adjudication, System demarcation and Registration of Households

			Sensitised female, male, PWDs Lawful and bonafide occupants in Bunyoro, Buganda, Ankole and Toro Sub regions Adjudication undertaken Systematic surveys and sub division undertaken 1,000 Certificates of title registered
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>
GoU Development	0	0	1,900,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 11 Government Acquisition of registrable interests in Land

			Church of Uganda Land Compensation arrears paid
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>9,100,000</b>
GoU Development	0	0	9,100,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 71 Acquisition of Land by Government

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## SubProgramme Annual Workplan Outputs

### Programme : 02 49 Finance, Administration, Planning and Support Services

			5,613.67 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices. Monitoring and supervision Reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>19,848,558</b>
GoU Development	0	0	19,848,558
External Financing	0	0	0
AIA	0	0	0
<b>Output: 75 Purchase of Motor Vehicles and other Transport Equipment</b>			
			4 administrative saloon cars for HR, Planning, Procurement and Accounts purchased purchased 2 field vehicles
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
GoU Development	0	0	700,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 76 Purchase of ICT Equipment, including Software</b>			
			Purchased Office and ICT Equipment purchased for example desktops, UPS, laptops, cameras
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
GoU Development	0	0	300,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 77 Purchase of Office and Residential Furniture and Fittings</b>			
			Office Furniture and fittings purchased Purchased specialized Survey, Physical planning, Housing Development Equipment Ie Dual Phase Receiver Reconnaissance Equipment
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
GoU Development	0	0	800,000
External Financing	0	0	0

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## SubProgramme Annual Workplan Outputs

### Programme : 02 51 Government Land Administration

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>39,315,398</b>
<i>GoU Development</i>	0	0	39,315,398
<i>External Financing</i>	0	0	0
AIA	0	0	0

### Sub Programme:01 Headquarters

#### Sub Program Profile

*Responsible Officer:* Under Secretary

*Objectives:* To provide support services to technical departments in Resource management, Administration, Procurement and disposal, Information management and Financial management

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Financial and administrative services</b>			
Monthly staff salaries for all paid Capacity Building undertaken All Utility bills paid Office space cleaned. All office vehicles and equipment serviced and repaired All court cases handled		Paid monthly staff salaries for all for months of July, Aug September, October, November and December 2019. Paid former staff Pensions for all that qualify for months of Jul, Aug, September, October, November and December 2019.  Paid for Utility bills. Office space cleaned.  All office vehicles and equipment serviced and repaired.  Attended to 5 court cases.	All staff salaries paid All retired qualifying staff paid Pension and Gratuity. Utility Bills paid Office space cleaned. Vehicles and Office Equipment serviced and repaired. Prepared and submitted all mandatory reports. Attended & managed Court cases.
<b>Total Output Cost(Ushs Thousand):</b>	<b>915,239</b>	<b>406,854</b>	<b>918,638</b>
Wage Recurrent	613,638	261,693	613,638
NonWage Recurrent	301,601	145,160	305,000
AIA	0	0	0
<b>Output: 03 Government leases</b>			
Number of Leases processed for male, female, jointly owned PWDs and investment institutions (150) across the country. Amount of Non Tax Revenue collected (1.5 Billion)		Collected 1.089 Billion of Non Tax Revenue from Premium and Ground Rent. Approved 137 Lease transactions of which Male were 83, Female 20, Joint Family 11 and Companies 23 47 Lease transactions were deferred 2 were rejected and 5 stood over.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>12,797</b>	<b>2,600</b>	<b>0</b>
Wage Recurrent	0	0	0

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## SubProgramme Annual Workplan Outputs

### Programme : 02 51 Government Land Administration

NonWage Recurrent	12,797	2,600	0
AIA	0	0	0

#### Output: 19 Human Resource Management Services

Payslips to all staff printed and distributed. Pension files and Gratuity processed. Staff appraisals carried out Staff leaves Processed Pay Change forms processed	Printed payslips to all staff for months of Jul, Aug and Sept October, November and December 2019.  Staff appraisals carried out. Staff leaves Processed.  Pay change forms processed.	Staff appraisals carried Staff leaves processed Payroll updated with processed pay change form Staff payslips printed and distributed	
<b>Total Output Cost(Ushs Thousand):</b>	<b>25,000</b>	<b>16,767</b>	<b>25,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	25,000	16,767	25,000
AIA	0	0	0

#### Output: 20 Records Management Services

Government Land Records managed and updated. Government Land records kept safely	Re organised Land Fund Files. Records for Government Land have been managed and updated easily	Government Land Records managed and updated  Government Land Records kept safely	
<b>Total Output Cost(Ushs Thousand):</b>	<b>25,000</b>	<b>16,747</b>	<b>5,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	25,000	16,747	5,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>978,036</b>	<b>442,967</b>	<b>948,638</b>
<i>Wage Recurrent</i>	<i>613,638</i>	<i>261,693</i>	<i>613,638</i>
<i>NonWage Recurrent</i>	<i>364,398</i>	<i>181,274</i>	<i>335,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:02 Government Land Management

#### Sub Program Profile

Responsible Officer: Secreatry

Objectives: To effectively and efficient manage Government Land

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

Output: 02 Financial and administrative services

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## SubProgramme Annual Workplan Outputs

### Programme : 02 51 Government Land Administration

Court cases on Government Land managed and handled		Court cases on Government Land managed and handled	Court cases on Land managed and handled Field visits conducted Field Meetings facilitated
<b>Total Output Cost(Ushs Thousand):</b>	<b>30,000</b>	<b>12,311</b>	<b>30,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	30,000	12,311	30,000
AIA	0	0	0
<b>Output: 03 Government leases</b>			
UGX 1bn of Non Tax Revenue Collected across the Country for all lessees. Sent Short Messages Reminders about the renewal of leases to Lessees Processed 100 Lease transactions on Government Land for all persons Managed all Government Land Transactions.		Collected 0.172 Billion of Non Tax Revenue from Premium and Ground Rent. Approved 92 Lease transactions of which Male were 56, Female 13, Joint Family 8 and Companies 15 32 Lease transactions were deferred 2 were rejected and 9 stood over. Stood over were 4	UGX 1 Billion collected across the country. 100 lease transactions processed 10 Land inspections and sensitization conducted Short Land reminder messages sent
<b>Total Output Cost(Ushs Thousand):</b>	<b>40,000</b>	<b>18,501</b>	<b>40,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	40,000	18,501	40,000
AIA	0	0	0
<b>Output: 04 Government Land Inventory</b>			
Approved processing of 80 titles for MDAs Land. Up dated the inventory Register of Government Land for all MDAs		Approved processing of 35 titles for MDAs Land	Approved processing of 40 titles for MDAs Land Updated the Inventory Register of Government Land for all MDAs
<b>Total Output Cost(Ushs Thousand):</b>	<b>83,602</b>	<b>51,399</b>	<b>80,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	83,602	51,399	80,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>153,602</b>	<b>82,211</b>	<b>150,000</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>153,602</i>	<i>82,211</i>	<i>150,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

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## Draft Quarterly Workplan for 2020/21

<i>UShs Thousands</i>	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,Description and Location)
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*Sector: Lands, Housing and Urban Development*

*Programme: 0249 Finance, Administration, Planning and Support Services*

*Recurrent SubProgrammes:*

*SubProgramme 03 Finance and Administration*

*Outputs Provided*

<i>024902 Procurement and Disposal Services</i>	Contract Committee meetings held									
	Bid documents prepared									
	Procurement and disposal undertaken									
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Total Output Cost</i>		20,000.0		5,000.0		5,000.0		5,000.0		5,000.0
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		20,000.0		5,000.0		5,000.0		5,000.0		5,000.0
<i>Total SubProgramme 03 Finance and Administration</i>		20,000.0		5,000.0		5,000.0		5,000.0		5,000.0
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		20,000.0		5,000.0		5,000.0		5,000.0		5,000.0

*Recurrent SubProgrammes:*

*SubProgramme 04 Planning and Quality Assurance*

# Vote :156 Uganda Land Commission

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<b>024904 Policy, Planning and Monitoring Services</b>	<b>Budget Framework Paper prepared Quarterly Budget Performance Reports prepared Prepare Ministerial Policy Statement Budget Estimates prepared Quarterly and Annual Work Plans prepared</b>	Budget Framework Paper prepared Quarter 4 Budget Performance Reports prepared Quarter 1 Work Plans prepared Annual Work Plans prepared	Budget Framework Paper prepared and finalized. Quarter 1 Budget Performance Reports prepared Quarter 2 Work Plans prepared	Prepare Ministerial Policy Statement Budget Estimates prepared Quarter 2 Budget Performance Reports prepared Quarter 3 Work Plans prepared	Budget Framework Paper prepared Quarter 3 Budget Performance Reports prepared Quarter 4 Work Plans prepared PIP, Performance contracts prepared and submitted.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances</i>	4	103,601.8	1	25,900.4	2	51,800.9	1	25,900.4	0	0.0
<i>Total Output Cost</i>		103,601.8		25,900.4		51,800.9		25,900.4		0.0
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		103,601.8		25,900.4		51,800.9		25,900.4		0.0
<b>Total SubProgramme 04 Planning and Quality Assurance</b>		103,601.8		25,900.4		51,800.9		25,900.4		0.0
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		103,601.8		25,900.4		51,800.9		25,900.4		0.0

Recurrent SubProgrammes:

**SubProgramme 05 Internal Audit**



# Vote :156 Uganda Land Commission

## Draft Quarterly Workplan for 2020/21

<i>024901 Top Management Services</i>										
<b>Commissioners Retainer fees/ Salaries paid</b>			Commissioners Retainer fees/ Salaries paid for July_ Sep 2020		Commissioners Retainer fees/ Salaries paid		Commissioners Retainer fees/ Salaries paid		Commissioners Retainer fees/ Salaries paid	
<b>Computerised Land Records</b>					Computerized Land Records		Computerized Land Records			
<b>Held 12 Commission meetings Commissioners sitting allowance paid Commissioners retainer paid Commissioners mileage paid</b>			Held 3 Commission meetings Commissioners sitting allowance paid Commissioners retainer paid Commissioners mileage paid		Held 3 Commission meetings Commissioners sitting allowance paid Commissioners retainer paid Commissioners mileage paid		Held 3 Commission meetings Commissioners sitting allowance paid Commissioners retainer paid Commissioners mileage paid		Held 3 Commission meetings Commissioners sitting allowance paid Commissioners retainer paid Commissioners mileage paid	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Medical Expenses - Others-1234</i>	12	<b>2,400.0</b>	4	800.0	4	800.0	4	800.0	0	0.0
<i>Commissioners sitting allowances</i>	4	<b>136,080.0</b>	1	34,020.0	1	34,020.0	1	34,020.0	1	34,020.0
<i>Mileage allowances</i>	4	<b>67,696.0</b>	1	16,924.0	1	16,924.0	1	16,924.0	1	16,924.0
<i>Night allowances</i>	4	<b>155,520.0</b>	1	38,880.0	1	38,880.0	1	38,880.0	1	38,880.0
<i>Safari day allowance</i>	4	<b>16,524.0</b>	1	4,131.0	1	4,131.0	1	4,131.0	1	4,131.0
<i>Land inspection allowances</i>	4	<b>200,000.0</b>	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	4	<b>32,380.0</b>	1	8,095.0	1	8,095.0	1	8,095.0	1	8,095.0
<i>Welfare - Food and Refreshments-2108</i>	12	<b>12,000.0</b>	3	3,000.0	3	3,000.0	3	3,000.0	3	3,000.0
<i>ICT - Digitization and Scanning of Records-741</i>	2	<b>200,000.0</b>	0	0.0	1	100,000.0	1	100,000.0	0	0.0
<i>ICT - Cable television installation service-723</i>	4	<b>14,400.0</b>	1	3,600.0	1	3,600.0	1	3,600.0	1	3,600.0
<i>Office Supplies - Assorted Office Items-1367</i>	4	<b>4,000.0</b>	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>10,000.0</b>	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Media - Adverts-1166</i>	2	<b>11,000.0</b>	0	0.0	1	5,500.0	1	5,500.0	0	0.0
<i>Travel Inland - Allowances-2003</i>	4	<b>53,600.0</b>	1	13,400.0	1	13,400.0	1	13,400.0	1	13,400.0
<i>Postal and Courier Services - Mail Postage (Letters and Documents)-1386</i>	4	<b>4,000.0</b>	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<i>Commissioners Retainer fees payment @ 30%</i>	4	<b>552,960.0</b>	1	138,240.0	1	138,240.0	1	138,240.0	1	138,240.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	<b>60,000.0</b>	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<b>Total Output Cost</b>		<b>1,532,560.0</b>		<b>330,590.0</b>		<b>436,090.0</b>		<b>436,090.0</b>		<b>329,790.0</b>
<b>GoU Development</b>		<b>1,532,560.0</b>		<b>330,590.0</b>		<b>436,090.0</b>		<b>436,090.0</b>		<b>329,790.0</b>

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## Draft Quarterly Workplan for 2020/21

External Financing 0.0 0.0 0.0 0.0 0.0

024904 Policy, Planning and Monitoring Services		Staff skilled and trained	1 Staff skilled and trained	2 Staff skilled and trained					
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
Staff Training - Capacity Building-1711	3	90,000.0	1	30,000.0	2	60,000.0	0	0.0	0
<b>Total Output Cost</b>		<b>90,000.0</b>		<b>30,000.0</b>		<b>60,000.0</b>		<b>0.0</b>	<b>0.0</b>
<b>GoU Development</b>		<b>90,000.0</b>		<b>30,000.0</b>		<b>60,000.0</b>		<b>0.0</b>	<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>

024907 Regulations and Guidelines		1) ULC Bill 2017 passed 2) Land Fund Regulations 2014 guidelines and the Loan Scheme guidelines developed	300 copies of Land Fund Regulations 2014 disseminated Uganda Land Commission	Land Fund Regulations 2014 guidelines and the Loan Scheme guidelines developed 300 copies of Land Fund Regulations 2014 disseminated Uganda Land Commission	ULC Bill 2017 passed 400 copies of Land Fund Regulations 2014 disseminated Uganda Land Commission				
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
Allowances for developing Regulations & Strategic plan	2	25,000.0	0	0.0	2	25,000.0	0	0.0	0
Office Supplies - Assorted Stationery-1369	3	75,000.0	1	25,000.0	1	25,000.0	1	25,000.0	0
Workshops, Meetings, Seminars -2142	5	100,000.0	2	40,000.0	2	40,000.0	1	20,000.0	0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>65,000.0</b>		<b>90,000.0</b>		<b>45,000.0</b>	<b>0.0</b>
<b>GoU Development</b>		<b>200,000.0</b>		<b>65,000.0</b>		<b>90,000.0</b>		<b>45,000.0</b>	<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>

024908 Financial and Administrative Services		Office Rent Paid Staff Trained Land Adverts run Serviced and repaired Office equipment and Vehicles HIV/AIDS,Enviro't & other cross cutting issues workshops undertaken	Office Rent Paid Staff Trained Land Adverts run Serviced and repaired Office equipment and Vehicles HIV/AIDS,Enviro't & other cross cutting issues workshops undertaken	Land Adverts run Serviced and repaired Office equipment and Vehicles HIV/AIDS,Enviro't & other cross cutting issues workshops undertaken Office space cleaned Utility bills paid	Office Rent Paid Staff Trained Land Adverts run Serviced and repaired Office equipment and Vehicles HIV/AIDS,Enviro't & other cross cutting issues workshops undertaken	Land Adverts run Serviced and repaired Office equipment and Vehicles Office space cleaned Utility bills paid

