



NDPIII COMMUNITY MOBILISATION AND MINDSET  
CHANGE  
PROGRAMME IMPLEMENTATION ACTION PLAN



November 20, 2020



Republic of Uganda



### NDPIII

### PROGRAMME IMPLEMENTATION ACTION PLAN

### Detailed Action Plan FY2020/21-2024/25

<b>I. Programme: COMMUNITY MOBILISATION AND MINDSET CHANGE PROGRAMME</b>
<b>II. Program Administrative Coordinator: OPM</b>
<b>III. Program Technical Coordinator/Manager: Ministry of Gender Labour and Social Development</b>
<b>IV. Lead Implementing Partners</b>
<ol style="list-style-type: none"> <li>1. Ministry of Gender, Labour, and Social Development</li> <li>2. Ministry of ICT &amp; National Guidance</li> <li>3. Office of the President (Directorate of Ethics and Integrity)</li> <li>4. Ministry of Local Government</li> <li>5. NPA</li> </ol>
<b>V. Other IPs: MoFPED, MoH, OP, MoLG, MoDVA, MOES, MoWE, MoJCA, MoFA, URSB, EOC, JSC, STATE HOUSE, UPF, UBC, Media Centre, PSFU, CSO, Religious and Cultural Institutions, Non-State Actors, MoPS, LGs, National Women Councils, Local Council Women Leaders, Youth councils, PWDs, Etc</b>

## 1.0 BACKGROUND

### 1.1 Introduction

The goal of the Third National Development Plan (NDPIII) 2020/21 - 2024/25 is to Increase Household Incomes and Improved Quality of Life of Ugandans and this will be achieved through implementation of the 18 NDPIII programmes. Among the key focus areas of the plan is to empower families, communities and citizens and focus on mindset change to ensure effective participation in the development process. However, for this to be realized, there are key elements that need to be addressed in an integrated manner such as; mobilization and sensitizing the population to effectively participate in various development initiatives; support institutions to delivery community services; provision of civic education and mindset change programmes; and address negative cultural practices and beliefs. A programmatic approach has been adopted to address these bottlenecks under the Community Mobilization and Mindset Change Programme (CMMC) and the Program Implementation Action Plan (PIAP) therefore highlights the activities

and resources that will be required. It outlines the key interventions, corresponding outputs together with their actions that will be delivered by participating institutions in response to NDP III outcomes under Programme over the period 2020/21 to 2024/25. The PIAP consists of the following key sections:

- i. Background
- ii. Implementation actions
- iii. Implementation arrangements
- iv. Monitoring and evaluation strategy
- v. Financing strategy

## 2.0 Programme Summary

This program primarily contributes to the **NDPIII objective (iv) which is aims at enhancing the productivity and social wellbeing of the population** and **(v) Strengthen the role of the state in guiding and facilitating development.**

### 2.1 Programme Goal and Objectives

The Community Mobilization and Mindset Change Programme (CMMC) goal is to: **empower citizens, families and communities for increased responsibility and effective participation in sustainable national development.** It directly contributes to the NDPIII goal of increased household incomes and quality of life through increasing participation, productivity, inclusiveness and social well-being of the population. The programme is premised on the realization that a country will actively engage its citizens to provide more public awareness, sensitization for positive mindset change and reducing negative cultural beliefs or practices that hinder people from participating effectively in development programmes.

Specifically, the programme has four objectives:

- (i) Enhance effective mobilization of citizens, families and communities for development. (
- (ii) Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities.
- (iii) Promote and inculcate the National Vision and value system and
- (iv) Reduce negative cultural practices and attitudes.

### 2.2 Programme outcomes and indicators

The key results to be achieved over the next five years are:

- i. Increase the proportion of families, citizens and communities informed about national and community programmes from 30 to 90 percent;
- ii. Increase the participation of families, communities and citizens in development initiatives by 80 percent;
- iii. Increased media coverage of national programmes;
- iv. Increased spirit of accountability and transparency;
- v. Increased household savings and investments;
- vi. Increased social cohesion and civic competence;
- vii. Increased uptake and/or utilisation of public services (education, health, child protection,

- population services, water and sanitation, livelihood programmes etc.) at the community and district levels;
- viii. Increased adult literacy rate from 72.2 to 80 percent; and
  - ix. Reduction in prevalence of negative social norms and cultural practices that perpetuate gender inequality.

#### Linkage between key programme results and objectives

Key Results	Programme Objectives
<ul style="list-style-type: none"> <li>i. Increase the proportion of families, citizens and communities informed about national and community programmes from 30 to 90 percent;</li> <li>ii. Increase the participation of families, communities and citizens in development initiatives by 80 percent;</li> <li>iii. Increased household savings and investments;</li> <li>iv. Increased adult literacy rate from 72.2 to 80 percent; and</li> </ul>	Objective 1: Enhance effective mobilization of citizens, families and communities for development.
<ul style="list-style-type: none"> <li>v. Increased uptake and/or utilization of public services (education, health, child protection, population services, water and sanitation, livelihood programmes etc.) at the community and district levels;</li> </ul>	Objective 2: Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities.
<ul style="list-style-type: none"> <li>vi. Increased spirit of accountability and transparency;</li> <li>vii. Increased social cohesion and civic competence;</li> <li>viii. Increased media coverage of national programmes;</li> </ul>	Objective 3: Promote and inculcate the National Vision and value system
<ul style="list-style-type: none"> <li>ix. Reduction in prevalence of negative social norms and cultural practices that perpetuate gender inequality</li> </ul>	Objective 4: Reduce negative cultural practices and attitudes.

### 2.3 Sub-Programme Outcomes and indicators

The sub-programmes are:

- i. Community sensitization and Empowerment
- ii. Strengthening institutional support
- iii. Civic Education & Mindset Change

<b>Sub-programme 1: Community sensitization and Empowerment</b>	
<b>Programme Objective (s) contributed to by sub-programme:</b>	
Objective 1: Enhance effective mobilization of citizens, families and communities for development.	
<b>Intermediate Outcomes</b>	<b>Indicators</b>

Informed and active citizenry	i. Proportion of the population informed about national programmes ii. Adult literacy rate (%)
Increased household saving	i. Households participation in a saving schemes (%)
Increased participation of the diaspora in development processes	i. Ratio of diaspora remittances to GDP ii. Value of diaspora investment (USD)
<b>Sub-programme 2: Strengthening institutional support</b>	
<b>Programme Objective (s) contributed to by sub-programme:</b> Objective 2: Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities.	
Empowered communities for participation	% of vulnerable and marginalized persons empowered
Increased staffing levels	Staffing levels for national guidance and community mobilization functions at all levels
Community Development Initiatives in place	Response rate to development initiatives (%)
<b>Sub-programme 3: Civic Education &amp; Mindset Change</b>	
<b>Programme Objective (s) contributed to by sub-programme:</b> Objective 3: Promote and inculcate the National Vision and value system Objective 4: Reduce negative cultural practices and attitudes.	
Improved morals, positive mindsets, attitudes and patriotism	Level of participation in electoral processes (voter turnout)
	Proportion of population engaged in nationalistic and patriotic initiatives
	Proportion of the youth engaged in national service
Reduction in corruption cases	Incidence of unethical behavior (corruption perception index, crime rate, theft, immorality)
Reduction in negative cultural practices	Proportion of reduced cases of murder Proportion of child sacrifices, child marriages, FGM

The assessment of performance of the Community Mobilization and Mindset Change Programme will be guided by the following results framework by Programme and Sub-Programme over the NDP III period.