# Vote :156 Uganda Land Commission

## Draft Quarterly Workplan for 2020/21

Inputs/Transfer	Office space cleaned Utility bills paid		Office space cleaned Utility bills paid		Office space cleaned Utility bills paid		Office space cleaned Utility bills paid		Quantity of Inputs	Cost
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
<i>Staff consolidated allowances</i>	12	<b>888,000.0</b>	3	222,000.0	3	222,000.0	3	222,000.0	3	222,000.0
<i>Staff kilometrage Allowance</i>	4	<b>13,780.0</b>	1	3,445.0	1	3,445.0	2	6,890.0	0	0.0
<i>IFMS Recurrent costs</i>	4	<b>20,000.0</b>	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Subscriptions to CPAU and ACCA for staff members</i>	2	<b>30,000.0</b>	0	0.0	1	15,000.0	1	15,000.0	0	0.0
<i>Building and Facility Maintenance - Maintenance, Repair and Support Services-198</i>	4	<b>20,000.0</b>	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Cleaning and Sanitation - Assorted Disinfectants-302</i>	4	<b>20,000.0</b>	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Electricity - Utility Bills-463</i>	6	<b>15,000.0</b>	0	0.0	2	5,000.0	2	5,000.0	2	5,000.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	4	<b>80,000.0</b>	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0
<i>Guard Services - Facilitation and Allowances-670</i>	4	<b>20,000.0</b>	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>ICT - EDMS Subscription, Maintenance and Support-745</i>	1	<b>2,000.0</b>	0	0.0	1	2,000.0	0	0.0	0	0.0
<i>ICT - Maintenance and Support-785</i>	4	<b>7,000.0</b>	1	1,750.0	1	1,750.0	1	1,750.0	1	1,750.0
<i>ICT - Website Design, Maintenance and Hosting-861</i>	4	<b>54,000.0</b>	1	13,500.0	1	13,500.0	1	13,500.0	1	13,500.0
<i>ICT - Network Installation, Repair, Maintenance and Support-812</i>	4	<b>3,000.0</b>	1	750.0	1	750.0	1	750.0	1	750.0
<i>Media - Adverts-1166</i>	4	<b>22,000.0</b>	1	5,500.0	1	5,500.0	1	5,500.0	1	5,500.0
<i>Newspapers - Assorted Newspapers-1273</i>	3	<b>9,000.0</b>	1	3,000.0	1	3,000.0	1	3,000.0	0	0.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	4	<b>8,000.0</b>	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<i>Office Supplies - Assorted Stationery-1369</i>	4	<b>160,000.0</b>	1	40,000.0	1	40,000.0	1	40,000.0	1	40,000.0
<i>Postal and Courier Services - Mail Postage (Letters and Documents)-1386</i>	4	<b>2,000.0</b>	1	500.0	1	500.0	1	500.0	1	500.0
<i>Printing - Diaries-1429</i>	1	<b>5,500.0</b>	0	0.0	1	5,500.0	0	0.0	0	0.0
<i>Rent to Private Entities - Office Space-1545</i>	2	<b>774,000.0</b>	1	387,000.0	0	0.0	1	387,000.0	0	0.0
<i>Short Term Consultancy Services - Administration and Management-1594</i>	2	<b>24,000.0</b>	1	12,000.0	0	0.0	1	12,000.0	0	0.0
<i>Staff Training - Allowances-1701</i>	11	<b>330,000.0</b>	6	180,000.0	0	0.0	5	150,000.0	0	0.0

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## Draft Quarterly Workplan for 2020/21

Telecommunication Services - Fixed Line Phone Services-1883	4	36,000.0	1	9,000.0	1	9,000.0	1	9,000.0	1	9,000.0
Travel Inland - Allowances-2003	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Welfare - Assorted Welfare Items-2093	4	46,000.0	1	11,500.0	1	11,500.0	2	23,000.0	0	0.0
Welfare - End of Year Party-2103	1	18,000.0	0	0.0	1	18,000.0	0	0.0	0	0.0
Drugs - First Aid Kit-430	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Welfare - Food and Refreshments-2108	4	12,000.0	1	3,000.0	1	3,000.0	2	6,000.0	0	0.0
Welfare - Guests-2111	4	12,000.0	1	3,000.0	1	3,000.0	2	6,000.0	0	0.0
Workshops, Meetings, Seminars - Workshop-2179	3	75,000.0	1	25,000.0	1	25,000.0	1	25,000.0	0	0.0
Clothing - Corporate Uniforms-341	1	60,000.0	0	0.0	1	60,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>2,844,280.0</b>		<b>982,445.0</b>		<b>508,945.0</b>		<b>993,390.0</b>		<b>359,500.0</b>
<b>GoU Development</b>		<b>2,844,280.0</b>		<b>982,445.0</b>		<b>508,945.0</b>		<b>993,390.0</b>		<b>359,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>024909 Government Land Inventory</b>	<b>Processed 60 Certificates for MDAs</b>	Processed 15 Certificates for MDAs								
	<b>Conducted 3 Regional Land Sensitization Workshops</b>	Carried out Land inspections & sensitization	Carried out 1 Regional Land Sensitization Workshops							
	<b>Carried out Land inspections &amp; sensitization</b>	Census of surveyed and titled Government Land conducted	Carried out Land inspections & sensitization							
	<b>Census of surveyed and titled Government Land conducted</b>	Carried out specific meetings with Large MDAs about Land titling	Census of surveyed and titled Government Land conducted	Census of surveyed and titled Government Land conducted	Census of surveyed and titled Government Land conducted	Census of surveyed and titled Government Land conducted	Census of surveyed and titled Government Land conducted	Census of surveyed and titled Government Land conducted	Census of surveyed and titled Government Land conducted	Census of surveyed and titled Government Land conducted
	<b>Carried out specific meetings with Large MDAs about Land titling</b>	UGX 0.375 Billion collected across the country.	Carried out specific meetings with Large MDAs about Land titling	Carried out specific meetings with Large MDAs about Land titling	Carried out specific meetings with Large MDAs about Land titling	Carried out specific meetings with Large MDAs about Land titling	Carried out specific meetings with Large MDAs about Land titling	Carried out specific meetings with Large MDAs about Land titling	Carried out specific meetings with Large MDAs about Land titling	Carried out specific meetings with Large MDAs about Land titling
	<b>UGX 1.5 Billion collected across the country.</b>	75 lease transactions processed	UGX 0.375 Billion collected across the country.							
	<b>300 lease transactions processed</b>	8 Land inspections and sensitization conducted	75 lease transactions processed							
	<b>30 Land inspections and sensitization conducted</b>		8 Land inspections and sensitization conducted							
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
Workshops, Meetings, Seminars - Retreat-2160	4	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Updating Government Land Inventory	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0

# Vote :156 Uganda Land Commission

## Draft Quarterly Workplan for 2020/21

Workshops, Meetings, Seminars - Allowances-2144	4	300,000.0	1	75,000.0	1	75,000.0	1	75,000.0	1	75,000.0
Travel Inland - Data Collection and Analysis-2013	4	400,000.0	1	100,000.0	1	100,000.0	1	100,000.0	1	100,000.0
Welfare - Entertainment Expenses-2104	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Fuel, Oils and Lubricants - Diesel-613	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Office Supplies - Assorted Office Items-1367	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
<b>Total Output Cost</b>		<b>2,000,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>
<b>GoU Development</b>		<b>2,000,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>024910 Sensitization, Adjudication, System demarcation and Registration of Households</b>	<b>Sensitised female, male, PWDs Lawful and bonafide occupants in Bunyoro, Buganda, Ankole and Toro Sub regions Adjudication undertaken Systematic surveys and sub division undertaken 1,000 Certificates of title registered</b>	<b>Sensitised female, male, PWDs Lawful and bonafide occupants in Bunyoro, Buganda, Ankole and Toro Sub regions Adjudication undertaken Systematic surveys and sub division undertaken 250 Certificates of title registered</b>	<b>Sensitised female, male, PWDs Lawful and bonafide occupants in Bunyoro, Buganda, Ankole and Toro Sub regions Adjudication undertaken Systematic surveys and sub division undertaken 250 Certificates of title registered</b>	<b>Sensitised female, male, PWDs Lawful and bonafide occupants in Bunyoro, Buganda, Ankole and Toro Sub regions Adjudication undertaken Systematic surveys and sub division undertaken 250 Certificates of title registered</b>	<b>Sensitised female, male, PWDs Lawful and bonafide occupants in Bunyoro, Buganda, Ankole and Toro Sub regions Adjudication undertaken Systematic surveys and sub division undertaken 250 Certificates of title registered</b>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Sensitization & Adjudication, Allowances	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Survey works, Valuation and COT Registration	4	1,070,000.0	1	267,500.0	1	267,500.0	1	267,500.0	1	267,500.0
Fuel, Oils and Lubricants - Diesel-612	4	250,000.0	1	62,500.0	1	62,500.0	1	62,500.0	1	62,500.0
Office Supplies - Assorted Office Items-1367	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Travel Inland - Conferences, Seminars and Workshops-2010	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Welfare - Assorted Welfare Items-2093	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Workshops, Meetings, Seminars - Assorted Stationery-2146	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
<b>Total Output Cost</b>		<b>1,900,000.0</b>		<b>475,000.0</b>		<b>475,000.0</b>		<b>475,000.0</b>		<b>475,000.0</b>
<b>GoU Development</b>		<b>1,900,000.0</b>		<b>475,000.0</b>		<b>475,000.0</b>		<b>475,000.0</b>		<b>475,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

# Vote :156 Uganda Land Commission

## Draft Quarterly Workplan for 2020/21

<i>024911 Government Acquisition of registrable interests in Land</i>		<b>Church of Uganda Land Compensation arrears paid</b>		Church of Uganda Land Compensation arrears paid							
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	
<i>Church of Uganda Land Compensation Arrears</i>	1	<b>9,100,000.0</b>	1	9,100,000.0	0	0.0	0	0.0	0	0.0	
<i>Total Output Cost</i>		<i>9,100,000.0</i>		<i>9,100,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	
<i>GoU Development</i>		<i>9,100,000.0</i>		<i>9,100,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	

### Capital Purchases

<i>024971 Acquisition of Land by Government</i>		<b>5,613.67 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices.</b>		2,000 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices.		1,500 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices.		1,100 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices.		1,013.67 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices.	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	
<i>Real estate services - Acquisition of Land-1513</i>	5614	<b>19,647,845.0</b>	2000	7,000,000.0	1500	5,250,000.0	1100	3,850,000.0	1014	3,547,845.0	
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	1	<b>200,713.1</b>	1	100,356.6	0	0.0	1	100,356.6	0	0.0	
<i>Total Output Cost</i>		<i>19,848,558.1</i>		<i>7,100,356.6</i>		<i>5,250,000.0</i>		<i>3,950,356.6</i>		<i>3,547,845.0</i>	
<i>GoU Development</i>		<i>19,848,558.1</i>		<i>7,100,356.6</i>		<i>5,250,000.0</i>		<i>3,950,356.6</i>		<i>3,547,845.0</i>	
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	

<i>024975 Purchase of Motor Vehicles and other Transport Equipment</i>		<b>4 administrative saloon cars for HR, Planning, Procurement and Accounts purchased purchased 2 field vehicles</b>		Purchased 1 field vehicle		4 administrative saloon cars for HR, Planning, Procurement and Accounts purchased Purchased 1 field vehicle					
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	
<i>Transport Equipment - Administrative Vehicles-1899</i>	4	<b>280,000.0</b>	0	0.0	4	280,000.0	0	0.0	0	0.0	

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## Draft Quarterly Workplan for 2020/21

<i>Transport Equipment - Field Vehicles-1910</i>	2	<b>420,000.0</b>	1	210,000.0	1	210,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>700,000.0</b>		<b>210,000.0</b>		<b>490,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>700,000.0</b>		<b>210,000.0</b>		<b>490,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>024976 Purchase of ICT Equipment, including Software</b>	<b>Purchased Office and ICT Equipment purchased for example desktops, UPS, laptops, cameras</b>			<b>Purchased Office and ICT Equipment purchased for example desktops, UPS, laptops, cameras</b>			<b>Purchased Office and ICT Equipment purchased for example desktops, UPS, laptops, cameras</b>			
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>ICT - Assorted Computer Accessories-708</i>	2	<b>200,000.0</b>	0	0.0	1	100,000.0	1	100,000.0	0	0.0
<i>Machinery and Equipment - Assorted Equipment-1006</i>	2	<b>100,000.0</b>	0	0.0	1	50,000.0	1	50,000.0	0	0.0
<b>Total Output Cost</b>		<b>300,000.0</b>		<b>0.0</b>		<b>150,000.0</b>		<b>150,000.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>300,000.0</b>		<b>0.0</b>		<b>150,000.0</b>		<b>150,000.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>024977 Purchase of Specialised Machinery &amp; Equipment</b>	<b>Purchased specialized Survey, Physical planning, Housing Development Equipment Ie Dual Phase Receiver Reconnaissance Equipment</b>			<b>Purchased specialized Survey, Physical planning, Housing Development Equipment Ie Dual Phase Receiver Reconnaissance Equipment</b>			<b>Office Furniture and fittings purchased</b>			
	<b>Office Furniture and fittings purchased</b>			<b>Office Furniture and fittings purchased</b>						
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Machinery and Equipment - Assorted Equipment-1005</i>	5	<b>600,000.0</b>	0	0.0	5	600,000.0	0	0.0	0	0.0
<i>Furniture and Fixtures - Furniture Expenses-640</i>	2	<b>200,000.0</b>	0	0.0	1	100,000.0	1	100,000.0	0	0.0
<b>Total Output Cost</b>		<b>800,000.0</b>		<b>0.0</b>		<b>700,000.0</b>		<b>100,000.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>800,000.0</b>		<b>0.0</b>		<b>700,000.0</b>		<b>100,000.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>								
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## Draft Quarterly Workplan for 2020/21

<i>Machinery and Equipment - Assorted Equipment-1005</i>	5	<b>600,000.0</b>	0	0.0	5	600,000.0	0	0.0	0	0.0
<i>Furniture and Fixtures - Furniture Expenses-640</i>	2	<b>200,000.0</b>	0	0.0	1	100,000.0	1	100,000.0	0	0.0
<i>Total Output Cost</i>		<b>800,000.0</b>		<b>0.0</b>		<b>700,000.0</b>		<b>100,000.0</b>		<b>0.0</b>
<i>GoU Development</i>		<b>800,000.0</b>		<b>0.0</b>		<b>700,000.0</b>		<b>100,000.0</b>		<b>0.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1633 Retooling of Uganda Land Commission</b>		<b>39,315,398.2</b>		<b>18,793,391.6</b>		<b>8,660,035.0</b>		<b>6,649,836.6</b>		<b>5,212,135.0</b>
<i>GoU Development</i>		<b>39,315,398.2</b>		<b>18,793,391.6</b>		<b>8,660,035.0</b>		<b>6,649,836.6</b>		<b>5,212,135.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total Program: 49</b>		<b>39,474,000.0</b>		<b>18,841,792.0</b>		<b>8,716,835.9</b>		<b>6,698,237.0</b>		<b>5,217,135.0</b>
<i>Wage Recurrent</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<i>Non Wage Recurrent</i>		<b>158,601.8</b>		<b>48,400.4</b>		<b>56,800.9</b>		<b>48,400.4</b>		<b>5,000.0</b>
<i>GoU Development</i>		<b>39,315,398.2</b>		<b>18,793,391.6</b>		<b>8,660,035.0</b>		<b>6,649,836.6</b>		<b>5,212,135.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

*Programme: 0251 Government Land Administration*

*Recurrent SubProgrammes:*

*SubProgramme 01 Headquarters*

# Vote :156 Uganda Land Commission

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<b>025102 Financial and administrative services</b>	<b>All staff salaries paid All retired qualifying staff paid Pension and Gratuity. Utility Bills paid Office space cleaned. Vehicles and Office Equipment serviced and repaired. Prepared and submitted all mandatory reports. Attended &amp; managed Court cases.</b>	All staff salaries paid All retired qualifying staff paid Pension and Gratuity. Utility Bills paid Office space cleaned. Vehicles and Office Equipment serviced and repaired. Prepared and submitted all mandatory reports. Attended & managed Court cases.	All staff salaries paid All retired qualifying staff paid Pension and Gratuity. Utility Bills paid Office space cleaned. Vehicles and Office Equipment serviced and repaired. Prepared and submitted all mandatory reports. Attended & managed Court cases.	All staff salaries paid All retired qualifying staff paid Pension and Gratuity. Utility Bills paid Office space cleaned. Vehicles and Office Equipment serviced and repaired. Prepared and submitted all mandatory reports. Attended & managed Court cases.	All staff salaries paid All retired qualifying staff paid Pension and Gratuity. Utility Bills paid Office space cleaned. Vehicles and Office Equipment serviced and repaired. Prepared and submitted all mandatory reports. Attended & managed Court cases.
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Inputs/Transfer	Quantity of Inputs	Cost								
Contract Staff Salaries	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Social Security Contributions for contract staff	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Pension for General Civil Service	4	125,093.9	1	31,273.5	1	31,273.5	1	31,273.5	1	31,273.5
Gratuity Expenses	4	60,145.7	1	15,036.4	1	15,036.4	1	15,036.4	1	15,036.4
Incapacity, death benefits and funeral expenses	2	4,000.0	1	2,000.0	0	0.0	1	2,000.0	0	0.0
General Staff Salaries	4	563,637.9	1	140,909.5	1	140,909.5	1	140,909.5	1	140,909.5
Fines and Penalties/ Court wards	4	30,000.0	1	7,500.0	2	15,000.0	1	7,500.0	0	0.0
Cleaning and Sanitation - Cleaning Sevices-307	4	15,000.0	1	3,750.0	2	7,500.0	1	3,750.0	0	0.0
Drugs - First Aid Kit-430	4	10,800.0	1	2,700.0	1	2,700.0	1	2,700.0	1	2,700.0
Electricity - Utility Bills-463	4	15,000.0	1	3,750.0	2	7,500.0	1	3,750.0	0	0.0
ICT - ETax Subscription, Maintenance and Support-699	4	15,000.0	1	3,750.0	2	7,500.0	1	3,750.0	0	0.0
Media - Documentaries-1174	2	10,000.0	1	5,000.0	1	5,000.0	0	0.0	0	0.0
Welfare - Assorted Welfare Items-2093	4	14,960.3	1	3,740.1	2	7,480.2	1	3,740.1	0	0.0
<b>Total Output Cost</b>		<b>918,637.9</b>		<b>233,159.5</b>		<b>253,649.6</b>		<b>228,159.5</b>		<b>203,669.4</b>
<b>Wage Recurrent</b>		<b>613,637.9</b>		<b>153,409.5</b>		<b>153,409.5</b>		<b>153,409.5</b>		<b>153,409.5</b>
<b>Non Wage Recurrent</b>		<b>305,000.0</b>		<b>79,750.0</b>		<b>100,240.1</b>		<b>74,750.0</b>		<b>50,259.9</b>

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## Draft Quarterly Workplan for 2020/21

<i>025119 Human Resource Management Services</i>		<b>Staff appraisals carried Staff leaves processed Payroll updated with processed pay change form Staff payslips printed and distributed</b>		Staff appraisals carried Staff leaves processed Payroll updated with processed pay change form Staff payslips printed and distributed		Staff appraisals carried Staff leaves processed Payroll updated with processed pay change form Staff payslips printed and distributed		Staff appraisals carried Staff leaves processed Payroll updated with processed pay change form Staff payslips printed and distributed		Staff appraisals carried Staff leaves processed Payroll updated with processed pay change form Staff payslips printed and distributed	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	
<i>IPPS Recurrent Costs</i>	4	<b>25,000.0</b>	1	6,250.0	1	6,250.0	1	6,250.0	1	6,250.0	
<i>Total Output Cost</i>		<i>25,000.0</i>		<i>6,250.0</i>		<i>6,250.0</i>		<i>6,250.0</i>		<i>6,250.0</i>	
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	
<i>Non Wage Recurrent</i>		<i>25,000.0</i>		<i>6,250.0</i>		<i>6,250.0</i>		<i>6,250.0</i>		<i>6,250.0</i>	
<i>025120 Records Management Services</i>		<b>Government Land Records managed and updated</b>		Government Land Records managed and updated							
		<b>Government Land Records kept safely</b>		Government Land Records kept safely							
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	
<i>Allowances</i>	2	<b>5,000.0</b>	1	2,500.0	0	0.0	1	2,500.0	0	0.0	
<i>Total Output Cost</i>		<i>5,000.0</i>		<i>2,500.0</i>		<i>0.0</i>		<i>2,500.0</i>		<i>0.0</i>	
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	
<i>Non Wage Recurrent</i>		<i>5,000.0</i>		<i>2,500.0</i>		<i>0.0</i>		<i>2,500.0</i>		<i>0.0</i>	
<i>Total SubProgramme 01 Headquarters</i>		<i>948,637.9</i>		<i>241,909.5</i>		<i>259,899.6</i>		<i>236,909.5</i>		<i>209,919.4</i>	
<i>Wage Recurrent</i>		<i>613,637.9</i>		<i>153,409.5</i>		<i>153,409.5</i>		<i>153,409.5</i>		<i>153,409.5</i>	
<i>Non Wage Recurrent</i>		<i>335,000.0</i>		<i>88,500.0</i>		<i>106,490.1</i>		<i>83,500.0</i>		<i>56,509.9</i>	

Recurrent SubProgrammes:

*SubProgramme 02 Government Land Management*

# Vote :156 Uganda Land Commission

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>025102 Financial and administrative services</i>	<b>Court cases on Land managed and handled Field visits conducted Field Meetings facilitated</b>	Court cases on Land managed and handled Field visits conducted Field Meetings facilitated	Court cases on Land managed and handled Field visits conducted Field Meetings facilitated	Court cases on Land managed and handled Field visits conducted Field Meetings facilitated	Court cases on Land managed and handled Field visits conducted Field Meetings facilitated					
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Allowances</i>	4	<b>20,000.0</b>	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	<b>5,000.0</b>	1	1,250.0	2	2,500.0	0	0.0	1	1,250.0
<i>Workshops, Meetings, Seminars - Meeting-2155</i>	4	<b>5,000.0</b>	2	2,500.0	0	0.0	2	2,500.0	0	0.0
<b>Total Output Cost</b>		<b>30,000.0</b>		<b>8,750.0</b>		<b>7,500.0</b>		<b>7,500.0</b>		<b>6,250.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>30,000.0</b>		<b>8,750.0</b>		<b>7,500.0</b>		<b>7,500.0</b>		<b>6,250.0</b>

<i>025103 Government leases</i>	<b>UGX 1 Billion collected across the country. 100 lease transactions processed 10 Land inspections and sensitization conducted Short Land reminder messages sent</b>	UGX 0.25 Billion collected across the country. 25 lease transactions processed 3 Land inspections and sensitization conducted Short Land reminder messages sent	UGX 0.25 Billion collected across the country. 25 lease transactions processed 3 Land inspections and sensitization conducted Short Land reminder messages sent	UGX 0.25 Billion collected across the country. 25 lease transactions processed 3 Land inspections and sensitization conducted Short Land reminder messages sent	UGX 0.25 Billion collected across the country. 25 lease transactions processed 1 Land inspections and sensitization conducted Short Land reminder messages sent					
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Allowances</i>	2	<b>20,000.0</b>	1	10,000.0	0	0.0	1	10,000.0	0	0.0
<i>Office Supplies - Assorted Stationery-1369</i>	4	<b>6,000.0</b>	1	1,500.0	1	1,500.0	1	1,500.0	1	1,500.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	<b>4,000.0</b>	1	1,000.0	1	1,000.0	2	2,000.0	0	0.0
<i>Travel Inland - Data Collection and Analysis-2013</i>	4	<b>10,000.0</b>	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<b>Total Output Cost</b>		<b>40,000.0</b>		<b>15,000.0</b>		<b>5,000.0</b>		<b>16,000.0</b>		<b>4,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>40,000.0</b>		<b>15,000.0</b>		<b>5,000.0</b>		<b>16,000.0</b>		<b>4,000.0</b>

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## Draft Quarterly Workplan for 2020/21

<i>025104 Government Land Inventory</i>										
<b>Approved processing of 40 titles for MDAs Land Updated the Inventory Register of Government Land for all MDAs</b>										
<i>Approved processing of 10 titles for MDAs Land Updated the Inventory Register of Government Land for all MDAs</i>										
<i>Approved processing of 10 titles for MDAs Land Updated the Inventory Register of Government Land for all MDAs</i>										
<i>Approved processing of 10 titles for MDAs Land Updated the Inventory Register of Government Land for all MDAs</i>										
<i>Approved processing of 10 titles for MDAs Land Updated the Inventory Register of Government Land for all MDAs</i>										
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Travel Inland - Allowances-2003</i>	4	<b>40,000.0</b>	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	4	<b>36,000.0</b>	1	9,000.0	1	9,000.0	1	9,000.0	1	9,000.0
<i>Welfare - Assorted Welfare Items-2093</i>	2	<b>4,000.0</b>	1	2,000.0	0	0.0	1	2,000.0	0	0.0
<b>Total Output Cost</b>		<b>80,000.0</b>		<b>21,000.0</b>		<b>19,000.0</b>		<b>21,000.0</b>		<b>19,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>80,000.0</b>		<b>21,000.0</b>		<b>19,000.0</b>		<b>21,000.0</b>		<b>19,000.0</b>
<b>Total SubProgramme 02 Government Land Management</b>		<b>150,000.0</b>		<b>44,750.0</b>		<b>31,500.0</b>		<b>44,500.0</b>		<b>29,250.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>150,000.0</b>		<b>44,750.0</b>		<b>31,500.0</b>		<b>44,500.0</b>		<b>29,250.0</b>
<b>Total Program: 51</b>		<b>1,098,637.9</b>		<b>286,659.5</b>		<b>291,399.6</b>		<b>281,409.5</b>		<b>239,169.4</b>
<b>Wage Recurrent</b>		<b>613,637.9</b>		<b>153,409.5</b>		<b>153,409.5</b>		<b>153,409.5</b>		<b>153,409.5</b>
<b>Non Wage Recurrent</b>		<b>485,000.0</b>		<b>133,250.0</b>		<b>137,990.1</b>		<b>128,000.0</b>		<b>85,759.9</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

# Vote: 156 Uganda Land Commission

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda Land Commission**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 49 Finance, Administration, Planning and Support Services</b>							
<b>SubProgramme: 1633 Retooling of Uganda Land Commission</b>							
<b>Output: 01 Top Management Services</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>11,000.000</b>				
221001-1	Media - Adverts-1166	Plan	11,000.000	GoU	Quotations	9/1/2020	10/1/2020
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>14,400.000</b>				
221008-1	ICT - Cable television installation service-723	Plan	14,400.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>12,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	Plan	12,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>4,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	4,000.000	GoU	Micro Procurement	7/1/2020	7/6/2020
<b>222001</b>	<b>Telecommunications</b>		<b>10,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	10,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>222002</b>	<b>Postage and Courier</b>		<b>4,000.000</b>				
222002-1	Postal and Courier Services - Mail Postage (Letters and Documents)-1386	Plan	4,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>200,000.000</b>				
222003-1	ICT - Digitization and Scanning of Records-741	Plan	200,000.000	GoU	Restricted Bidding	9/1/2020	11/30/2020
<b>227001</b>	<b>Travel inland</b>		<b>53,600.000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	53,600.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>32,380.040</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	32,380.040	GoU	Quotations Procurement	7/1/2020	7/31/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>60,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	60,000.000	GoU	Quotations	7/1/2020	7/31/2020
<b>273101</b>	<b>Medical expenses (To general Public)</b>		<b>2,400.000</b>				
273101-1	Medical Expenses - Others-1234	Plan	2,400.000	GoU	Direct Procurement	7/1/2020	7/1/2020

# Vote: 156 Uganda Land Commission

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda Land Commission**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 04 Policy, Planning and Monitoring Services</b>							
<b>221003</b>	<b>Staff Training</b>		<b>90,000.000</b>				
221003-1	Staff Training - Capacity Building-1711	Plan	90,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>Output: 07 Regulations and Guidelines</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>100,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	100,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>75,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	75,000.000	GoU	Quotations	7/1/2020	7/31/2020
<b>Output: 08 Financial and Administrative Services</b>							
<b>213001</b>	<b>Medical expenses (To employees)</b>		<b>8,000.000</b>				
213001-1	Drugs - First Aid Kit-430	Plan	8,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>22,000.000</b>				
221001-1	Media - Adverts-1166	Plan	22,000.000	GoU	Quotations	7/1/2020	7/31/2020
<b>221002</b>	<b>Workshops and Seminars</b>		<b>75,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Workshop-2179	Plan	75,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221003</b>	<b>Staff Training</b>		<b>330,000.000</b>				
221003-1	Staff Training - Allowances-1701	Plan	330,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>9,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	9,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>3,000.000</b>				
221008-1	ICT - Network Installation, Repair, Maintenance and Support-812	Plan	3,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>88,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	46,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
221009-2	Welfare - Food and Refreshments-2108	Plan	12,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
221009-3	Welfare - Guests-2111	Plan	12,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
221009-4	Welfare - End of Year Party-2103	Plan	18,000.000	GoU	Quotations	7/1/2020	7/31/2020

# Vote: 156 Uganda Land Commission

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda Land Commission**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>165,500.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	<b>160,000.000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
221011-2	Printing - Diaries-1429	Plan	<b>5,500.000</b>	GoU	Quotations Procurement	9/1/2020	10/1/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>8,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	<b>8,000.000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>222001</b>	<b>Telecommunications</b>		<b>36,000.000</b>				
222001-1	Telecommunication Services - Fixed Line Phone Services-1883	Plan	<b>36,000.000</b>	GoU	Quotations	7/1/2020	7/31/2020
<b>222002</b>	<b>Postage and Courier</b>		<b>2,000.000</b>				
222002-1	Postal and Courier Services - Mail Postage (Letters and Documents)-1386	Plan	<b>2,000.000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>63,000.000</b>				
222003-1	ICT - Maintenance and Support-785	Plan	<b>7,000.000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
222003-2	ICT - Website Design, Maintenance and Hosting-861	Plan	<b>54,000.000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
222003-3	ICT - EDMS Subscription, Maintenance and Support-745	Plan	<b>2,000.000</b>	GoU	Direct Procurement	9/1/2020	9/1/2020
<b>223003</b>	<b>Rent – (Produced Assets) to private entities</b>		<b>774,000.000</b>				
223003-1	Rent to Private Entities - Office Space-1545	Plan	<b>774,000.000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>223004</b>	<b>Guard and Security services</b>		<b>20,000.000</b>				
223004-1	Guard Services - Facilitation and Allowances-670	Plan	<b>20,000.000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>223005</b>	<b>Electricity</b>		<b>15,000.000</b>				
223005-1	Electricity - Utility Bills-463	Plan	<b>15,000.000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>20,000.000</b>				
224004-1	Cleaning and Sanitation - Assorted Disinfectants-302	Plan	<b>20,000.000</b>	GoU	Quotations	7/1/2020	7/31/2020
<b>224005</b>	<b>Uniforms, Beddings and Protective Gear</b>		<b>60,000.000</b>				
224005-1	Clothing - Corporate Uniforms-341	Plan	<b>60,000.000</b>	GoU	Quotations Procurement	7/1/2020	7/31/2020

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## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda Land Commission**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>24,000.000</b>				
225001-1	Short Term Consultancy Services - Administration and Management-1594	Plan	24,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>227001</b>	<b>Travel inland</b>		<b>30,000.000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	30,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>80,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	80,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>40,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	40,000.000	GoU	Quotations	7/1/2020	7/31/2020
<b>228004</b>	<b>Maintenance – Other</b>		<b>20,000.000</b>				
228004-1	Building and Facility Maintenance - Maintenance, Repair and Support Services-198	Plan	20,000.000	GoU	Quotations	7/1/2020	7/31/2020
<b>Output: 09 Government Land Inventory</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>1,300,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Allowances-2144	Plan	300,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
221002-2	Workshops, Meetings, Seminars - Retreat-2160	Plan	1,000,000.000	GoU	Open Bidding	7/1/2020	9/29/2020
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>50,000.000</b>				
221009-1	Welfare - Entertainment Expenses-2104	Plan	50,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>50,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	50,000.000	GoU	Quotations Procurement	7/1/2020	7/31/2020
<b>227001</b>	<b>Travel inland</b>		<b>400,000.000</b>				
227001-1	Travel Inland - Data Collection and Analysis-2013	Plan	400,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>100,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-613	Plan	100,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020

# Vote: 156 Uganda Land Commission

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda Land Commission**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 10 Sensitization, Adjudication, System demarcation and Registration of Households</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>50,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Stationery-2146	Plan	50,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>40,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	40,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>50,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	50,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>227001</b>	<b>Travel inland</b>		<b>40,000.000</b>				
227001-1	Travel Inland - Conferences, Seminars and Workshops-2010	Plan	40,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>250,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	250,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>200,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	200,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>Output: 71 Acquisition of Land by Government</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>200,713.143</b>				
281504-1	Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	Plan	200,713.143	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>311101</b>	<b>Land</b>		<b>19,647,845.000</b>				
311101-1	Real estate services - Acquisition of Land-1513	Plan	19,647,845.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>Output: 75 Purchase of Motor Vehicles and other Transport Equipment</b>							
<b>312201</b>	<b>Transport Equipment</b>		<b>700,000.000</b>				
312201-1	Transport Equipment - Administrative Vehicles-1899	Plan	280,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
312201-2	Transport Equipment - Field Vehicles-1910	Plan	420,000.000	GoU	Open Bidding	7/1/2020	9/29/2020