**Table 1: Community Mobilization and Mindset Change Programme Results Framework**

Outcome	Indicators	Targets
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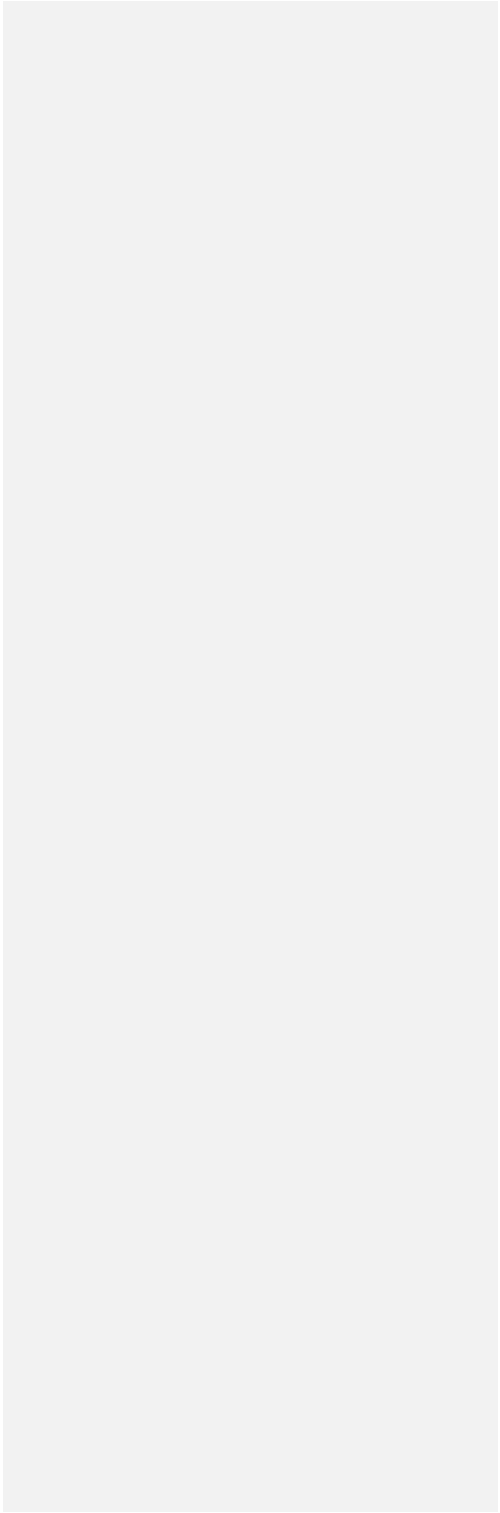
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Development Programme 14: <b>Community Mobilization and Mindset change</b>								
<b>Development Challenge/Issue: Limited community participation and Social accountability in development programmes</b>								
Overall Programme Objective/Purpose: <b>To empower families, communities and citizens to embrace national values and actively participate in sustainable development</b>								
1. Informed and active citizenry and uptake of development interventions	1.1	Percentage of Households participating in public development initiatives	60	75	88	88	90	
	1.2	Proportion of the population informed about national programmes	30	56	78	80	90	
	1.3	Adult literacy rate (%)	Total	70	73	74	76	78
			Male	79				85
			Female	62				80
1.4	Level of participation in electoral processes (voter turnout)	69	85	88	89	95		
Increased household saving	1.5	Households participation in a saving schemes (%)	10	20	30	40	50	60
Increased participation of the diaspora community in development processes	1.6	Ratio of diaspora remittances to GDP	5	6	8	10	12	15
	1.7	Value of diaspora investment (USD)						

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2. Empowered communities for participation in the development process	2.1 % of vulnerable and marginalized persons empowered	1	2	3	5	7	10	
		.	.	.	.	.		
	2.2 Staffing levels for national guidance and community	Central Level	8	8	8	9	9	94
		LG	8	8	9	9	9	96
Level		6	8	0	2	4		

	by mobilization functions at all levels								
2.3	Response rate to development initiatives (%)	OWC Immunization							

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3. Improved morals, positive mindsets, attitudes and patriotism	1.1 Proportion of population engaged in nationalistic and patriotic initiatives											
	1.2 Proportion of the youth engaged in national service	1 2 2 3 3	6 4 8 4 7									40
	1.3 Incidence of unethical behaviour (corruption, crime)	Corruption perception index	2 2 3 3 3	6 8 0 1 3								35
	Crime rate per 100,000 persons	6 4 4 3 3	1 6 0 5 0	2 0 0 0 6								306

	rate, theft, immorality)								
	1.4 A shared national value system in place	0					1		
Increased accountability and transparency	1.5 Level of satisfaction with public service delivery	5 0	6 0	7 0	8 0	9 0			90
	1.6 Government effectiveness index	- 0 . 5 9	- 0 . 3 1	- 0 . 1 1	0 0 . 0 4	0 0 . 0 4			0.01
4.	4.1								

Sub-Programme: Community Mobilization Culture and Empowerment						
Intermediate Outcome	Indicator	Baseline	Targets			
Increased participation of families, communities and citizens for national development	Proportion of the population informed about national programmes increased	60%	61%	62%	63%	64%
	Proportion of households participating in development initiatives increased	30%	31%	32%	33%	34%

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**Sub-Programme: Education and Communications of EOC Services**

Equitable and Inclusive Social	Proportion of the population informed about EOC mandate	2%	4%	6%	8%	9%	10%
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Services promoted from 45 – 50%