# Vote: 156 Uganda Land Commission

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda Land Commission**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 76 Purchase of ICT Equipment, including Software</b>							
<b>312202</b>	<b><i>Machinery and Equipment</i></b>		<b>100,000.000</b>				
312202-1	Machinery and Equipment - Assorted Equipment-1006	Plan	100,000.000	GoU	Quotations Procurement	7/1/2020	7/31/2020
<b>312213</b>	<b><i>ICT Equipment</i></b>		<b>200,000.000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	200,000.000	GoU	Restricted Bidding	7/1/2020	9/29/2020
<b>Output: 77 Purchase of Office and Residential Furniture and Fittings</b>							
<b>312202</b>	<b><i>Machinery and Equipment</i></b>		<b>600,000.000</b>				
312202-1	Machinery and Equipment - Assorted Equipment-1005	Plan	600,000.000	GoU	Open Bidding	7/1/2020	9/29/2020
<b>312203</b>	<b><i>Furniture &amp; Fixtures</i></b>		<b>200,000.000</b>				
312203-1	Furniture and Fixtures - Furniture Expenses-640	Plan	200,000.000	GoU	Restricted Bidding	9/1/2020	11/30/2020
<b>Total For Sub-Programme : Retooling of Uganda Land Commission 26,739,838.183</b>							

Prepared by

Name: Jokkene Walter, Senior Finance Officer

Signature:

Designation: Head Of SubProgramme

Date:

**Programme: 51 Government Land Administration**

**SubProgramme: 01 Headquarters**

**Output: 02 Financial and administrative services**

<b>213001</b>	<b><i>Medical expenses (To employees)</i></b>		<b>10,800.000</b>				
213001-1	Drugs - First Aid Kit-430	Plan	10,800.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>221001</b>	<b><i>Advertising and Public Relations</i></b>		<b>10,000.000</b>				
221001-1	Media - Documentaries-1174	Plan	10,000.000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>221008</b>	<b><i>Computer supplies and Information Technology (IT)</i></b>		<b>15,000.000</b>				
221008-1	ICT - ETax Subscription, Maintenance and Support-699	Plan	15,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020

# Vote: 156 Uganda Land Commission

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda Land Commission

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>14,960.330</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	14,960.330	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>223005</b>	<b>Electricity</b>		<b>15,000.000</b>				
223005-1	Electricity - Utility Bills-463	Plan	15,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>15,000.000</b>				
224004-1	Cleaning and Sanitation - Cleaning Sevices-307	Plan	15,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>Total For Sub-Programme : Headquarters</b>			<b>80,760.330</b>				

Prepared by

Name: Under Secretary

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 156 Uganda Land Commission

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda Land Commission

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>SubProgramme: 02 Government Land Management</i>							
<b>Output: 02 Financial and administrative services</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>5,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Meeting-2155	Plan	5,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>5,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	5,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>Output: 03 Government leases</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>6,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	6,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>222001</b>	<b>Telecommunications</b>		<b>4,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	4,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>227001</b>	<b>Travel inland</b>		<b>10,000.000</b>				
227001-1	Travel Inland - Data Collection and Analysis-2013	Plan	10,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020

# Vote: 156 Uganda Land Commission

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda Land Commission**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### Output: 04 Government Land Inventory

<b>221009</b>	<b>Welfare and Entertainment</b>		<b>4,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	4,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>227001</b>	<b>Travel inland</b>		<b>40,000.000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	40,000.000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>36,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	36,000.000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>Total For Sub-Programme : Government Land Management</b>			<b>110,000.000</b>				

**Prepared by**

Name: Secreatry  
Signature:  
Designation: Head Of SubProgramme  
Date:

**Total For Vote : 156 26,930,598.513**

**Prepared by**

Name:  
Signature:  
Designation:  
Date:

**Approved by**

Name: Secretary  
Signature:  
Designation: Accounting Officer  
Date:

## Vote :156 Uganda Land Commission

**Program : 51 Government Land Administration**

**SubProgram : 01 Headquarters**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4	2	0	2	1	799,323	9,591,876
Land Officer	U4	2	1	1	1	798,667	9,584,004
Office Attendant	U8	5	3	2	2	375,320	4,503,840
Principal Land Officer	U2	1	0	1	1	2,400,000	28,800,000
Records Officer	U4	2	1	1	1	601,341	7,216,092
Secretary	U1 - SESC - 5 - 1	1	0	1	1	2,370,402	28,444,824
<b>Total</b>		13	5	8	7	7,345,053	88,140,636

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

*Program 51: Government Land Administration*

*Sub Program : Headquarters*

*CostCentre : Uganda Land Commission*

*District :Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akankwasa Jacqueline	ULC/PF/69	Stenographer	U5	601,341	7,216,092
Akinyi Sharon	ULC/PF/121	Receptionist	U8	268,143	3,217,716
Awidi Florence	ULC/PF/17	Office Attendant	U8	237,069	2,844,828
Bagalana Charles	ULC/PF/118	Senior Accts Assistant	U5	569,350	6,832,200
Beatrice Byenkya	ULC/PF/127	Chairperson	SP2 - SPEC OFF - 3 -	21,200,000	254,400,000
Brian Musumba	ULC/PF/125	Finance Officer	U4	798,667	9,584,004
Christine Abwol	ULC/PF/126	Stenographer	U5	447,080	5,364,960
Denis Musinguzi	ULC/PF/117	Senior Land Officer	U3	2,300,000	27,600,000
Geoffrey Sseremba	ULC/PF/122	Under Secretary	USE	1,859,451	22,313,412
George Okiria	ULC/PF/96	Assit. Proc. Officer	U5	598,822	7,185,864
Habasa Frank	ULC/PF/73	Office Attendant	U8	237,069	2,844,828
Jokkene Walter	ULC/PF/21	Senior Finance Officer	U3	1,131,209	13,574,508
Kisambira Ali	ULC/PF/47	Driver	U8	228,316	2,739,792
Kiwala Annet	ULC/PF/113	Senior Accts Assistant	U5	316,393	3,796,716
Michael Tokoya	ULC/PF/119	Internal Auditor	U4	876,222	10,514,664
Nafuna Grace Lydia	ULC/PF/14	Stenographer	U5	479,759	5,757,108
Naigaga Edith	ULC/PF/106	Senior Pers.Secretary	U3	979,805	11,757,660
Namala Juliet	ULC/PF/102	Records Officer	U4	723,868	8,686,416
Nambozo Sarah Getrude	ULC/PF/94	Finance Officer	U4	846,042	10,152,504
Nandugwa Winfred	ULC/PF/95	Land Officer	U4	2,200,000	26,400,000
Naomi Amulen	UCL/PF/123	Human resource 1 Officer	U4	700,306	8,403,672
Ofwono Walter	ULC/PF/97	Driver	U8	219,909	2,638,908
Okaddo Collins	ULC/PF/59	IT officer	U4	2,200,000	26,400,000
Okoth Raymond	ULC/PF/25	Office Attendant	U8	219,909	2,638,908
Puule Stella	ULC/PF/18	Office Attendant	U8	237,069	2,844,828
Seguya Abubakari	ULC/PF/51	Driver	U8	228,316	2,739,792
Stephen Waako	ULC/PF/42	Driver	U8	209,859	2,518,308
Tizoomu Andrew	ULC/PF/103	Procurement Officer	U4	834,959	10,019,508
Tumusiime Margaret	ULC/PF/5	Assist. Records officer	U5	479,759	5,757,108
Walumoli Julius	ULC/PF/116	Senior Accts Assistant	U5	377,781	4,533,372
Washington Musamali	ULC/PF/115	Accountant	U4	979,805	11,757,660
<b>Total Annual Salary (Ushs) for Program:Government Land Administration</b>				<b>43,586,278</b>	<b>523,035,336</b>

<i>Total Annual Salary (Ushs) for Vote:Uganda Land Commission</i>			43,586,278	523,035,336
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**Program 51: Government Land Administration**

**Sub Program :Headquarters**

**District :Kampala**

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
ULC/PF/45	877335	Kabogoza Musoke Winnie A.	6/13/1951	Under Secretary	USE	1,859,451	2,088,617	25,063,404	0
ULC/PF/4	77792	Kageni Angella	7/27/1967	Office Typist	U7	307,839	95,192	1,142,304	0
ULC/42	77790	Kawuma Fred	4/23/1952	Principal Accounts Assistant	U4	800,175	509,978	6,119,736	0
ULC/PF/71	60046	Mudibo Immaculate Were	6/28/1958	Senior Accts Assistant	U5	598,822	385,642	4,627,704	0
ULC/PF/67	60037	Mugumya Jethro Albert	7/10/1958	Under Secretary	USE	1,859,451	887,578	10,650,936	0
ULC/PF/52	77803	Nabbanja Mary Margaret	1/16/1958	Senior Accts Assistant	U5	598,822	403,207	4,838,484	0
ULC/PF/39	875333	Omwonya Starnely	5/23/1951	Under Secretary	USE	1,447,631	2,031,000	24,372,000	0
ULC/PF/22	77798	Semyalo Joseph	4/24/1958	Driver	U8	232,657	51,523	618,276	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>7,704,848</b>	<b>6,452,737</b>	<b>77,432,844</b>	<b>0</b>

**Confirmation by Accounting Officer**

**Names:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date & Stamp:** \_\_\_\_\_

## UGANDA LAND COMMISSION VEHICLE UTILIZATION REPORT

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
1	UG 0922B	STATION WAGON	MITSUBISHI PAJERO	2018	3YRS	E		8,875	8,875	20,000	44	Excellent condition
2	UG 0905B	STATION WAGON	TOYOTA PRADO	2018	2YRS	E	3,923	15,923	12,000	20,000	60	Excellent condition
3	UG 0865B	PICK UP	TOYOTA HILUX	2016	5YRS	O	97,066	117,066	20,000	30,000	67	Excellent condition
4	UG 0736B	PICK UP	MISTUBISHI SPORTERO	2014	6YRS	O	113,013	114,013	10,000	30,000	33	good running conditon
5	UG 0735B	PICK UP	MISTUBISHI SPORTERO	2014	6YRS	O	110,253	112,513	2,260	30,000	8	good running conditon
6	UG 0721B	HIACE	TOYOTA	2014	6YRS	P	59,336	64,336	5,000	20,000	25	good running conditon
7	UG 0714B	PICK UP	NISSAN HARDBODY	2013	7YRS	o				30,000	-	garage for repair
8	UG 0710B	STATION WAGON	MISTUBISHI PAJERO	2013	7YRS	o	98,725	103,725	5,000	20,000	25	running but aged
9	UG 0709B	STATION WAGON	MISTUBISHI PAJERO	2013	7YRS	o	158,579	163,579	5,000	20,000	25	running but aged

M..D...A... FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (DEC 2019)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
10	UG 708B	STATION WAGON	mitsubishi PAJERO	2013	7YRS	E	89,636	90,636	1,000	20,000	5	running but aged
11	UG 0626B	STATION WAGON	mitsubishi PAJERO	2005	15YRS	P				20,000	-	for boarding off
12	UG 0620B	PICK UP	NISSAN HARDBODY	2008	12YRS	P	237,287	238,287	1,000	30,000	3	running but aged
13	UG 0619	STATION WAGON	NISSAN PATHFINDER	2008	12YRS	GROUNDED				30,000	-	for boarding off
14	UG 0617B	STATION WAGON	NISSAN PATHFINDER	2008	12YRS	P	130,736	140,736		30,000	-	garage for repair
15	UG 0712B	MOTOR CYCLE	BISHAN	2013	7YRS	O	8,875	9,375				running
16	UG 686B	MOTOR CYCLE	HONDA	2012	8YRS	O	22,750					garage or repair
17	UG 687B	MOTOR CYCLE	HONDA	2012	8YRS	O						garage for repair
18	UBE 483P	PICK UP	FORD	2018	2YRS	0	5,314					Excellent condition

**AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %**

**GENERAL COMMENTS ON THE UTILIZATION OF GOVERNEMENT VEHICLES DURING THE PERIOD**

**Vote:156** Uganda Land Commission**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0049	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	1400000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0044	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	VISITORS CHAIR MESH GS 02V	ULC-HQT-UP-0150	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	1000000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0080	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	ROUND MEETING TABLE	ULC-HQT-TB-0017	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	2100000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0015	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	DRAWER FILING CABINETS	ULC-HQT-CB-0043	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	720338.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0058	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	1400000.0000000000
1560989Support to Uganda Land Commission	FILING CABIN	ULC-HQT-CB-0064	ULC-156010000-Headquarters-Kampala-None	Excellent	13-Jun-19	3950000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0051	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	678000.0000000000
1560989Support to Uganda Land Commission	EXECUTVE CANTILEVER CHAIR	ULC-HQT-CH-0145	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1200000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	120000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0022	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	120000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0092	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	295000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0006	ULC-156010000-Headquarters-Kampala-None	Obsolete	01-Jul-00	5000.0000000000

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1560989Support to Uganda Land Commission	EXECUTIVE BOOK CABINET WITH GLASS DOORS	ULC-HQT-CB-0059	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	380000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0017	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	350000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0027	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	300000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0030	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0034	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	120000.0000000000
1560989Support to Uganda Land Commission	Visitors Chair, Leather with Wooden Stands	ULC-HQT-CH-0101	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Feb-18	649000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0147	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	120000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE DESK	ULC-HQT-DK-0021	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	2091452.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0036	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	120000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	410000.0000000000
1560989Support to Uganda Land Commission	SAFE	ULC-HQT-SF-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	1300000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0024	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0016	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	30000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0028	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	233333.0000000000
1560989Support to Uganda Land Commission	STOOL	ULC-HQT-ST-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	200000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0022	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000

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1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0095	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	295000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0008	ULC-156010000-Headquarters-Kampala-None	Obsolete	01-Jul-00	5000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0044	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1000000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0069	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	850000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0018	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	800000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	18-Jun-09	490000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0120	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0009	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	FILLING CABINET 4 DRAWER GREY-FC-D4A	ULC-HQT-CB-0067	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	900000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0097	ULC-156010000-Headquarters-Kampala-None	Obsolete	01-Jul-00	295000.0000000000
1560989Support to Uganda Land Commission	SOFA SET	ULC-HQT-SS-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	400000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0054	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	650000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	510000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0027	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	500000.0000000000
1560989Support to Uganda Land Commission	VISITOR CHAIR-CANTILEVER	ULC-HQT-CH-0138	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1600000.0000000000
1560989Support to Uganda Land Commission	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0154	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	1000000.0000000000

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1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0048	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0046	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1000000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0142	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	2100000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0008	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	500000.0000000000
1560989Support to Uganda Land Commission	OFFICE DESK	ULC-HQT-DK-0042	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	1700000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0091	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	800000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0024	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	3000000.0000000000
1560989Support to Uganda Land Commission	Procurement of Filing Cabinet, 4 drawers, metallic	ULC-HQT-CB-0039	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-May-17	800000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0036	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	40000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0045	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0005	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0054	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1000000.0000000000
1560989Support to Uganda Land Commission	3 SEATER CUSHION	ULC-HQT-CH-0106	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	762711.0000000000
1560989Support to Uganda Land Commission	3 SEATER CUSHION	ULC-HQT-CH-0108	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	762711.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0085	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	200000.0000000000

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1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0014	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	30000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0053	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	100000.0000000000
1560989Support to Uganda Land Commission	OFFICE CHAIR NIDIUM BACK GS 02M	ULC-HQT-CH-0157	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	130000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0071	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	65000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0015	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	30000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0005	ULC-156010000-Headquarters-Kampala-None	Good and In Use	18-Jun-09	490000.0000000000
1560989Support to Uganda Land Commission	OFFICE DESK WITH FIXED	ULC-HQT-DK-0035	ULC-156010000-Headquarters-Ka	Excellent	06-Mar-19	1200000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0008	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	250000.0000000000
1560989Support to Uganda Land Commission	SAFE	ULC-HQT-SF-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	1000500.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0127	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	2500000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0013	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	RECEPTION CHAIR-ADJUSTABLE HEIGHT	ULC-HQT-CH-0132	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1500000.0000000000
1560989Support to Uganda Land Commission	OFFICE DESK	ULC-HQT-DK-0041	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	1700000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0113	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-TB-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	2675000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0073	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0121	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000

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1560989Support to Uganda Land Commission	EXECUTIVE HEAVY DUTY MANAGERIAL CHAIR	ULC-HQT-CH-0123	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	350000.0000000000
1560989Support to Uganda Land Commission	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0155	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	100000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0013	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	30000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0096	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	295000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE	ULC-HQT-CH-0139	ULC-156010000-Headquarters-Ka	Excellent	06-Mar-19	210000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0029	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	300000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0029	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0045	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	100000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0020	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	120000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0017	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0040	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0046	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0094	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	130000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0005	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	650000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0079	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0035	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	110000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0015	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	30000.0000000000

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1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0060	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1000000.0000000000
1560989Support to Uganda Land Commission	MESH CHAIR E-115	ULC-HQT-CH-0105	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	1567796.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE CONFERENCE CHAIR	ULC-HQT-CH-0149	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1200000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0057	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1000000.0000000000
1560989Support to Uganda Land Commission	COUNTER	ULC-HQT-CO-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	120000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0038	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0088	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	300000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0070	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	650000.0000000000
1560989Support to Uganda Land Commission	VISITOR CHAIR-CANTILEVER	ULC-HQT-CH-0135	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1600000.0000000000
1560989Support to Uganda Land Commission	OFFICE CHAIR MIDIMUM BACK GS 02M	ULC-HQT-CH-0158	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	1300000.0000000000
1560989Support to Uganda Land Commission	RECEPTION TABLE-UPPER PART GLASS	ULC-HQT-TB-0018	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	9500000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0020	ULC-156010000-Headquarters-Ka	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	OFFICE DESK-WORK STATION	ULC-HQT-DK-0034	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1500000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0007	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	650000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0116	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0009	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000

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1560989Support to Uganda Land Commission	TABLE WITH METALLIC BASE	ULC-HQT-TB-0015	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0126	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	2500000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0025	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0067	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	850000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0016	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0006	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Sep-09	250000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0118	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0019	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0039	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0041	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0074	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	TABLE WITH METALLIC BASE	ULC-HQT-TB-0016	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	500000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0048	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1000000.0000000000
1560989Support to Uganda Land Commission	OFFICE CHAIR MIDIMUM BACK GS 02M	ULC-HQT-CH-0156	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	1300000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0034	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	550000.0000000000

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1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0144	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	210000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0050	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	100000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0081	ULC-156010000-Headquarters-Ka	GOOD AND IN USE	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	FILLING CABINET 4 DRAWER GREY-FC-D4A	ULC-HQT-CB-0065	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	900000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE CHAIR	ULC-HQT-CH-0100	ULC-156010000-Headquarters-Ka	Excellent	08-Jan-18	1652543.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0019	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0026	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	3000000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0033	ULC-156010000-Headquarters-Kampala-None	Obsolete	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0007	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-10	1300000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE BOOK CABINET WITH GLASS DOORS	ULC-HQT-CB-0058	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	3800000.0000000000
1560989Support to Uganda Land Commission	HIGH BACK CHAIR FRABRIC 1007H	ULC-HQT-CH-0160	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	1300000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0032	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	400000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0056	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	678000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0087	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	300000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0052	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1000000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0025	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	200000.0000000000

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1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0029	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0020	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	STACKABLE CHAIR PVC CF-304F	ULC-HQT-CH-0159	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	200000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0130	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	2500000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0038	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0006	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	Filing Cabin	ULC-HQT-CB-0062	ULC-156010000-Headquarters-Kampala-None	Excellent	13-Jun-19	7200000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	233333.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0060	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	1300000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0064	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0009	ULC-156010000-Headquarters-Kampala-None	Obsolete	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0115	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	STOOL	ULC-HQT-ST-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	200000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	300000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0053	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	250000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0077	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000

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1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0028	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	FILLING CABINET 4 DRAWER GREY-FC-D4A	ULC-HQT-CB-0068	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	900000.0000000000
1560989Support to Uganda Land Commission	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0151	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	1000000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0062	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0047	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	40000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0047	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1000000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0008	ULC-156010000-Headquarters-Ka	Good and In Use	12-Jan-11	400000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0018	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0033	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	550000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0082	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	180000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0013	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	30000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0141	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	2100000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0090	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	300000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL DESK	ULC-HQT-DK-0036	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	3200000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0035	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	650000.0000000000
1560989Support to Uganda Land Commission	OFFICE DESK-WORK STATION	ULC-HQT-DK-0030	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1800000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0009	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	233333.0000000000

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1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0005	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0131	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	2500000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0065	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	Executive Office Table,2850-1.4 Metres Wide	ULC-HQT-TB-0013	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-May-17	1534000.0000000000
1560989Support to Uganda Land Commission	VISITOR CHAIR-MESH	ULC-HQT-CH-0110	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	762711.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0014	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0037	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0014	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL CHAIR ,EGNORMIC & ORTHOPEDIC	ULC-HQT-CH-0124	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	3500000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0050	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	678000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0072	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0078	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0023	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	120000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0043	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0006	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	650000.0000000000

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1560989Support to Uganda Land Commission	OFFICE DESK	ULC-HQT-DK-0040	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	170000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0057	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0093	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	250000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0089	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	70000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	Supply of assorted Furniture.	ULC-HQT-CH-0102	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	4609322.0000000000
1560989Support to Uganda Land Commission	VISITOR CHAIR-CANTILEVER	ULC-HQT-CH-0133	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1600000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0148	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1200000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0007	ULC-156010000-Headquarters-Kampala-None	Obsolete	01-Jul-00	5000.0000000000
1560989Support to Uganda Land Commission	Filing Cabin	ULC-HQT-CB-0061	ULC-156010000-Headquarters-Kampala-None	Excellent	13-Jun-19	7200000.0000000000
1560989Support to Uganda Land Commission	VISITOR CHAIR-CANTILEVER	ULC-HQT-CH-0136	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1600000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0027	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	Filing Cabinet, Metallic, Blue in Colour, Lockable, Code: Q13-045	ULC-HQT-CB-0041	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-May-17	1239000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0019	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	650000.0000000000
1560989Support to Uganda Land Commission	OFFICE DESK-WORK STATION	ULC-HQT-DK-0031	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1800000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	923100.0000000000

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1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0007	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	500000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0068	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	850000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL DESK	ULC-HQT-DK-0037	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	3200000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0023	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0117	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0119	ULC-156010000-Headquarters-Ka	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	20000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0125	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1800000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0098	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	180000.0000000000
1560989Support to Uganda Land Commission	SOFA SET	ULC-HQT-SS-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	300000.0000000000
1560989Support to Uganda Land Commission	VISITOR CHAIR-MESH	ULC-HQT-CH-0109	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	762711.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0002	ULC-156010000-Headquarters-Kampala-None	Obsolete	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0055	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	30000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	325000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0026	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0153	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	1000000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0075	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000

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1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0049	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	100000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0051	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	100000.0000000000
1560989Support to Uganda Land Commission	FILLING CABINET 4 DRAWER GREY-FC-D4A	ULC-HQT-CB-0066	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	900000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0042	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	10000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0143	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	210000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0024	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	3 SEATER CUSHION	ULC-HQT-CH-0107	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	762711.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0086	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	360000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0025	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	300000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0032	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	15000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0004	ULC-156010000-Headquarters-Kampala-None	Obsolete	01-Jul-00	30000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0055	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	100000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0031	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	CUPBOARD	ULC-HQT-CU-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000

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1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0128	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	250000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	200000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0026	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL DESKWITH MOBILE PEDESTAL	ULC-HQT-DK-0038	ULC-156010000-Headquarters-Kampala-None	Good and In Use	06-Mar-19	850000.0000000000
1560989Support to Uganda Land Commission	OFFICE DESK-WORK STATION	ULC-HQT-DK-0032	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	150000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0061	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	20000.0000000000
1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	780000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0122	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0146	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	120000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0063	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	VISITOR CHAIR-CANTILEVER	ULC-HQT-CH-0137	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	160000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0114	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0052	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	650000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0140	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	210000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0021	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	350000.0000000000

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1560989Support to Uganda Land Commission	FILLING CABINET 4 DRAWER GREY-FC-D4A	ULC-HQT-CB-0069	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	19-Jun-19	900000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0016	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	DRAWER FILING CABINET	ULC-HQT-CB-0042	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	01-Apr-17	720338.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0028	ULC-156010000- Headquarters-Ka mpala-None	Excellent	06-Mar-19	3000000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0031	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	01-Jul-00	520000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0112	ULC-156010000- Headquarters-Ka mpala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0152	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	19-Jun-19	1000000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0059	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	01-Jul-00	1300000.0000000000
1560989Support to Uganda Land Commission	FILING CABIN	ULC-HQT-CB-0063	ULC-156010000- Headquarters-Ka mpala-None	Excellent	13-Jun-19	7200000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0076	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0030	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	TABLE WITH METALLIC BASE	ULC-HQT-TB-0020	ULC-156010000- Headquarters-Ka mpala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0056	ULC-156010000- Headquarters-Ka mpala-None	Excellent	06-Mar-19	1000000.0000000000
1560989Support to Uganda Land Commission	WORKSTATION -TABLE,LAMINATED BOARD	ULC-HQT-TB-0019	ULC-156010000- Headquarters-Ka mpala-None	Excellent	06-Mar-19	3800000.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0018	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	01-Jul-00	120000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0001	ULC-156010000- Headquarters-Ka mpala-None	Good and In Use	14-May-17	150000.0000000000

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1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0083	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	180000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE DESK	ULC-HQT-DK-0022	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	2097452.0000000000
1560989Support to Uganda Land Commission	FILING CABINET	ULC-HQT-CB-0037	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	150000.0000000000
1560989Support to Uganda Land Commission	MESH CHAIR	ULC-HQT-CH-0104	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	1567796.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0084	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	420000.0000000000
1560989Support to Uganda Land Commission	OFFICE DESK-WORK STATION	ULC-HQT-DK-0033	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1500000.0000000000
1560989Support to Uganda Land Commission	SAFE	ULC-HQT-SF-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	1200000.0000000000
1560989Support to Uganda Land Commission	VISITOR CHAIR-CANTILEVER	ULC-HQT-CH-0134	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	1600000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0021	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	265000.0000000000
1560989Support to Uganda Land Commission	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0129	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	2500000.0000000000
1560989Support to Uganda Land Commission	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0111	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	500000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	410000.0000000000
1560989Support to Uganda Land Commission	CHAIR	ULC-HQT-CH-0066	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	100000.0000000000
1560989Support to Uganda Land Commission	OFFICE DESK	ULC-HQT-DK-0039	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Jun-19	2800000.0000000000
1560989Support to Uganda Land Commission	DESK	ULC-HQT-DK-0017	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jul-00	1800000.0000000000
1560989Support to Uganda Land Commission	Executive Desk with Portable Drawers	ULC-HQT-TB-0014	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-May-17	1770000.0000000000

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1560989Support to Uganda Land Commission	TABLE	ULC-HQT-TB-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	07-Jan-04	200000.0000000000
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**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
1560989Support to Uganda Land Commission	Desktop Computers, Optiplex 3020 DT Intel dual Processor, 4096MB, DDR3 Memory, 5	NIL2	ULC-156010000-Headquarters-Kampala-None	Obsolete	30-Jun-03	2699958.0000000000
1560989Support to Uganda Land Commission	Supply of Biometric Security Control System	NIL4	ULC-156010000-Headquarters-Kampala-None	Excellent	30-Jun-03	1003000.0000000000
1560989Support to Uganda Land Commission	Biometric Control System for IFMS Server Room	NIL5	ULC-156010000-Headquarters-Kampala-None	Obsolete	30-Jun-03	5310000.0000000000
1560989Support to Uganda Land Commission	Biometric Control System for IFMS Server Room	NIL6	ULC-156010000-Headquarters-Kampala-None	Obsolete	30-Jun-03	5310000.0000000000
1560989Support to Uganda Land Commission	Uninterruptible Power Systems (UPSs), 700 VA	NIL7	ULC-156010000-Headquarters-Kampala-None	Obsolete	30-Jun-03	799993.0000000000
1560989Support to Uganda Land Commission	Laptop Computer, HP 250 G4-Intel* CoreTM i3-4005U with Intel HD Graphics 4400 (1	NIL1	ULC-156010000-Headquarters-Kampala-None	Obsolete	12-May-08	2599776.0000000000
1560989Support to Uganda Land Commission	Desktop Computers, Optiplex 3020 DT Intel dual Processor, 4096MB, DDR3 Memory, 5	NIL3	ULC-156010000-Headquarters-Kampala-None	Obsolete	30-Jun-03	2699958.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	10-Sep-09	2573000.0000000000
1560989Support to Uganda Land Commission	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-03	0.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0013	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jun-19	2540000.0000000000
1560989Support to Uganda Land Commission	HP Laser Jet Printer Pro; M40dn; 38ppm; eprint, Duplex, Network with Warranty	ULC-HQT-PR-0015	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	1550000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0009	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-05	300000.0000000000
1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0008	ULC-156010000-Headquarters-Kampala-None	Good and In Use	21-Dec-05	0.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	03-Mar-05	2079550.0000000000

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1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-03	0.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0005	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-Jun-12	3020000.0000000000
1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0006	ULC-156010000-Headquarters-Kampala-None	Good and In Use	13-Jun-09	0.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0009	ULC-156010000-Headquarters-Kampala-None	Good and In Use	17-Sep-05	250000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0006	ULC-156010000-Headquarters-Kampala-None	Good and In Use	13-Jun-09	4533100.0000000000
1560989Support to Uganda Land Commission	Uninterruptible Power Supply (UPS) Unit, 700VA	NIL12	ULC-156010000-Headquarters-Kampala-None	Obsolete	30-Jun-03	449934.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0014	ULC-156010000-Headquarters-Kampala-None	Excellent	04-Jun-19	2550000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0014	ULC-156010000-Headquarters-Ka	Good and In Use	04-Jun-19	2540000.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-Jun-12	3020000.0000000000
1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	18-Feb-10	0.0000000000
1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0005	ULC-156010000-Headquarters-Kampala-None	Good and In Use	10-Sep-09	0.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	10-Sep-04	250000.0000000000
1560989Support to Uganda Land Commission	Uninterruptible Power Supply (UPS) Unit, 700VA	NIL11	ULC-156010000-Headquarters-Kampala-None	Obsolete	30-Jun-03	449934.0000000000
1560989Support to Uganda Land Commission	SCANNER	ULC-HQT-SN-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	20-Jun-06	17817000.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0013	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jun-19	2550000.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	20-Jun-06	800000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0015	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jun-19	2540000.0000000000

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1560989Support to Uganda Land Commission	Laser jet Printer, MFP 426, 40 PPM, 60dpi, Duplex, Wireless	ULC-HQT-PR-0013	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jan-17	2607678.0000000000
1560989Support to Uganda Land Commission	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0013	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jun-19	1180000.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-Jun-12	3020000.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0007	ULC-156010000-Headquarters-Kampala-None	Good and In Use	13-May-08	3185000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	09-Apr-12	2586000.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	09-Apr-12	0.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	19-Mar-07	800000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	18-Feb-10	4780395.0000000000
1560989Support to Uganda Land Commission	LAPTOP 15.6 INCH 500GB	ULC-HQT-LT-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	2076271.0000000000
1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0009	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-05	0.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-05	0.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	20-Jun-08	420000.0000000000
1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	03-Mar-05	0.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	18-Feb-10	0.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0006	ULC-156010000-Headquarters-Kampala-None	Good and In Use	20-Jun-10	1900000.0000000000
1560989Support to Uganda Land Commission	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jun-19	1180000.0000000000

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1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-05	0.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0006	ULC-156010000-Headquarters-Kampala-None	Good and In Use	23-Apr-06	350000.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	20-Jun-06	800000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-05	300000.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	03-Mar-05	0.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0006	ULC-156010000-Headquarters-Kampala-None	Good and In Use	13-Jun-09	0.0000000000
1560989Support to Uganda Land Commission	SERVER	ULC-HQT-SV-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-03	100000.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0009	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-May-08	2567389.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0008	ULC-156010000-Headquarters-Kampala-None	Good and In Use	21-Dec-05	0.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0005	ULC-156010000-Headquarters-Kampala-None	Good and In Use	23-Apr-06	350000.0000000000
1560989Support to Uganda Land Commission	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-03	0.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0005	ULC-156010000-Headquarters-Kampala-None	Good and In Use	10-Sep-09	2573000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0008	ULC-156010000-Headquarters-Kampala-None	Good and In Use	21-Dec-05	3714000.0000000000
1560989Support to Uganda Land Commission	Laptop, Intel CoreTMi3-4200; 4GB 1600MHz; 500GB 5400rpm SATAii; 13.5 Screen	ULC-HQT-LT-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-May-17	2537000.0000000000
1560989Support to Uganda Land Commission	Uninterruptible Power Systems (UPSs), 700 VA	NIL9	ULC-156010000-Headquarters-Kampala-None	Obsolete	30-Jun-03	799993.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0009	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-05	0.0000000000