and inclusive development

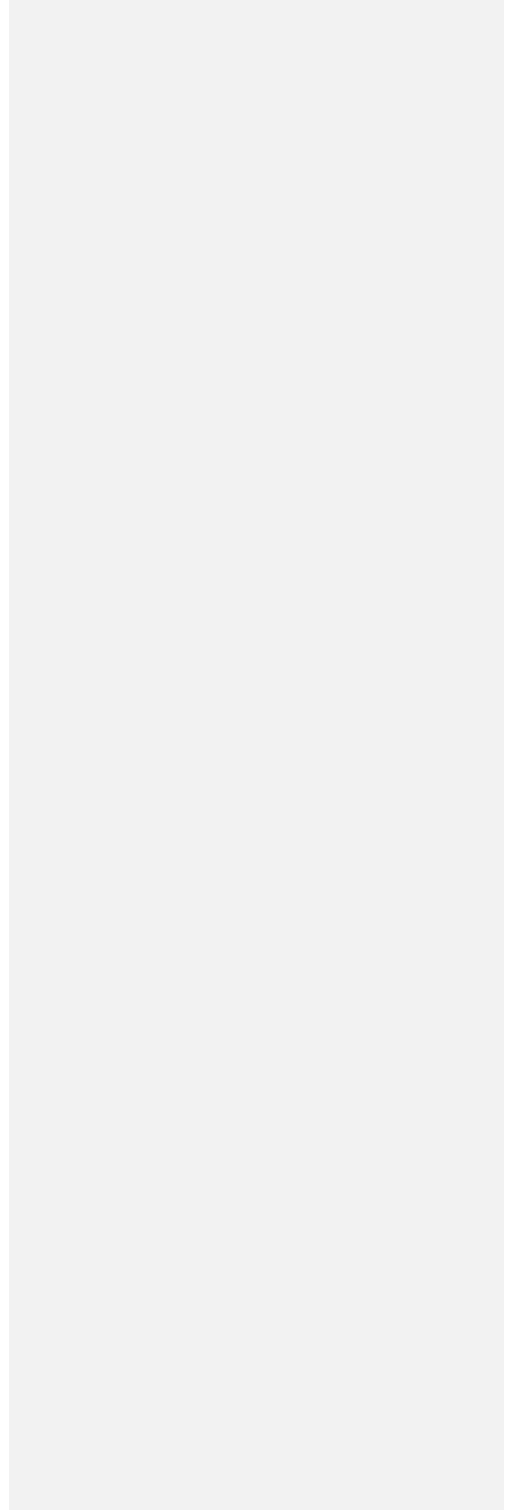
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<b>Sub-Programme: Communication and Awareness of URSB services</b>						
T	Improved	Proportion of Local	2	3	3	3
o	uptake of	Artists whose	2	8	0	2 4
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s e r v i c e s										
	Proportion of registered businesses owned by Youths	13	15	17	20	22				26%
	Proportion of registered businesses owned by Women	35	37	40	43	44				50%
	Proportion of registered businesses owned by PWD's	09	09	05	14					6%
	Proportion of registered businesses owned by Older persons	18	20	22	24	26				28%
	Proportion of marriage returns filed by religious institutions	82	57	80	93	95				95%
	Proportion of marriage returns filed by districts	06	12	23	34					5%
<b>Sub-Programme: Public Legal awareness and judicial education</b>										
E m p o w e r	Enhanced public participation in law and administration of justice	Level of public awareness about laws and administration of justice	40	43	47	50	55			62
t h e  p u b l i c										

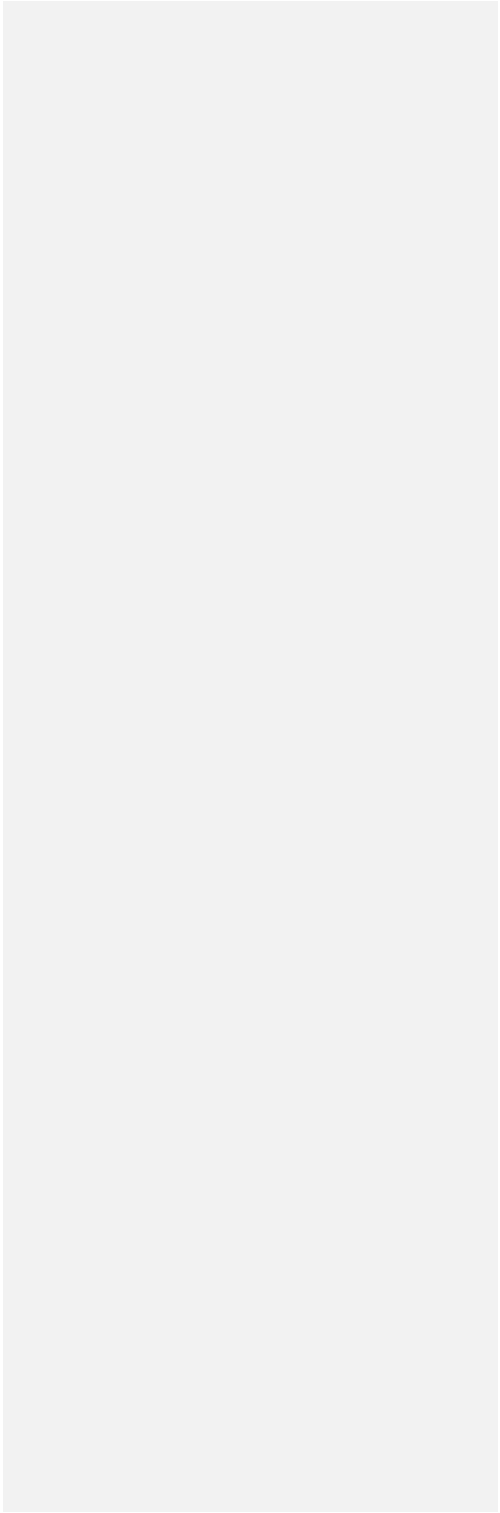
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o f  j u s t i c e						
D e v e l o p  j u d i c i a l  e d u c a t i o n  p r o g r a m m e s  t o  e n h a	Case disposal rate	5	6	7	7	87
		2	5	0	5	2



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**Sub-Programme: Government Mobilisation, Monitoring and Awards**

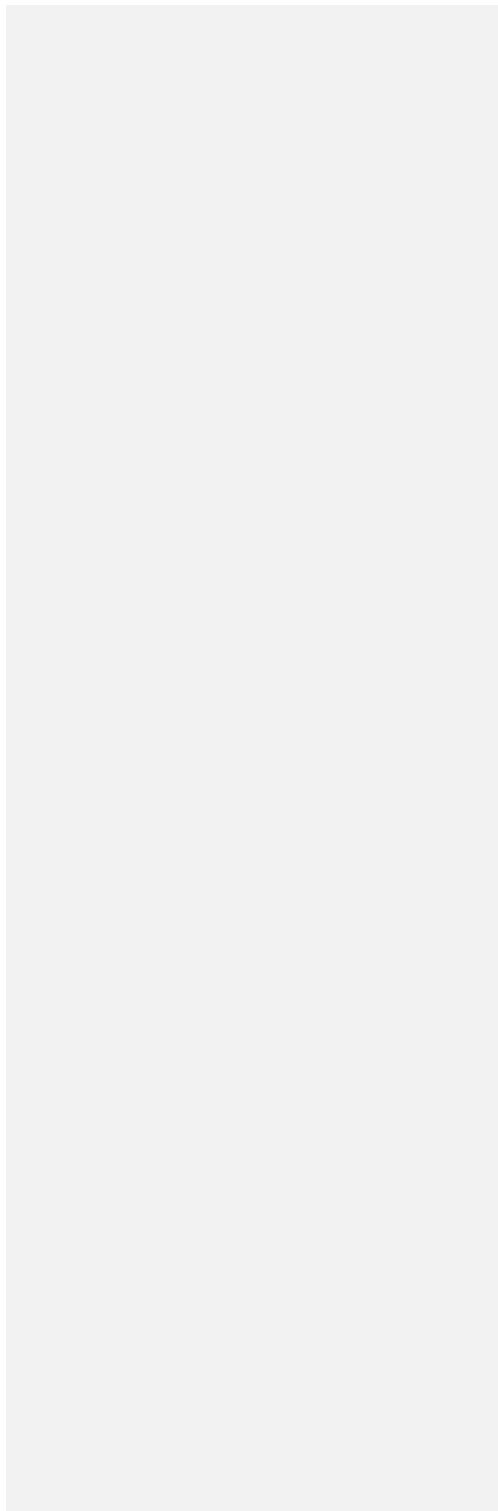
M	Patriotic	Percentage of	4	5	6	7	8		80
o	and	students that are	5	5	5	5	0		
b	Nationali	patriotic							
i	stic								
l	citizens.								