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1560989Support to Uganda Land Commission	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jun-19	1180000.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0008	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-May-08	3185000.0000000000
1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0007	ULC-156010000-Headquarters-Kampala-None	Good and In Use	13-May-08	0.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-03	0.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0008	ULC-156010000-Headquarters-Kampala-None	Good and In Use	21-Dec-05	800000.0000000000
1560989Support to Uganda Land Commission	UPS 650 VA	ULC-HQT-UPS-36	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-May-17	384000.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0010	ULC-156010000-Headquarters-Kampala-None	Good and In Use	17-Sep-05	250000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0007	ULC-156010000-Headquarters-Kampala-None	Good and In Use	13-May-08	3185000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	09-Apr-12	2586000.0000000000
1560989Support to Uganda Land Commission	HP 250; Min 15.6 inch Screen; 500GB HDD; 4GB RAM;Pre-installed Windows 7; 2.0/DV	ULC-HQT-LT-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	05-Apr-17	2823729.0000000000
1560989Support to Uganda Land Commission	Uninterruptible Power Systems (UPSs), 700 VA	NIL8	ULC-156010000-Headquarters-Kampala-None	Obsolete	30-Jun-03	799993.0000000000
1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	09-Apr-12	0.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	10-Sep-09	0.0000000000
1560989Support to Uganda Land Commission	HP Laser Jet Printer Pro; M40dn; 38ppm; eprint, Duplex, Network with Warranty	ULC-HQT-PR-0014	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Apr-17	2108000.0000000000
1560989Support to Uganda Land Commission	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jun-19	1180000.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-Jun-12	3020000.0000000000

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1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	10-Sep-09	0.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0007	ULC-156010000-Headquarters-Ka	Good and In Use	21-Sep-05	240000.0000000000
1560989Support to Uganda Land Commission	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0009	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jun-19	1180000.0000000000
1560989Support to Uganda Land Commission	Uninterruptible Power Supply	NIL10	ULC-156010000-Headquarters-Ka	Obsolete	30-Jun-03	449934.0000000000
1560989Support to Uganda Land Commission	PRINTER	ULC-HQT-PR-0011	ULC-156010000-Headquarters-Kampala-None	Good and In Use	20-Jun-06	800000.0000000000
1560989Support to Uganda Land Commission	DESKTOP	ULC-HQT-DT-0012	ULC-156010000-Headquarters-Kampala-None	Good and In Use	30-Jun-03	300000.0000000000
1560989Support to Uganda Land Commission	SCANNER	ULC-HQT-SN-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	18-Feb-06	150000.0000000000
1560989Support to Uganda Land Commission	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0014	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jun-19	1180000.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0007	ULC-156010000-Headquarters-Kampala-None	Good and In Use	13-May-08	0.0000000000
1560989Support to Uganda Land Commission	LAPTOP	ULC-HQT-LT-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	14-Jun-12	3020000.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0005	ULC-156010000-Headquarters-Kampala-None	Good and In Use	10-Sep-09	0.0000000000
1560989Support to Uganda Land Commission	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	09-Apr-12	0.0000000000
1560989Support to Uganda Land Commission	MONITOR	ULC-HQT-MT-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	09-Apr-12	0.0000000000

**Office Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
1560989Support to Uganda Land Commission	PHOTO COPIER	ULC-HQT-PC-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	20966300.0000000000
1560989Support to Uganda Land Commission	CAMERA	ULC-HQT-CM-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	28-May-12	4395000.0000000000
1560989Support to Uganda Land Commission	FRIDGE	ULC-HQT-FG-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	03-Jun-04	350000.0000000000

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1560989Support to Uganda Land Commission	TELEVISION	ULC-HQT-TV-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	28-May-12	1400000.0000000000
1560989Support to Uganda Land Commission	Supply of a shredder for registry.	ULC-HQT-PS-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	01-Jan-17	944000.0000000000
1560989Support to Uganda Land Commission	TYPE WRITER	ULC-HQT-TW-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	20-May-06	80000.0000000000
1560989Support to Uganda Land Commission	SURVEY EQUIPMENT	ULC-HQT-SE-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	08-Jan-12	59704050.0000000000
1560989Support to Uganda Land Commission	PHOTO COPIER	ULC-HQT-PC-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	10-May-07	3800000.0000000000
1560989Support to Uganda Land Commission	LED TV 43" SAMSUNG	ULC-HQT-TV-0003	ULC-156010000-Headquarters-Kampala-None	Excellent	06-Mar-19	2100000.0000000000
1560989Support to Uganda Land Commission	FRIDGE	ULC-HQT-FG-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jul-08	1000000.0000000000
1560989Support to Uganda Land Commission	PAPER SHREDDER	ULC-HQT-PS-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	677966.0000000000
1560989Support to Uganda Land Commission	IPAD	ULC-HQT-IP-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	05-Jul-12	4271000.0000000000
1560989Support to Uganda Land Commission	PHOTO COPIER	ULC-HQT-PC-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	10-May-07	3800000.0000000000
1560989Support to Uganda Land Commission	TELEVISION	ULC-HQT-TV-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	28-May-12	1400000.0000000000
1560989Support to Uganda Land Commission	PAPER SHREDDER	ULC-HQT-PS-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	677966.0000000000
1560989Support to Uganda Land Commission	BINDING MACHINE	ULC-HQT-BM-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	28-May-12	1600000.0000000000
1560989Support to Uganda Land Commission	FRIDGE	ULC-HQT-FG-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	03-Jun-04	350000.0000000000
1560989Support to Uganda Land Commission	HAND DETECTOR	ULC-HQT-HD-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	28-May-12	620000.0000000000
1560989Support to Uganda Land Commission	FRIDGE	ULC-HQT-FG-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	2000000.0000000000

**Machinery**

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# Vote: 156

## Uganda Land Commission

N/A

### Medical Equipment

N/A

### Research and laboratory Equipment

N/A

### Land

N/A

### Buildings Specialized

N/A

### Buildings Non Specialized

N/A

### Cycle

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
1560989Support to Uganda Land Commission	MOTOR CYCLE	UG 0687B	WH156FM-211B71480	Petrol	WH156FM-211B71480	LW BPCJIFB1012632	8536160.0000000	06-Jun-12
1560989Support to Uganda Land Commission	MOTOCYCLE	UG 0712B	157FM113499236	Petrol	157FM113499236	LHJYCJLA8DB40 0760	7500000.0000000	28-Oct-13
1560989Support to Uganda Land Commission	MOTOR CYCLE	UG 0686B	WH 156FM12-211B71497	Petrol	WH 156FM12-211B71497	LWBPCJIF8B101 2639	8536160.0000000	19-Jun-12

### Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
1560989Support to Uganda Land Commission	PICKUP	UG 0619B	YD25-901834	Diesel	YD25-901650	VSKJVVRS1ZO-252690	107009458.0000000000	11-Dec-09

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1560989Support to Uganda Land Commission	S/WAGON	UG 0617B	YD25516906T	Diesel	YD25-901834	VSKJVWR51Z0-2 54161	107009458.000000000	11-Dec-09
1560989Support to Uganda Land Commission	PICK UP	UG 0736B	4D56UCFN6202	Diesel	4D56UCFN6202	MMBJNKB40FD0 45243	14000000.000000000	27-Aug-15
1560989Support to Uganda Land Commission	PICK UP	UG 0620B	OD32-270804	Diesel	OD32-270804	AND-J83 000 E002433	80444070.000000000	20-Jun-09
1560989Support to Uganda Land Commission	STATION WAGON	UG 0708B	4M40HN9470	Diesel	4M40HN9470	JMYLNV96WDJ0 0378	118837838.000000000	12-Dec-13
1560989Support to Uganda Land Commission	STATION WAGON	UG 0922B	PAJERO	Diesel	4D56UAW7032	MMBGNK53OKH 010394	8536160.000000000	19-Jun-12
1560989Support to Uganda Land Commission	STATION WAGON	UG 0709B	4M40-HN9466	Diesel	4M40-HN9466	JMYLNV96WDJ0 00375	118837838.000000000	12-Dec-13
1560989Support to Uganda Land Commission	STATION WAGON	UG 0619B		Diesel				
1560989Support to Uganda Land Commission	PICKUP	UG 0714B	IKDU539679	Diesel	YD25516906T	ADNCPUD22Z0 0 39437	76732370.000000000	21-Jan-14
1560989Support to Uganda Land Commission	PICK UP	UG 735B	KB4TGJNXZR	Diesel	4D56UCFN6266	MMBJNKB40FD0 45252	14000000.000000000	27-Aug-15
1560989Support to Uganda Land Commission	OMNI BUS	UG 0721B	IKDU539679	Diesel	IKDU539679	MMKST22P8050 0	149466000.000000000	17-Jun-14
1560989Support to Uganda Land Commission	STATION WAGON	UG 0626B	4M40GT1827	Diesel	4M40GT1827	JMYLNV76W5J00 2186	34000000.000000000	30-Jun-05
1560989Support to Uganda Land Commission	STATION WAGON	UG 0710B	4M40-HN9473	Diesel	4M40-HN9473	JMLNV96WDJO O 0382	118837838.000000000	12-Dec-13
1560989Support to Uganda Land Commission	STATION WAGON	UG 0905B	1KD2780278	Diesel	1KD2780278	JTEBH3FJ20K19 6929	230933652.000000000	19-Jun-19

**Heavy Vehicles**

N/A

**I Here by certify that the assets and facilities detailed above are correct and do exist****Officer in charge of Assets:** \_\_\_\_\_**Head of Accounts:** \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**Accounting Officer:** \_\_\_\_\_

Date: \_\_\_\_\_

Report Date: 3/18/2020

## **RESPONSES TO ISSUES RAISED BY PARLIAMENT ON THE LANDS, HOUSING AND URBAN DEVELOPMENT MINISTERIAL POLICY STATEMENT FY 2019/20**

- 1. Issue one: The Ministry of Lands should furnish the Committee with a Certificate of Gender and Equity Compliance as required by Section 13 (15) of the Public Finance Management Act, 2015.*

**Response:** The Certificate of Gender and Equity Compliance for LHUD sector in accordance with the requirements of the PFM Act 2015 was submitted to MFPED and the sector has not yet accessed it.

- 2. Issue Two: The Ministry should indicate the specific actions it intends to take to address the concerns of equity of the budget with regard to older persons and persons with disabilities as noted in the Certificate of Gender and Equity Compliance for the FY 2018/19.*

**Response:**

The Ministry has been undertaking the following specific actions to address the above concerns and will continue to do them during FY2019/20 and subsequent years:

- Under land eviction, the Ministry has developed new guidelines on land evictions and once approved by Cabinet, they will address the increasing land disputes, conflicts and evictions which affect mostly widows, the elderly, PWDs and the poor.
- Under the decentralization of land services program which is intended to bring services closer to the people, the Ministry has established Ministry Zonal Offices (MZOs) and rolled out the digitization of land records through the Land Information System. So far 13 of these MZOs are already operational and the remaining 8 are expected to be operational by the end of this FY 2019/20. This will bring services closer to the people through registration of land, sensitization of the public on their land rights, training of Land Management Institutions (District Land Boards and Area Land Committees), open public days where the public can freely conduct searches on their land and interact with the ministry officials.
- The Ministry is undertaking Systematic Land Adjudication and Certification (SLAAC) in a number of districts and through this project, there will be issuance of freehold titles, Certificates of Customary Ownership (CCOs) and Communal Land Associations (CLAs). All these programs are intended to assist the PWDs, widows, children and the vulnerable in protecting and securing their land rights. In all these programs where government is issuing titles, there is gender equity by men, women,

elderly and PWDs. Evidence is there to show that all vulnerable persons have benefitted in compliance with section 27 of the Land Act, Cap 227.

- The Ministry has issued housing standards for buildings to cater for PWDs and the elderly and these are being disseminated to all districts through the MZOs.
  - The Ministry has developed prototype plans and they have been distributed to some districts. Other districts that have not yet received the plans will also receive them in the due course. The prototype plans will be available at the MZOs in the respective regions.
  - The Ministry working in partnership with Ministry of Works and Transport, Ministry of Energy and Mineral Development and other MDAs have put in place guidelines for compensation which takes into account consideration of the vulnerable people and those without titles during valuation and compensation. The experience is based on both international practices and standards.
  - The Ministry is also in advanced stages of preparing the Land Acquisition, Resettlement and Rehabilitation Policy, which is intended to provide a policy framework for land acquisition, compensation, resettlement and rehabilitation of the PAPs.
  - The Ministry working in partnership with key stakeholders and civil society has designed programs to sensitize the public in project affected areas and there is increasing interpretation of the valuation forms for the affected persons in their native language for full comprehension.
  - The development process of Physical Development Plans involves all categories of people including the vulnerable in the respective communities.
  - Through mobilization of communities, we have formed 31 Housing Cooperatives in the districts Wakiso, Mukono, Kampala, Buikwe, Luweero, Gulu, Bundibugyo and Mbale.
  - The Ministry is undertaking public awareness campaigns on land rights to men, women and other vulnerable groups and Ugandans in the diaspora.
  - My sector has made arrangements to continuously train the technical staff in Gender and Equity issues.
  - The Ministry is developing a strategy to streamline Gender and Equity issues in the sector.
3. ***Issue Three: An explanation by the Ministry for failure to absorb all the funds for domestic arrears which according to the cash flow projections were to be spent in the 1<sup>st</sup> Quarter of the FY.***

**Response:**

Whereas the funds appropriated for Domestic arrears (UGX 9,050,000,000/=) was projected to be received fully in Quarter 1 and spent, only UGX 6,750,000,000 was released in Quarter 1 and in instalments as follows:

Jul 2018 – UGX. 3,750,000,000

Aug 2018 – UGX. 3,000,000,000

The balance of UGX. 2,300,000,000 was released in Quarter 2 and was fully spent as received.

**4. Issue Four: An explanation by the Ministry for failure to absorb all the funds released for the Wage Bill.**

**Response:**

The total wage bill of UGX 8.103bn is inclusive of planned recruitment which had not yet been done by the December, 2018. The recruitment was cleared by Public Service Commission and the process of recruitment is ongoing. The table below shows the cleared positions.

**A: Cleared posts**

No.	Post	Scale	No. of	Monthly	Annual
1.	Director Land Management	U1 SE Sc	1	3,600,000	43,200,000
2.	Director Physical Planning	U1 SE Sc	1	3,600,000	43,200,000
3.	Commissioner Surveys & Mapping	U1 SE Sc	1	3,050,000	36,600,000
4.	Commissioner Land Use Regulation & Compliance	U1 SE Sc	1	3,050,000	36,600,000
5.	Assistant Commissioner Geodesy and Surveys	U1 SE Sc	1	2,700,000	32,400,000
6.	Assistant Commissioner (Land Sector Reform Unit)	U1U	1	2,700,000	32,400,000
7.	Assistant Commissioner (Land Registration)	U1U	1	2,900,000	34,800,000
8.	Assistant Commissioner Housing Development	U1S	1	2,700,000	32,400,000
9.	Assistant Commissioner Urban	U1	1	2,700,000	
10.	Principal Physical Planner**	U2S	3	2,700,000	
11.	Senior Urban Development	U3S	1	2,400,000	
12.	Senior Records Officer	U3L	1	902,612	10,831,344
13.	Registrar of Titles	U4U	8	6,389,336	76,672,032
14.	Cartographer	U5Sc	1	1,200,000	14,400,000

15.	Office Attendant	U8U	2	419,718	5,036,616
	<b>TOTAL</b>		<b>25</b>		<b>544,853,404</b>

5. *Issue Five: The Committee notes inconsistencies in the half year budget performance figures that were submitted to Parliament by the Minister of Finance and the Policy Statement and requests the Ministry to submit the correct figures by project with reasons for poor performance, where applicable.*

**Response:**

The reconciled project financial performance records for the period June 2018 – December 2018 are as indicated in the table below. The poor performance under CEDP and ARSDP were mainly due to delayed completion of infrastructural works and systematic demarcation.

**Summary Financial Report for IDA Funded Projects - MLHUD for the First Half FY2018/19 (June 2018 – December 2018)**

Sub Program Code	Opening Balance	Release/	Expenditure	Closing balance
1289 CEDP	61,572,661,001	11,250,000,000	17,003,788,355	55,818,872,646
1255 USMID	6,553,314,968	-	5,809,651,785	743,663,183
1310 ARSDP	16,854,579,605	-	967,979,755	15,886,599,850

6. *Issue Six: The Ministry should provide an explanation for the decline in compliance of the Sector Budget with the NDPII from 52.9% in FY 2017/18 to 48.9% in FY 2018/19.*

**Response:**

Overall, the sector is 48.9 percent compliant. In particular, the sector scored 66.7, 53.5, 67.3 and 20.0 percent at Sector Planning, Projects Planning, Budget Process instruments and budget performance, respectively at levels of alignment to the NDPII.

The sector performed badly at budget performance at 20.0 percent. By half year, the sector budget outturn was 72.17 percent and 20.21 percent for MLHUD and ULC respectively. The low absorption (38.79 percent.) on the part of the Ministry is attributed to delays in procurement processes and in meeting project milestones to trigger payments for goods and services delivered.

By half year (FY2018/19), ULC received only 20.21 percent of its total budget. This made it difficult for ULC to deliver on its planned activities, thus the poor budget performance for FY2018/19 dragging the overall sector score to 20.0%.

*7. Issue Seven: The Committee notes that the National Planning Authority identified several areas of non-compliance with NDP II by the Sector, including:*

*a) National Land Fund meant to provide improved land access,*

**Response:**

The reported noncompliance arose due to inadequate budget provisions and low releases. By December 2018, only 20.0 percent of the budget had been released.

*b) Providing for housing needs for government institutions according to priority development areas for mining, oil and gas,*

**Response:**

There was no budget provision for the housing needs. However, the Ministry in collaboration with Petroleum Authority Uganda, National Housing and Housing Finance Bank are in the process of developing a strategic and implementation plan for housing needs in the oil and gas region. During FY 2019/2020 the Ministry will conduct a needs assessment exercises in the Albertine Graben Districts towards development of institutional housing.

*c) Increasing accessibility to housing related inputs through land banking, and a holistic approach to urbanization,*

**Response:**

There was no budget provision for the activity

*d) Implement the National slum upgrading Strategy action plan,*

**Response:**

There was no budget provision to implement the National slum upgrading Strategy action plan.

- e) *Promotion and ensure availability and affordability of housing finance among others.*

**Response:**

There was no budget provision for promoting and ensuring availability and affordability of housing finance.

*The Committee seeks an explanation on when the Ministry Plans to implement the above interventions since NDP II is expected to end in FY 2019/20, with the proposed budget.*

**Response:**

The Ministry is committed to implement the above interventions when the budget is provided.

8. *Issue Eight: The Ministry should provide a status update on the operationalization of the housing pool funds in Housing finance Bank that were meant to be ring fenced for lending to public servants at concessional rates for housing development.*

**Response:**

Whereas the earlier Government decision was to ring fence the proceeds from the sale of pool houses to create a revolving fund for public servants to borrow at concessional rates, another decision was taken by Government to use the proceeds to recapitalize the Housing Finance Bank so that the Bank can lend to both public and private individuals for housing developments.

9. *Issue Nine: The Committee noted inconsistencies in the figures for the Wage Bill and requests for correct figures of the same.*

**Response:**

The inconsistency in the figures for the wage bill is a result of pending recruitment. The UGX 7.06 accounts for the staff in post while UGX 8.103bn Accounts for all the staff. The difference of UGX1.136BN for recruitment of staff as indicated in the table below.

<b>Cleared posts</b>					
<b>S/N</b>	<b>Post</b>	<b>Scale</b>	<b>No.</b>	<b>Monthly</b>	<b>Annual Salary</b>
1.	Director Land Management	U1 SE Sc	1	3,600,000	43,200,000
2.	Director Physical Planning	U1 SE Sc	1	3,600,000	43,200,000
3.	Director Housing	U1 SE Sc	1	3,600,000	43,200,000
4.	Commissioner Surveys & Mapping	U1 SE Sc	1	3,050,000	36,600,000
5.	Commissioner Land Use Regulation & Compliance	U1 SE Sc	1	3,050,000	36,600,000
6.	Assistant Commissioner Geodesy and Surveys	U1 SE Sc	1	2,700,000	32,400,000
7.	Assistant Commissioner (Land sector Reform Unit)	U1U	1	2,700,000	32,400,000
8.	Assistant Commissioner (Land Registration)	U1U	1	2,900,000	34,800,000
9.	Assistant Commissioner Housing Development	U1S	1	2,700,000	32,400,000
10.	Assistant Commissioner Urban Development	U1	1	2,700,000	32,400,000
11.	Principal Physical Planner	U2S	3	2,400,000	86,400,000
12.	Senior Urban Development	U3S	1	2,300,000	27,600,000
13.	Senior Records Officer	U3L	1	902,612	10,831,344
14.	Registrar of Titles	U4U	8	6,389,336	76,672,032
15.	Cartographer	U5Sc	1	1,200,000	14,400,000
16.	Office Attendant	U8U	2	419,718	5,036,616
<b>Posts to be filled on replacement basis</b>					
1.	Commissioner Land	U1S	1	3,050,000	36,600,000
2.	Assistant Commissioner Surveys & Mapping	U1S	1	2,700,000	32,400,000
3.	Principal land Management Officer	U2 U	1	2,400,000	28,800,000
4.	Principal Surveyor	U3 s	1	2,300,000	27,600,000
5.	Senior Registrar of Titles	U3 U	1	2,000,000	24,000,000
6.	Senior Government Valuer	U3S	1	2,300,000	27,600,000
7.	Senior Physical Planner	U3S	1	2,300,000	27,600,000
8.	Personal Secretary	U4 L	1	798,535	9,582,420
9.	Senior Accounts Assistant	U5 U	2	588,501	14,124,024
10.	Pool Stenographer	U6L	1	434,273	5,211,276
	<b>GRAND TOTAL</b>				<b>1,136,000,002</b>

*10. Issue Ten: During FY 2019/20, UGX 8.26 billion is being allocated to KCCA, of which UGX 1.59 billion is from GOU while the balance is externally financed. The Committee seeks clarification on the expected outputs from the allocation to KCCA over the medium term.*

**Response:**

This issue can be addressed by KCCA

*11. Issue Eleven: The Ministry should provide performance and key achievements of the Competitiveness and Enterprise Development Project [CEDP] under the LAM program and support to MLHUD under the Policy Planning and Support services program.*

**a) Competitiveness and Enterprise Development Project [CEDP]**

**Response:**

- a) Completion of construction of the 10 Ministry Zonal Offices (MZOs); and the Multi-purpose Hall and Dormitory for the Institute of Surveys and Land Management. The 10 MZOs are Moroto, Tororo, Soroti, Luweero, Mityana, Mpigi, Rukungiri, Mukono, Wakiso and Kabale.
  - i. All major construction works completed
  - ii. Installation of Server and strong room doors completed
  - iii. Installation of furniture and curtains completed
  - iv. Mpigi, Rukungiri, Wakiso, Mityana and Luweero MZO buildings handed over to the Ministry.
  
- b) Development and Rollout of the Land Information System to 13 Ministry Zonal Offices of Lira, Arua, Kibaale, Kabarole, Mbale, Gulu, Masindi, Masaka, Mbarara, Jinja, Kampala, Mukono and Wakiso completed.
  - i. Lira and Kibaale MZOs launched by H. E. the President on 2<sup>nd</sup> February, 2017 and 9<sup>th</sup> September, 2017 respectively.
  - ii. Equipment to operationalize the remaining MZOs has been procured.
  - iii. The Ministry has rehabilitated 75,180 maps; scanned 74,401 maps; georeferenced 70,534 maps and archived 79,440 maps.
  - iv. Basic computer training, on-the-job training and security training of MZO staff has been undertaken across the MZOs

- v. Conversion of instruments for the different MZOs has been completed
  - vi. 655,504 titles scanned and converted
  - vii. Rukungiri MZO LIS installation completed
  - viii. The new Certificate of Title templates gazzetted on 1 February, 2019
- c) Overall, 90% of orthophotos have been completed and produced (basemaps for Land Administration).
- i. Aerial photography is now at **95%** for 15 cm (urban) resolution and **89%** for 40 cm (rural) resolution.
  - ii. **92%** for 15 cm resolution have been produced and delivered to the Ministry while **75%** for 40 cm resolution have been also produced and delivered.
  - iii. Completed Ground Control Points coordination and reports. Total of 457/423 were input country wide with additional 34 points used for Post Identification.
  - iv. Provided Orthophotos for Lira, Kibaale, Kabarole, Arua, Gulu and Masindi MZOs.
  - v. These basemaps have been used to support other Government projects including:
    - The Land Information System development and rollout
    - Planning of the Entebbe express highway
    - The Standard Gauge Railway
    - Planning of the Jinja Express highway
    - Implementation of the Certificates of Customary Ownership (CCO) program in Pader, Adjumani, Karamoja etc
    - Planning of the infrastructure of the Kampala Metropolitan
    - Requested for by security organs
- d) Development of the National Physical Development Plan completed.
- i. Regional Consultative, Stakeholder engagements and dissemination workshops/meetings with key stakeholders conducted.
  - ii. Final draft National Physical Development Plan produced and is ready for display.

- e) Completed Systematic Land Adjudication and Demarcation activities in Rwakishakizi parish in Mbarara district (2,360 parcels adjudicated and demarcated).
  - i. Development of the Operations Manual, Mobilization and Sensitization Manual and Training Manual developed to guide the Systematic Land Adjudication and Certification program
  - ii. Data Processing Centre for the Systematic Land Adjudication and Certification survey data established in Surveys and Mapping Department-Entebbe.
  - iii. A total of 210 parcels were fully adjudicated and demarcated in Mawuta - Jinja; 273 parcels in Masese II - Jinja; and 98 parcels in Nyamiko Sheema district.
  - iv. 430 Communal Land Associations were formalized in the Karamoja, Bunyoro and central regions.
  - v. Reconnaissance, mobilization, sensitization and training activities completed in the districts of Oyam, Kiruhura, Mbarara and Ibanda.
  - vi. Rapid Physical Planning Appraisal sensitization and training activities undertaken in Mbarara, Oyam, Kiruhura and Ibanda districts.
  - vii. 14 Parish boundaries demarcated in Mbarara district and 9 parish boundaries demarcated in Oyam.
  - viii. Control Points established in Mbarara district (120) and 60 in Oyam district.
  
- f) The Mortgage Liquidity Facility (MLF) Feasibility study was completed and Report submitted and forwarded to Ministry of Finance, Planning and Economic Development (MFPED) for consideration.
  
- g) The National Control Centre (NCC) and 12 Continuously Operating Reference Stations (CORS) have been established and functionalized under the Modernization of the Geodetic Reference Framework program.
  - i. Field Reconnaissance of the 1<sup>st</sup> and 2<sup>nd</sup> Order Stations undertaken in South Western Region, Part of the Central Region and North Eastern Regions.
  - ii. The 12 CORS Reconnaissance, monumentation and Installation in Moroto, Masindi, Kibaale, Lira, Soroti, Gulu, Masaka, Mbale, Jinja, Arua,

Entebbe and Fort Portal has been completed and all stations have been linked to the National Control Centre.

h) Training and capacity building undertaken

- i. 2 staff members attended a MSc Course in Makerere University Kampala in Geo-Information Science and Technology
  - ii. 3 officers completed their Master's Degree courses for Valuation (1), Legal Studies on Oil & Gas (1); and Masters in Engineering surveying and Geodesy (1)
  - iii. Group and individual Technical/Professional Training including (ICT, Records Management, Surveyors, Land Officers, Registrars and Valuers) completed.
  - iv. 1 staff undergoing training for a Master's Degree in Valuation
- i) Development of a comprehensive, multimedia, state of the art Communication Strategy for the LHUD sector consistent with the Ministry of Lands, Housing and Urban Development core functions and mandate has been completed.

b) **Support to Ministry of Lands, Housing and Urban Development Response:**

Item	Quantity
Double cabin-pickups	2
Cabinets	58
Chairs	35
Computers	25
Office Desks	3
Fan	1
Ladders	5
Laptops	35
Office Stand fans	6
Photocopiers	8
Printers	14
Refrigerator	1
scanners	4
Shelves	4
Sofa set	1

Tables	8
Tv Sets	19
UPSs	7

*12. Issue Twelve: The Ministry should furnish the Committee with expected outputs from the additional funds to be allocated to the Albertine Region Sustainable Development Project, USMID II project and the sub program-support to national physical development planning in the FY 2019/2020.*

**Response:**

**a) Support to National Physical Development Plan**

There will be preparation of Regional Physical Development Plan for Eastern Region, District Physical Development Plan for Kikuube District and Kalangala Districts, Sub County Chiefs across the country trained in aspects of Physical Planning

**b) Albertine Regional Sustainable Development plan**

The Following are the Expected outputs for Albertine regional sustainable development plan for FY 2019/20:

- 149.4 km of gravel road roads rehabilitated (118.1 km in Hoima and 31.3 km in Buliisa DLG)
- 7km of town roads upgraded to bituminous standard in Buliisa TC
- 3 markets (for Hoima DLG, Buliisa DLG and Buliisa TC) constructed
- Project effectively managed

**c) Uganda Support to Municipal Infrastructure Development II**

The USMID II Program Expected outputs include:

a) Program Municipalities (22 No.) with enhanced capacity in generating own source revenue, in urban planning, in providing conducive environment for private sector investment and job creation and in managing their financial, procurement, environmental and social systems. Actual outputs are contained in annual Institutional Strengthening plans for each Municipality.

- b) Expanded urban infrastructure which include:
- (i) urban roads and associated infrastructure such as street lights, traffic lights, pedestrian walkways, parking lots, drainage facilities;
  - (ii) transportation terminals (bus parks, taxi parks);
  - (iii) solid waste management facilities along the solid waste management chain;
  - (iv) local economic infrastructure such as slaughter houses, markets, servicing land for industrial and commercial uses,
  - (v) servicing parks for micro-enterprises, cottage industries and jua-kali parks,
  - (vi) Urban beautification of public parks, urban greening and planting of trees on road verges.
- c) Infrastructure improvements in the 8 refugee host districts (Adjumani, Yumbe, Moyo, Arua, Lamwo, Isingiro, Kiryandongo and Kamwenge) including:
- (i) District and community access roads to make them motorable throughout the year for easy mobility and access of services by both host communities and refugees;
  - (ii) Infrastructure strengthening interaction and peaceful co-existence amongst host communities and refugees. Such infrastructure includes; sports grounds, art and cultural resource centres and community centres.

Program local governments through their councils select and prioritize the specific sub-projects to be undertaken. **Table 1 shows the proposed prioritized projects per local government.** The actual projects to be implemented however depend on the funds allocated to each local government.