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e s	People knowledgeable about Government programs and projects.	Percentage of citizens knowledgeable about Government programs and projects in their areas.	56678	60500					90
<b>Sub-Programme: Effective Communication and National Guidance</b>									
T o e n s u r e  e f f e c t i v e  c o m m u n i c a t i o n  a n d  n a t i o n a	Degree of interaction between Citizens and the Government improved	Proportion of population aware of national development programs	67889	74194					98

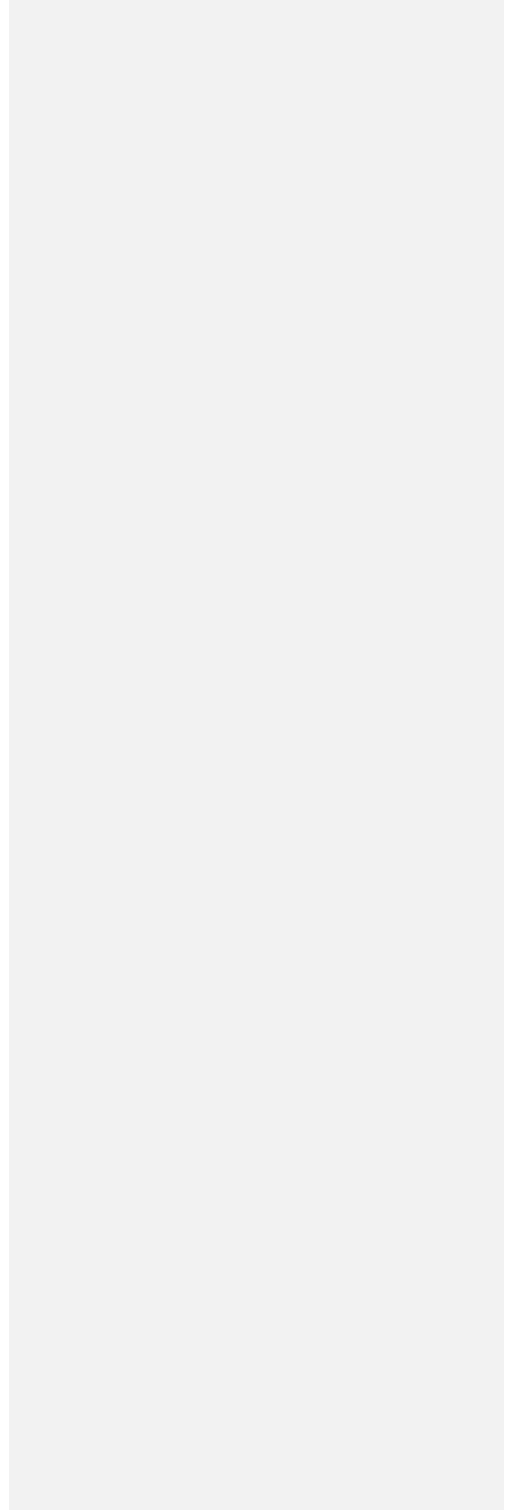
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I g u i d a n c e										
	Level of citizen participation in national development programs	49	54	59	64	69				74
	Proportion of the population aware of the national Values	50	55	60	65	70				75
	Proportion of Media content that is indigenous	61	66	71	76	81				85
	Proportion of inquiries responded to feed back	80	82	85	88	91				94
	Status of implementation of the institutionalisation of the government communication function	50%	55%	60%	67%	78%				90%
<b>Sub-Programme: Programs Innovation and Enhancement (UBC)</b>										
T o d e v e l o p i n g p r o g r	Improved uptake of Government programmes increased	60%	61%	62%	63%	64%				65%

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n d s  a n d  s t a t u t o r y  o b l i g a t i o n s									
	Proportion of households participating in development initiatives increased	30%	31%	32%	33%	34%	35%		

**4.0 Implementation Coordination of the CMMC**

Based on the NDPIII development plan implementation architecture, the implementation of the CMMC can be broken down along the following cycle: **(i) program planning; (ii) Budgeting; (iii) Implementation and (iv) Evaluation. To bring this Program Action Plan into fruition along the above cycle, the following roles will be paid by various stake holders.**

**a). Program Planning**

The convening MDA for this program is MGLSD since it is the technical coordinator. At the planning stage it will convene all stakeholders in the Program Working Group (PWG) including NPA to review and validate the priorities in this Action Plan for implementation.

The priorities for the next FY will be set during Q2 of the running FY i.e. August to October. These priorities shall inform the Sector MDAs strategic development plans which shall be aligned to the NDPIII.

The agreed outputs and priorities will translate into Program action plans for each implementing MDA. The approval of these action plans will be done by the Office of the Prime Minister which is the overall overseer of implementation of Government programs. At the Prime Minister’s Office, there shall be an appointed program



head that is overseeing all the aspects of planning, budgeting, implementation and Monitoring and coordinating reporting on the Community Mobilization and Mindset Change Programme.

#### **b). Implementation**

The implementation of the Community Mobilization and Mindset Change Program (CMMC) will be led and coordinated by the Permanent Secretary - Ministry of Gender Labour and Social Development the technical lead / chairperson of the PWG. MGLSD will coordinate all actions and the delivery of the outputs of this action plan by identifying key policy issues to be addressed, identify key implementation bottlenecks to be resolved and approve projects under the programme. Specific responsibilities shall be as follows:

- i. Ensuring broad stakeholder consultations among all stakeholders are conducted to discuss key issues related to the programme and harmonize Government and stakeholder positions;
- ii. Identifying key outputs and programme performance targets both annually and in the medium term;
- iii. Examine and review of programme related policies and plans, reviewing past performance, emerging policy issues and future spending pressures;
- iv. Joint clearance of projects for inclusion in the Public Investment Plan;
- v. Ensuring implementation of Program Based Budgeting (PBB) for proper alignment to the NDP III;
- vi. Undertaking monitoring and assessment of programme interventions;
- vii. Preparing semi-annual and annual programme reviews and reports.

#### **Technical Working Groups**

Technical Working Groups (TWGs) shall be formed along the sub-programs and will be required to address specific sub-components of the programme in depth. This will allow the PWGs to limit their discussion to strategic issues of the programme while at the same time ensuring adequate attention is given to the detail for each programme within the TWGs. TWGs are composed of technical officers of all institutions under a sub-program. Specific responsibilities of the TWGs include:

- i. Monitoring the implementation of the sub-component programme areas of the PIAP and highlighting issues for PWGs consideration.
- ii. Reviewing sub-component programme areas of the Annual and semi-annual programme performance reports before consideration by the PWGs.
- iii. Developing positions papers on policy and strategic issues in the sub-component for consideration by PWG.
- iv. Reviewing new project concept notes and make recommendations to PWG for clearance.

#### **c). Monitoring and Evaluation**

Periodic reporting on the progress of the results of the Program will be done at the end of every quarter in each financial year. The Office of the Prime Minister and NPA will be responsible for monitoring implementation while the lead Agency will take charge of performance reporting. Table 1.0 gives an overview of planned activities during the implementation coordination of the program.

**Table 2.0 Schedule of Key Planned Activities for Implementation Coordination**

No	Activity and Purpose	Output	Responsible Agency	Other Agencies	Date of the Planned activity
1	<b>Planning:</b> All Program players meet annually to set priorities for the next FY	Planned Priorities for the next FY	MGLSD	All MDAs in the Program, Industry, Development Partners	Q2 of the running FY
1.1	<b>Approval of Priorities:</b> The Program working group will submit their action plans for approval to OPM as the overseer of implementation of government programs	Approved priorities	OPM	Implementing partners	Sept – October of running FY
2	<b>Budgeting:</b> Harmonizing the program priorities and the indicative planning figures (IPFs). Each MDA prepares a work plan with costed activities. The Final budget will entail the actions for that particular year	MDA BFPs	All Agencies	All Agencies including industry	Nov of the running FY
		MPS			Feb-April
3	<b>Implementation:</b> Each MDA sets out to implement the actions detailed in this action plan. MGLSD as Lead technical coordinator of the program is expected supervise the implementation while OPM will oversee the overall implementation	Progress Reports on the implemented actions	MGLSD and OPM	All Implementing Agencies	Quarterly
4	<b>Monitoring and Evaluation:</b> Performance monitoring and reporting will be supervised by OPM (program coordinator at OPM) reporting. NPA will also be involved at this stage.	Program Performance Reports	OPM and NPA	All implementing Agencies	Annually

## 5.0 Required Reforms during implementation

The key implementation reforms required to fully realize expected results of the CMMC in the next five years include:

- 1) Establishment of a Multi-Sectoral Taskforce on Community Mobilization and Mind-set change programme at Ministry of Gender, Labour and Social Development (MGLSD) to coordinate joint planning, development of materials, monitoring and capacity building of MDAs and DLGs, with the Ministry of ICT and National Guidance (MoICT&NG) and Office of the President (OP) including all MDAs.
- 2) Fast truck consolidation of funds scattered across all sectors of government for community mobilization to facilitate the strengthening of the function in Government and reduce duplication in implementation.

## 6.0 FINANCING STRATEGY

Adequate financial resources are required for the successful implementation of the programme interventions and projects. Financing models being considered under the CMMC programme include: Government financing through budgetary provision, Public Private Partnerships (PPP), foreign Direct Investment (FDI) and Development partner support.

Each sector MDA in the program will be required to budget and submit its estimates to the Ministry of Finance by November 2020. The actions being budgeted for are those that will have been prioritized and contributing to the program outcome results.

All initiatives identified have been costed and the resource requirement for executing this CMMC PIAP has been estimated at UGX billion over the next 5 years. This amount translates into UGX billion on average annually.

### 6.1. Annualized costs by Programme Objectives

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Table 3:

Objectives	FY2020/21	FY2021/22	FY2022/23	FY2023/24	FY2024/25	Total
1. Enhance effective mobilization of families, communities and citizens for national development	136.50	156.86	173.42	160.76	155.93	783.48
2. Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	238.02	457.53	408.96	357.24	350.03	1,811.78
3. Promote and inculcate the National Vision and value system	105.06	115.93	114.38	117.15	120.47	572.98
4. Reduce negative cultural practices and attitudes	149.99	165.31	152.11	152.25	151.69	771.34
<b>Total</b>	<b>629.57</b>	<b>895.62</b>	<b>848.87</b>	<b>787.39</b>	<b>778.11</b>	<b>3,939.58</b>

### 6.2. Annualized Costs by lead MDA

Table 4:

Lead Agency /MDA	FY2020/21	FY2021/22	FY2022/23	FY2023/24	FY2024/25	Total
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DEI	2.45	2.35	2.25	2.25	2.25	<b>11.55</b>
EOC	2.07	2.07	2.07	2.07	2.07	<b>10.35</b>
JSC	1.69	3.96	5.00	5.60	5.70	<b>21.95</b>
LGs/ Community Based Services (CBS)	33.47	33.47	33.47	32.68	32.68	<b>165.76</b>
MGLSD	191.80	207.50	163.99	165.40	161.97	<b>890.67</b>
MGLSD (NLU)	3.21	2.91	2.00	2.00	2.00	<b>12.11</b>
MGLSD (UNCC)	297.66	509.96	522.86	457.51	457.81	<b>2,245.81</b>
MGLSD/IRCU	17.25	17.25	1.49	1.49	1.49	<b>38.97</b>
MICT&NG	15.53	15.53	20.53	20.53	15.53	<b>87.64</b>
MICT&NG (UBC)	4.00	29.00	29.00	29.00	29.00	<b>120.00</b>
MOES	5.70	6.20	0.94	0.94	0.94	<b>14.72</b>
MoFA	0.10	0.10	0.10	0.10	0.10	<b>0.50</b>
MoLG	0.60	0.60	0.60	0.60	0.60	<b>3.00</b>
NPC	2.33	2.44	2.81	2.95	2.39	<b>12.92</b>
OP	49.36	60.93	60.41	62.91	62.23	<b>295.84</b>
OPM	2.00	1.00	1.00	1.00	1.00	<b>6.00</b>
URSB	0.36	0.36	0.36	0.36	0.36	<b>1.79</b>
<b>Grand Total</b>	<b>629.57</b>	<b>895.62</b>	<b>848.87</b>	<b>787.39</b>	<b>778.11</b>	<b>3,939.58</b>

7. ANNEX ON CMMC PIAP

OBJECTIVE	INTERVENTION	OUTPUT	INDICATORS	ACTIONS	Lead Agency	Others	Total (Bn)	B(Y1)	B(Y2)	B(Y3)	B(Y4)	B(Y5)	Baseline	T(Y1)	T(Y2)	T(Y3)	T(Y4)	T(Y5)
1. Enhance effective mobilization of families, communities and citizens for national development	1.1 Review and implement a Comprehensive Community Mobilization Strategy	CME Strategy reviewed and operationalised	A reviewed CME strategy & coordination mechanism in place	Review and disseminate CME Strategy	MGLSD	MoH, MOES, OP, MWE, OWC, MICT &NG	0.56	0.18	0.18	0.03	0.15	0.03	1	1	1	1	1	1
			Number of training sessions conducted in a year	Capacity building for National and LG staff (Agric Extension, Vet Officers, Health Inspectors, CDOs, Commercial Officers, Educ officers, Supervisors of Works, OWC staff, etc)	MGLSD	MoH, MOES, OP, MWE, OWC, MICT &NG	4.55	0.91	0.91	0.91	0.91	0.91	0	4	4	4	4	4
		CME multi-sectoral taskforce constituted and operationalised	No. of CME joint monitoring reports produced & Reviewed	Constitute and operationalise the multi-sectoral taskforce for CME	MGLSD	MoH, MOES, OP, MWE, OWC, MICT &NG	24.17	4.83	4.83	4.83	4.83	4.83	0	4	4	4	4	4

		Community Mobilisation and campaign programmes undertaken	Number of public awareness campaigns	Design and implement activities aimed at promoting awareness and participation in existing government programmes;	LGs/Community Based Services (CBS)	MGLSD, MoH, MOES, OP, MWE, OWC, LGs,	161.94	32.39	32.39	32.39	32.39	32.39	0	4	4	4	4	4
		Increased uptake of government programmes	No. of govt policies, strategies & guidelines popularised & disseminated	Disseminate key govt policies, strategies & guidelines (health, education, water, energy, infrastructure, social development)	MICT&NG	MGLSD, MoH, MOES, OP, MWE, OWC, LGs,	60.00	10.00	10.00	15.00	15.00	10.00		6	6	6	6	6
		Citizens feedback foras organized (Community Barazas)	No. of citizens engagement platforms organised	Establish feedback mechanism to capture public views on Government performance and enhance citizen participation in the development process	MICT&NG	MGLSD, MoH, MOES, OP, MWE, OWC, LGs,	0.64	0.13	0.13	0.13	0.13	0.13		137	137	137	137	137