**Table 1 Prioritized Roads for Rehabilitation in FY 2019/20**

Municipality	Prioritized Roads for rehabilitation	Length (Km)
Arua	Adroa/Old Joago Road (D)	1.5
	School Road (D)	2.2
Entebbe	Busambaga Road (D)	2.6
Fort Portal	Kabundaire Road Network (D)	0.8
	Mill Lane Road (D)	0.9
	Rwengoma Road Network (D)	1.7
	Water supply- Kahungabunyonyi Road (D)	1
Gulu	Acholi Road (Continuation)	0.3
	Mama Cave Road	0.5
	Okello Road	0.32
	Olango Road	0.35
	Yakobo Oyugi Road	2.6
Hoima	Circular Road	1.1
	Government Road Extension	0.6
Jinja	Busoga Road (D)	0.3
	Clive Road East	0.6
	Eng. Zikusooka Way	1.9
	Main Street (D)	0.4
Kabale	Bushekweire Road (D)	0.51
	Bwankosya Road (D)	0.58
	Rushoroza Road	1.67
Kamuli	Badaza	0.4
	Muwanga	0.34
	Muwebwa	0.3
	Nadiope	0.45
Kasese	3rd Street	0.4
	Park Rise	0.3
	Rwenzori Road	1.3
Kitgum	Apila Road	0.119
	Daudi Okello Road	0.284
	Janani Luwuwu	0.178
	Kitgum Road	0.222

Municipality	Prioritized Roads for rehabilitation	Length (Km)
	Lakidi Road	0.1
	Oneka Road	0.793
	Park Avenue	0.101
	Philip Adonga Road	0.205
Lira	Bala Road	0.6
	Boundary Road (D)	1.1
	Noteber Road (D)	0.5
	Obangakene Road (D)	0.3
	Olowol Road (D)	0.4
	Oyam Road	0.7
	Won-nyaci Road	0.4
Masaka	Birch Avenue (D)	0.786
	Hill Road (D)	0.388
	Nyendo Market Circular Road	1.45
Mbale	Cathedral Avenue (D)	1.6
	Naboa Road (D)	1.3
Mbarara	Galt Road	0.53
	Major Victor Bwana Road (D)	0.96
	Mosque Road	0.6
	Municipal Council Access Road	0.15
	Stanley Road	0.6
Moroto	Imagit Road	0.7
	Jie Road	0.37
	Lopeduru Road	0.37
	Nakapelimen Link	0.95
Mubende	Daudi Chwa Road	0.4
	Habib Link	0.1
	Lubanga Road	0.9
	Mutagwanya Link	0.1
Soroti	Central Avenue (Completion Works)	0.688
	Haridas Road (D)	0.842
	Serere Road (Completion works)	1.234
Tororo	Mvule Road (D)	0.2
	Oguti 1 Road (D)	0.5

Municipality	Prioritized Roads for rehabilitation	Length (Km)
	Rock Crescent West Road	0.53
	Total	48.17

**Table 2 Urban Local Economic Infrastructure**

Municipality	Urban Local Economic Infrastructure
Entebbe	Completion of Kitooro Taxi Park (D)
Fort Portal	Mugunu Lorry Park Kiosks
Kabale	Garage Street Market (D)
Kitgum	Upgrading of Kitgum Taxi/ Bus Park

**Table 3 Urban Beautification Sub projects**

Municipality	Beautification Sub project
Entebbe	Beautification of Kampala Road
Fort Portal	Mayor's Gardens
Hoima	Beautification of Boma Ground (D)
Jinja	Beautification of Nile Gardens (D)
Kasese	Plant Trees on bare hills
Lira	Completion of Coronation Park (D)
Mbale	Butalejja Green (Children's Lion Park)
Soroti	Beautification of Mayor's Gardens (D)
Tororo	Beautification of Children's Park Phases 1 & 2 (D)

**Table 4 Development of Drainage Master Plans**

Municipality	Drainage Master Plan Development
Kamuli	Development of a Drainage Master Plan
Kasese	Development of a Drainage Master Plan
Kitgum	Development of a Drainage Master Plan
Mubende	Development of a Drainage Master Plan

**Table 5 Design and rehabilitation of 33km of community access roads in the Refugee Hosting Districts**

Refugee Hosting District	Length (Km)
Adjumani	6
Arua	6
Isingiro	6
Kiryandongo	5
Moyo	5
Yumbe	5
<b>Total</b>	<b>33</b>

*13. Issue Thirteen: The Ministry should update the Committee on the status of implementation of Parliament's recommendations on the budget for FY 2019/20 as indicated in Parliament's Report on the NBFP FY 2019/20.*

**Response:**

The status update on implementation of recommendations on the budget FY 2018/19 are well reported on in the Ministerial Policy Statement for FY 2019/20 on pages 352- 366.

*14. Issue Fourteen: The Committee notes with concern that a number of petrol stations are being constructed in wetlands, with the latest being constructed along the Namugongo-Seeta road. The Ministry should update the Committee on the specific actions taken to stop the issuance of titles in wetlands and cancellation of existing titles in wetlands.*

*a) Specific actions taken by MLHUD to stop the issuance of titles in wetlands*

**Response:**

The Wetlands Gazette issued by NEMA has been incorporated as a layer in the LIS and is currently being used by the Physical Planners to identify wetlands and to prevent issuing of certificates on title in wetlands

*b) Specific actions taken by MLHUD to cancel existing titles in wetlands*

**Response:**

The Ministry has started implementing the Cabinet Decision on the Road Map on cancellation of titles falling in wetlands approved on 7th June 2017 as follows:

(a) The process of cancelling the certificates of title in Luzira Wetlands falling within the corridor of 132KV Transmission line was stopped by Court Injunction of the High Court dated 5th December 2018;

(b) Information from the raw data provided by NEMA is being compiled by this Ministry on the land titles which have been discovered to be falling within Nakivubo Channel – Kiwanataka Wetlands with the view to starting the cancellation process.

*15. Issue Fifteen: The Ministry should provide justification for the increment in funding for roads under the ARSDP Project from 17bn in FY 2018/19 to 29 bn in the FY 2019/2020, clearly indicating what has been achieved so far.*

**Response:**

1. Albertine Regional Sustainable Development Project

The Ministry of Lands, Housing and Urban Development is implementing Component 2 of Albertine Region Sustainable Development Project with funding from World Bank (IDA). The focus of this component is on Physical Planning, Local Access and Development implemented in Buliisa, Hoima and Kikuube Districts. In order to deliver on its project development objective, the planned expenditure for 2019/20FY under this Project is UGX 39.4 Billion.

The increment in funding for ARSDP is due to the on-going and planned civil works contracts totaling to UGX. 33,551,186,500.

During the 2018/19FY, there are major procurements for civil works which have been contracted totaling UGX 25,229,129,702 out of which UGX15,318,912,228 will be paid during 2019/20FY. In addition a total of UGX13,694,774,272 is allocated for upgrade of 7 Kms of Buliisa TC roads, UGX4,537,500,000 allocated for construction of 3 markets in 2019/20FY whose designs are being finalized and procurement expected to commence in July 2019. The balance of funds (UGX 5,848,813,500) will cater for consultancy services and project management costs.

**1.1. ACHIEVEMENTS**

**1.1.1. Physical Planning Activities**

- a) Preparation of 9 Physical Development Plans (for Wanseko, Biiso, Kigorobya, Kabwoya, Kyaruseisa, Kiziranfumbi, Kyangwali & Butema) was completed and the plans approved by the respective Local Governments and also ratified by the National Physical Planning Board. The ministry is undertaking training of sub-county staff in plan implementation. However, actual plan implementation will require additional funding.
- b) The Ministry is also in the process of engaging a consultant to prepare an Albertine Graben Regional Strategic Investment Plan. Negotiations have already taken place with the successful consultant for work to commence within this month of April 2019.

### 1.1.2. Design of Infrastructure Sub-projects

#### a) Engineering Designs

- The contract for the Design Consultant (MBW Consulting Ltd) was restructured to provide for design of batch 1 and batch 2 subprojects based on their complexity. This was done to fast-track implementation of Batch 1 alongside design of Batch 2 sub-projects.
- Design of Batch 1 sub-projects (118.1km of roads in Hoima and 31.3km of roads in Buliisa) was completed and the Consultant is currently undertaking construction supervision.
- Design work for batch 2 sub-projects (166.5km gravel road rehabilitation, 10 km of roads for upgrade to tarmac, Construction of 13 markets (6 markets in Buliisa DLG, 3 markets in Buliisa TC and 4 markets in Hoima DLG; Construction of 1 animal slaughter house at Buseluka in Hoima, Construction of 2 fish landing sites at Runga and Buhuka in Hoima DLG and construction of 25 fish cages in Hoima) is expected to be completed by July 2019 while civils works are scheduled to commence by October 2019.

#### b) Environmental and Social Impact Assessment Studies

- **Environment and Social Impact Assessments for Batch 1 sub-projects:** Environmental and Social Impact Assessment Studies for Batch 1 sub-projects (118.1km of roads in Hoima and 31.3km of roads in Buliisa) were done in-house by MoLHUD and DLG staff and reports approved by both the World Bank and NEMA. The costs of addressing Environmental and Social Risks were embedded in the Bills of Quantities for Civil Works Contractors.
- **Safeguard studies for Batch 2 subprojects:** The Ministry is in advanced stages of recruiting 2 consultants to undertake safeguards studies for batch 2 sub-projects (Local Economic Infrastructure and Roads). The firms are expected on Board by end of April 2019.

### 1.1.3. Implementation of Infrastructure Sub-Projects

#### a) Rehabilitation of Selected Gravel Roads in Buliisa District (31.3km) Under Batch 1

- The Civil works contract for rehabilitation of 31.3 km of gravel roads

under Buliisa districts has been signed between the Ministry and M/S Greystone Investments Ltd at a cost of UGX 5,522,928,185.

- The contractor has already taken possession of the site to start

**b) Rehabilitation of Selected Gravel Roads in Hoima District (118.1 km) Under Batch 1**

- The contract for rehabilitation of 118.1 km of gravel roads under Hoima District has also been awarded to M/S Abubaker Technical Services and General Supplies Ltd at a cost of UGX 19,706,201,517.
- The contract has already been cleared and taken possession of the site

**1.1.4. Project Management**

**a) Stakeholder Engagements**

Upon completion of the ESIA reports, the Ministry conducted 2 stakeholders' meetings in Hoima (November 22-23, 2018) and Buliisa (November 26-27, 2018) to update District and Sub County stakeholders on project progress, discuss emerging issues during project implementation, secure stakeholder's commitment for implementation of environmental and social management and monitoring plans before, during and after civil works for Batch 1.

**b) Project Communications**

The Ministry has sought the views of stakeholders and a draft communication strategy for the project has been developed. In addition, the frequently asked questions (FAQs) have been developed for the project. The Ministry website has also been updated to provide up to date information on the project. The team is now in the process of developing translated materials for community stakeholders as part of awareness creation to the communities.

**c) Training of District and Sub County Coordination Committees**

The Ministry developed guidelines for the formation and operation of project management committees. In the Month of December, 2018, two trainings were conducted to District Coordination and Sub County

Coordination Committees together with the political leadership in the guidelines for roads committees. The Political leadership included the Chairpersons, Vice chairpersons, Secretary for Works, Secretary for Community Development, Secretaries for Environment, Secretaries for Production and Women Councillors at both the District and Sub county levels. These trainings have brought the District and Sub county stakeholders on board as part of preparation for civil works and safeguards management.

#### **d) Formation and Training of the Roads Committees**

A total of 11 Roads committees (8- Hoima and 3- Buliisa) have been formed and trained in their roles and responsibilities. Each road committee was composed of 10 members of whom at least 3 members are female. The Ministry plans to conduct another training for these committees in Grievance Management processes. The Ministry has already developed grievance management guidelines in consultations with different stakeholders.

#### **e) Preparation of ARSDP Documentary**

The Ministry procured the services of M/S Rwenzori Media Link to prepare a documentary on ARSDP activities. The first phase of the assignment (involving documentation of current status of proposed sub-projects) is complete. The resulting documentary is available as part of the IEC materials for the project.

*16. Issue Sixteen: The Ministry should submit a list of roads being implemented under ARSDP Project.*

#### **Response:**

##### **a) Buliisa District Local Government**

<b>SN</b>	<b>PROJECT NAME</b>	<b>LENGTH (km)</b>
	<b>ROADS</b>	
1	Kisiabi - Kabolwa	9.8
2	Karakaba -Kigoya TC	3.15
3	Kisiabi TC - Buliisa Auction Market	3.9
4	Buliisa – Bugana	10.8
5	Kibukwa - Bugana Main	2.15
6	Auction Mkt - Kakindo - Kilama	8.4
7	Kisomere - Nuel Camp	3.45
8	Ngwedo -Ndandamire - Bikongoro	10.7
9	Bikongoro - Kisansya TC	2.45

10	<i>Bugoigo – Sonsio</i>	4.65
11	<i>Bugoigo HC - Daily Mkt - Main</i>	1.4
12	<i>Kamagongoro – Main</i>	1.5
13	<i>Sseseko - Karwaibanda</i>	3.65
14	<i>Magali</i>	0.75
15	<i>Buiso Waaki</i>	8.5
16	<i>Nyamasoga - Tangala TC</i>	5.3
	<i>Total Length</i>	80.55

### b) Hoima District Local Government

<b>SN</b>	<b>Project Name</b>	<b>Length</b>
	<b>Roads</b>	
1	<i>Kihombya - Kyarubanga - Bukerenge</i>	10.6
2	<i>Bujarwe - Kasenyi - Nyakabingo</i>	11.5
3	<i>Kiboirya - Iseisa -Buhamba</i>	12.5
4	<i>Kitoba - Icutira - Kigorobya</i>	11.2
5	<i>Kapapi – Runga</i>	8.5
6	<i>Kitoba - Kyabasengya - Kaboijana road</i>	14.75
7	<i>Waki-Kiryabutuzi-Mparangasi</i>	16.2
8	<i>Kyakapeya - Kisiita - Kibaire</i>	15.4
9	<i>Bulindi - Dwooli - Kibanjwa</i>	28
10	<i>Kafo - Kasambya - Wagesa</i>	9.6
11	<i>Kinogozi - Kihabweni - Kigaya</i>	13.95
12	<i>Kabanyansi - Musajamukuru</i>	12.4
13	<i>Kigaya - Kitindura - Kikuube</i>	14.85
14	<i>Kiziranfumbi - Kichakanya - Ruhunga</i>	16.6
15	<i>Kihooko - Kimegere - Katooke</i>	9.75
16	<i>Bukinda - Nguse</i>	5.2
17	<i>Kyangwali - Tontema - Mahamba</i>	7.3
	<b>Total Length</b>	<b>218.3</b>

### c) Buliisa Town Council

<b>SN</b>	<b>Project Name</b>	<b>Length</b>
	<b>Gravel Roads</b>	
1	<i>Etambiro</i>	0.9
2	<i>Kaliisa</i>	0.9
3	<i>Pamba</i>	0.95
4	<i>Kalolo</i>	1
5	<i>Kitahura</i>	2.9
	<b>Total</b>	<b>6.65</b>
	<b>Roads for Upgrade to Tarmac</b>	
1	<i>Gongo</i>	1.25
2	<i>Commercial</i>	0.95
3	<i>Muhoojo</i>	1.57
4	<i>Speke</i>	0.40
5	<i>White</i>	0.80
6	<i>Galende</i>	0.60
7	<i>Bugana</i>	0.85
8	<i>Mukitale</i>	0.70
9	<i>Kalolo</i>	0.50
10	<i>Kyamurwa</i>	0.45
11	<i>Mutiti</i>	0.30

<b>SN</b>	<b>Project Name</b>	<b>Length</b>
12	<i>Rift Valley</i>	0.20
13	<i>Siira</i>	0.50
14	<i>Baker</i>	0.45
15	<i>Wangalia</i>	0.55
16	<i>Magali</i>	0.75
17	<i>Access to the Marine &amp; Butiaba Fish Landing Site</i>	0.25
18	<i>Part of Sseseko – Kawaibanda</i>	0.8
19	<i>Access to Health Centre</i>	0.2
	<b>Total</b>	<b>12.07</b>

**17. Issue Seventeen: The Uganda Land Commission (ULC) should furnish the Committee with a comprehensive and up to date inventory of government land.**

**Response:**

- a) The Commission has an Inventory of Government Land that comprises of land that is surveyed and titled, gazetted but not titled and land that is not gazetted and not titled. Though the Inventory is not up to date.
- b) The Ministry established a Government Land Inventory Committee chaired by the Minister of State, Housing to comprehensively update the Government Land Inventory. The work of updating the inventory is ongoing, though its constrained by lack of funds.
- c) A copy of the existing Government Land Inventory is attached for reference.

**18. Issue Eighteen: ULC should provide timelines for implementation of its medium-term plans of updating the Government Land inventory, sub division, systematic demarcation, survey and titling of government land for the different MDAs.**

**Response:**

- a) The work of updating the Government Land Inventory is continuous since Government acquires land for Government purpose continuously. However, the exercise of comprehensively updating the land Inventory requires big sums of money, which the Commission does not have, hence doing the work in piece meal. It becomes hard for the

Commission to provide timelines when the exercise will be completed in the absence of funds.

- b) As a stop gap measure, ULC has encouraged MDAs to fund the survey and titling of land under their use. Ministry of Defence, Uganda Police Force and Uganda Prisons Services have already surveyed and titled their land. Other MDAs are equally encouraged to budget for the survey and titling of the land under their use, like the MDAs mentioned above have done.
- c) As a matter of principle, ULC has stopped granting of leases on untitled land until after a freehold certificate of title is processed in the name of the agency/ULC.

*19. Issue Nineteen: The Ministry should update the Committee on the benefits accrued from the country's subscription to Shelter Afrique.*

**Response:**

So far Shelter Afrique has financed projects in Uganda to the tune of US\$ 21.4 m as per the breakdown below:

- a) MLHUD US\$ 0.9m for Namuwongo project
- b) NHCC US\$ 1.2m for Nalya estates
- c) Castle estates US\$ 0.8m
- d) Maja Properties US\$ 0.5m
- e) Simbamanyo Estate Ltd US\$ 5m
- f) Ganzu Company Ltd US\$ 2.5m
- g) Akright US\$ 1.5m
- h) NHCC Namungona project US\$ 9m

It is also expected that in future, Shelter Afrique will be an institutional Investor in the Uganda Mortgage Refinance Company (UMRC) once established.