				Identify transformational youth champions per district to create a critical mass required to effect mindset change in country	MGLSD	MoH, MOES, OP, MWE, OWC, LGs,	22.48	4.66	4.58	4.41	4.41	4.41	0	1,370	1,370	1,370	1,370	1,370
	1.2 Develop and implement a national civic education programme aimed at improving the level of awareness of roles and responsibilities of families, communities and individual citizens	National Ethical Values integrated in the development and implementation of the National Civic Education Program	National Civic Education Program in place	Develop & implement the Civic Education program	MICT&NG	EC, EOC, MGLSD, MOES, LGs	1.00	0.20	0.20	0.20	0.20	0.20		1	1	1	1	1
				Support the District Integrity promotion forums to promote the ethical values & integrity	DEI	MICT & NG, MOES, MGLSD, LGs												

		Public awareness campaign on EOC mandate and promotion of inclusive development enhanced	Public awareness on EOC mandate and promotion of inclusive development enhanced from 2 – 10%	Conduct public awareness campaign on EOC mandate and promotion of inclusive development	EOC	MICT & NG, MGLS D, LGs	6.35	1.27	1.27	1.27	1.27	1.27	1	1	1	1	1	
		State and non-State actors mobilised for positive response towards the needs and interests of marginalised/vulnerable individuals and groups	Programmes of State and non State actors more inclusive of the needs of disadvantaged groups and communities	Organise dialogues/debates to mobilise state and non-state actors for positive response towards the needs and interests of marginalised/vulnerable individuals and groups	EOC	MGLDS, LGs, MoFPED	4.00	0.80	0.80	0.80	0.80	0.80	17	17	17	17	17	
		Media, communication and publicity support provided.	Number of media and communication campaigns conducted	Design media and communication messages	MICT & NG (UBC)	EC, EOC, MGLS D, MOES, LGs	20.00	4.00	4.00	4.00	4.00	4.00						
		TV & Radio programmes broadcasted	No. of programmes broadcast	Collect, develop and broadcast TV & Radio to	MICT & NG (UBC)	EC, EOC, MGLS D,	100.00	-	25.00	25.00	25.00	25.00		13	13	13	13	13



				promote govt programmes		MOES, LGs												
		Comprehensive communication strategy on registration services developed and implemented	Comprehensive communication strategy on registration services in place	Develop and implement a comprehensive communication strategy on registration services	URSB	LGs, KCCA, URA	0.50	0.10	0.10	0.10	0.10	0.10		1	1	1	1	1
		Public legal sensitisations conducted	Number of Public legal sensitisation conducted	Conduct public legal sensitisation through the radio, television and sensitisation meetings	JSC		10.68	0.72	1.86	2.50	2.80	2.80		192	230	240	250	250
		IEC materials on the different laws produced and disseminated	Number of IEC materials	Produce and disseminate IEC materials	JSC		0.90	0.10	0.20	0.20	0.20	0.20		22,000	28,000	28,000	28,000	28,000
		Vehicles for Public sensitisation and judicial education procured	Number of vehicles procured	Procure vehicles for conducting public sensitisation, judicial education and dissemination of IEC materials	JSC		2.00		0.50	0.50	0.50	0.50		2	2	2	2	2
		Judicial education programs conducted	Number of judicial education programs conducted	Conduct judicial education programs	JSC		6.93	0.63	1.10	1.50	1.80	1.90		53	65	70	75	80

1.3 Design and implement a programme aimed at promoting household engagement in culture and creative industries for income generation	Arts & crafts markets established countrywide	No. of arts and craft markets established	Facilitate the establishment of art & craft market	MGLSD (UNCC)	UTB, MTW, AMT, IC	3.60	0.50	0.60	0.70	0.80	1.00		15	15	15	15	15
		No. of art & craft digital platforms developed	Establish digital platforms for marketing Ugandan cultural goods & services	MGLSD (UNCC)	MICT & NG	3.50	0.70	0.70	0.70	0.70	0.70		1	1	1	1	1
	International networks for export for cultural goods & services established	No. of companies exporting cultural goods & services	Establish linkages to international markets for Ugandan cultural goods & services (Market identification, promotions, negotiations, training, exhibitions)	MGLSD (UNCC)	MOFA, MTIC, MTW, A, UE, PB, Private Sector	3.90	0.78	0.78	0.78	0.78	0.78		15	15	15	15	15

		Bussiness skilling/capacity building programs for cultural practioners implemented	No. of cultural practioners equipped with bussiness skills	Conduct bussiness skills development programs for different types of cultural practioners	MGLS D (UNCC)	PSFU, MTIC, MTWA,UEPB, Private Sector	27.30		6.83	6.83	6.83	6.83			20	20	20	20
		Artist and community cultural training programmes developed	No. of Artist and community cultural training programmes developed	Build creative capacity of artists	MGLS D (UNCC)	MUK, UBOS, NPA	12.30	2.46	2.46	2.46	2.46	2.46			256	256	256	256
		creative and cultural industries studies conducted	number of creative and cultural industries conducted	Conduct studies on the development potential of creative and cultural industries	MGLS D (UNCC)	MICT &NG, UCC, UBC, UIA, UTB, UWA	15.60	3.12	3.12	3.12	3.12	3.12			2,058	2,058	2,058	2,058
		local film industry strengthened	Number of local films produced and distributed	Strengthen UNCC to support development of the film industry (training, production, pormotion and distribution)	MGLS D (UNCC)	MICT &NG, UCC, UBC, UIA, UTB, UWA	25.40	12.70		12.70					1		1	

		Local Artists, Musicians, CMO's sensitized on IP Rights in the Culture and Creative industry	Number of engagements and interactions on IP conducted with the Collective Management Organizations & Musician Associations.	Conduct awareness on Intellectual Property (IP) rights to stakeholders in the culture and creative industry	URSB	UMA, UPRS	0.30	0.06	0.06	0.06	0.06	0.06	1	5	8	8	8	8
	1.4 Develop a policy on Diaspora engagement	Ask Your Government platform strengthened for active engagement with the diaspora community	Number of engagements and interactions with the diaspora community.	Interact and inspire the diaspora community on development opportunities	MoFA	MICT & NG, UEPB, MTIC, MTWA, UIA	0.50	0.10	0.10	0.10	0.10	0.10						
	1.5. Implement the 15 Household model for social economic empowerment	Village Savings and Loans Associations established	No. of Households benefiting from VSLA & investment clubs	Design and implement a program aimed at promoting household engagement in improving H/H Income	LGs/Community Based Services (CBS)	OWC, OPM, MTIC, LGs, MAAIF, MOES	3.82	1.08	1.08	1.08	0.29	0.29		1,370	1,370	1,370	1,370	1,370

		Village Cluster HH Model Expanded	Proportion of Households benefiting from one time investments	Design and implement the VCM (Carry out the needs assessment, develop actions plans, and training) on identified 5 investments e.g water point, a road, agricultural inputs, livelihood support, Coffee huller)	MGLS D	LGs, SH, OWOC, UBOS, MAAIF	252.73	51.72	51.72	49.76	49.76	49.76	-	13,700	13,700	13,700	13,700	13,700
		Jobs and Livelihood Refugee Integrated Plan implemented	No. of districts plans operationalised	Support districts to operationalise the JLRIP	MGLS D	OPM, MoH, MOES, MWE, LGs,	1.84	0.37	0.37	0.37	0.37	0.37	-	13	13	13	13	13
			No. of refugees HHs mobilised & trained	Mobilise and train refugees in livelihood activities	OPM	MGLS D, MOES, LGs	6.00	2.00	1.00	1.00	1.00	1.00		1,200	1,200	1,200	1,200	1,200

2. Strengthen institutional capacity of central, local government and non-state actors for effective mobilization of communities	2.1 Equip and operationalize Community Mobilization and Empowerment (CME) institutions/ structures of central, local government and non-state actors for effective citizen mobilization as a hub/ one stop center for integrated service delivery	CDOs and Parish chiefs retooled	No. of Community Development Officers and Parish Chiefs retooled	Retool Community Development Officers and Parish Chiefs to revitalise the Community Development function and structures to deliver services	MGLSD	MoLG	54.64	27.32	27.32				-	1,017	1017				
		Regional Rural Training Centers renovated and equipped	No. of community development centers renovated and equipped at parish level	Renovate and equip dilapidated Regional Rural Training Centers	MGLSD	MoLG, LGs	21.50	4.96	4.96	4.96	4.96	1.65	0	3	3	3	3	1	
		Community Development Centres constructed	Number of Community Development Centres constructed	Establish Community Development Centres at sub-county level	MGLSD	MoLG, LGs	41.35	8.27	8.27	8.27	8.27	8.27	0	5	5	5	5	5	

		The role of RDCs strengthened in the mobilization of communities to engage in National Development	No. of RDCs with the necessary equipment to operate	Equip the RDCs	OP	LGs	47.00	11.00	13.00	9.00	9.00	5.00		70	81	63	63	40
		District communication offices facilitated with communication tools	Number of district communication offices facilitated.	Procure computers, voice recorders and cameras for district communication offices	MICT&NG	MoLG, LGs	1.00	0.20	0.20	0.20	0.20	0.20		1	1	1	1	1
		Intergrated Community Learning for Wealth Creation rolledout	Number of learners enrolled and supported under Intergrated Community Learning for wealth creation in all DLGs	Rollout the Intergrated Community Learning for wealth creation programme nationally	MGLSD	OWC, MOES	259.90	52.10	52.10	51.55	52.58	52.58		4,110	4,110	4,110	4,110	4,110
		Public Libraries established and equipped	Number of public Libraries established and equipped	Establish and equip Public libraries	MGLSD (NLU)	MOES, LGs, MICT &NG	6.01	1.51	1.51	1.00	1.00	1.00		137	137	137	137	137

		National Library of Uganda headquarters constructed and equipped	Modern State of the art National Library of Uganda in place	Construct and equip the National Library of Uganda building	MGLSD (NLU)	MOES, LGs, MICT &NG	1.00	0.60	0.40					1	1	1		
		Legal and regulatory framework for library and information service reviewed	Reviewed Legal and regulatory framework for library and information service	Review the Legal and regulatory framework for library and information services	MGLSD (NLU)	MOES, LGs, MICT &NG	0.10	0.10						1	1			
		Functional Open Access Centers in Public libraries	No. of Open Access Centers in Public libraries	Establish and equip Open Access Centers (Digital services) in Public libraries	MGLSD (NLU)	MOES, LGs, MICT &NG	5.00	1.00	1.00	1.00	1.00	1.00		60	60	60	60	60
		District Art and Culture committees established	No of District Culture and Art Committees established	Institutionalise the District Art and Culture Committees	MGLSD (UNCC)	LGs	367.50	73.50	73.50	73.50	73.50	73.50		147	147	147	147	147
		Intellectual Property and Traditional Knowledge Rights Laws reviewed	Revised Copy right law	Review the existing laws on Intellectual Property and Traditional Knowledge.	MGLSD (UNCC)	UPRS, URSB, UCC	44.30	8.86	8.86	8.86	8.86	8.86		3	3	3	3	3



			No. creators sensitized	Senstize stakeholders on the law.	MGLS D (UNCC)	UPRS, URSB, UCC	45.30	9.06	9.06	9.06	9.06	9.06		294	294	294	294	294
		A Culture Statistic framework established	Culture Statistics Framework operational	Establish a national culture statistics framework	MGLS D (UNCC)	UBOS, NPA	45.60	9.12	9.12	9.12	9.12	9.12		1	1	1	1	1
		One stop ART and Culture Centre established	Centre in place	Construct and equip the One stop art and Culture Centre	MGLS D (UNCC)	MLHUD	105.50		52.75	52.75				1	1			
	2.2 Establish and operationalize Community Development Management Information System (CDMIS) at Parish and Sub-county level	CDMIS established and operationalized	CDMIS in place & operational	Design and Put in place a CMIS to monitor community development initiatives	MGLS D	MICT & NG, LGs	0.13		0.13					1				

2.3	Institutional ize cultural, religious and other non-state actors in community developmen t initiatives	Participation of Religious and Faith Organisations (RFOs) participation in Community and National Development coordinated	No. of Religious and Faith Organisati ons (RFOs) participati ng in Communit y and National Developm ent	Coordinate Religious and Faith Organisations (RFOs) participation in Community and National Development	DEI	OP, MGLS D, MOES	1.25	0.25	0.25	0.25	0.25	0.25		200	200	200	200	200
		A framework in place to partner with RFOs and other non-state actors to support development initiatives	A framewor k on partnershi p with Religious & Faith Institutions developed	Develop a framework for RFOs to mainstream spirituality for mindset change among the populace for development	MGLS D/IRC U	OP, MOES	37.48	17.25	17.25	1.49	1.49	1.49		1	1	1	1	1
		RFO database for collaboration between government and RFOs developed	RFO database for collaborati on between governme nt and RFOs in place	Develop and manage RFO database for collaborative between government and RFOs	DEI	OP, MGLS D, MOES , MICT &NG, UBOS	0.90	0.90	-	-	-	-		1	1			

		RFO database for collaboration between government and RFOs operationalised	Functional RFO database for collaboration between government and RFOs in place	Operationalise database for collaboration between government and RFOs	DEI	OP, MGLSD, MOES, MICT & NG, UBOS	2.00	-	0.50	0.50	0.50	0.50		-	1	1	1	1
		A National Arts Council established	Legal instruments establishing the National Arts Council in place	Establish a National Arts Council.	MGLSD (UNCC)	MOES, UBC,	57.80		14.45	14.45	14.45	14.45			3	3	3	3
		National Arts regulations developed	Regulatory framework for Arts in Uganda in place	Develop and Implement regulations for Arts in Uganda	MGLSD (UNCC)	MWT,	3.70	0.74	0.74	0.74	0.74	0.74		3	3	3	3	3
		National Art and regional cultural events organised and promoted	No. of national festivals, art fairs, biennials, exhibitions, auctions, concerts	Conduct regular ethno cultural exchanges through events such as cultural festivals, performances, forum and exhibitions, especially among artists and youths	MGLSD (UNCC)	MWT, LGs	2.90	0.50	0.50	0.60	0.60	0.70		3	3	3	3	3

		Uganda national cultural centre redeveloped	Modern Uganda national cultural centre	Redevelop the Uganda national cultural centre	MGLSD (UNCC)	MoFA, MTIC, MTWA	560.00		140.00	140.00	140.00	140.00		1	1	1	1	1
		modern regional cultural centres developed	No. of regional Cultural Centres developed	Develop 2 modern regional cultural centres	MGLSD (UNCC)	UBC, UCC, MICT &NG	40.00		10.00	10.00	10.00	10.00			1	1	1	1
		Active memorandum of understandings (MOUs)/ strategic Partnerships with cultural partners developed	MOUs with foreign cultural institutions, cultural tourism stakeholders, research and private cultural institutions	Promote cultural diplomacy and heritage tourism	MGLSD (UNCC)	UBC, UCC, MICT &NG	4.00	0.80	0.80	0.80	0.80	0.80		5	5	5	5	5
		National cultural collection (visual, performing and literary) initiative conducted	No. of National Cultural Collection Initiative in place	Preserve cultural resources and assets	MGLSD (UNCC)	UBC, UCC, MICT &NG, MTWA	5.50	1.10	1.10	1.10	1.10	1.10		15	15	15	15	15
		A National Traditional healers regulatory framework developed	Traditional healers regulations in place	Develop and implement a national regulatory framework for traditional healers	MGLSD (UNCC)	UBC, UCC, MICT &NG, MTWA	3.50		0.88	0.88	0.88	0.88			56	56	56	56

		National Documented Heritage preserved	No. of Documented Heritage collected, preserved and availed to the public	Collect, conserve and preserve documented heritage	MGLSD (UNCC)	UBC, UCC, MICT & NG, MTWA	44.40	8.88	8.88	8.88	8.88	8.88		200	500	500	500	500
3. Promote and inculcate the National Vision and value system	3.1 Develop and implement a national service program	Kiswahili as an official language in Uganda promoted	Swahili Council in place	Establish, equip and build capacity of the Swahili Council	MGLSD	MOES, UBC, MEACA	5.52		1.00	1.33	1.60	1.60		1	1	1	1	1
		Talent academy strengthened	Number of talent academies certified and supported	Register and support talent academies	MOES	MGLSD, MICT & NG,	11.72	5.50	5.50	0.24	0.24	0.24		3	6	9	12	15
		National Service Program established	National Service Program in place	Develop the National Service Program	OP	MDVA, MGLSD, MOES, MICT & NG, MoPS, MoLG, LGs	5.00	5.00	-	-	-	-		(4)	1		-	-
		National Service Action Plan developed	National Service Action Plan in place	Develop the National Service Action Plan	OP	MDVA, MGLSD, MOES, MICT & NG,	1.00	1.00	-	-	-	-			1	-	-	-

						MoPS, MoLG , LGs												
		National Service Program (NSP) multi-sectoral taskforce constituted and operationalised	No. of NSP joint monitoring reports produced & reviewed	Constitute and operationalise the National Service Program Taskforce	OP	MDVA, MGLSD, MOES, MICT & NG, MoPS, MoLG, LGs	4.52	-	1.13	1.13	1.13	1.13		-	1	1	1	1
		Patriotism training in schools and training institutions conducted	No. of teachers and students trained in patriotism ideology	Conduct Patriotism training in schools, training institutions and centers	OP	MOES, MGLSD, MICT & NG, MoPS, MoLG, LGs	39.35	7.16	7.51	7.89	8.29	8.50		50,000	50,000	50,000	50,000	50,000
		National Service Program rolled out	No. of training institutions conducting training for the National Service Program	Conduct roll out/ training for the National Service Program	OP	MOES, MGLSD, MICT & NG, MoPS, MoLG, LGs	150.00	25.00	28.00	30.00	32.00	35.00		1,500	2,000	3,000	4,000	5,000

		Coordination and Implementation Framework for the National Service operationalised	National Secretariat for Patriotism Club revised structure in place	Strengthen the capacity of the National Secretariat for Patriotism Club to implement the National Service Program	OP	MOES, MGLS D, MICT & NG, MoPS, MoLG, LGs	42.60		10.50	10.60	10.70	10.80		1	1	1	1	1
		National incentives framework established	National incentives framework in place	Develop and implement the National incentives framework	OP	MGLS D, MDVA	1.00	0.20	0.20	0.20	0.20	0.20		45	45	45	45	45
		Mindset change programme established	Mindset change programme in place	Develop and operationalise mindset change programme	MICT & NG	MGLS D, MOES, MoPS, OP, UBC	25.00	5.00	5.00	5.00	5.00	5.00		1	1	1	1	1
		Integration of values of culture in school curriculums and other education programmes up to the tertiary level conducted	Values of culture integrated in school curriculums and other education programmes up to the tertiary level	Conduct integration of values of culture in school curriculums and other education programmes up to the tertiary level	MGLS D (UNCC)		96.40	19.28	19.28	19.28	19.28	19.28		31,025	31,025	31,025	31,025	31,025
		National MDD and Visual Arts Competitions established	Competition Awards, No. of Participants,	Organise the National MDD and Visual Arts Competitions	MGLS D (UNCC)		78.70	15.74	15.74	15.74	15.74	15.74		2,958	2,958	2,958	2,958	2,958

3.2.	Popularize the national vision, interest and common good for the citizenry	A Bill approved on the duties of the Citizenry and popularised	A Bill to give effect to National Objectives XXIX (29) of the Constitution on the duties of a citizen in place	Initiate the Bill to effect the National objectives XXIX (29) on the duties of the Citizenry	MICT& NG	MGLS D, MOES , MoPS, OP, UBC													
		National Guidance policy fast tracked and approved	A national Guidance policy in place	Finalise the National Guidance policy	MICT& NG	MGLS D, MOES , MoPS, OP, UBC, MIA, MOFP ED, NPA LGs													
3.3	Establish National incentives framework including rewards and sanctions for best performing workers, leaders and communities	Medals conferred to outstanding performers by H.E the President	Number of investiture ceremonies conducted	Conduct Investiture ceremonies (Chancery)	OP	LGs	0.69	-	0.15	0.15	0.15	0.15		6	6	6	6	6	



		A frame work for Identification and recognition of exemplary achievers established	Framework place in place	Track the record, verify and award persons deserving honors at national and diaspora levels	OP	LGs, MGLS D	0.80	-	0.20	0.20	0.20	0.20		139	139	139	139	139
		Necessary Insignia, Medals and Certificates purchased	Number of medals purchased.	Honour persons approved by H.E the President	OP	MDAs	0.80	-	0.16	0.16	0.16	0.16		6	6	6	6	6
		Hall of fame established	Hall of fame in place	Operationalize the hall of fame	OP	MDAs	3.00	-	-	1.00	1.00	1.00		-	-			1
		Capacity of 34 staff built in management and administration of Honours	No. of staff trained in management and administration of Honours	Conduct training of staff in management and administration of Honours	OP	MDAs	0.33	-	0.08	0.08	0.08	0.09		-	8	8	8	10

		Annual Integrity Awards framework for exemplary service (for both public and private) established and implemented	Awards framework in place	Establish the Annual Integrity Awards framework for exemplary service (for both public and private)	DEI	MoPS, RFO, Private Sector	0.10		0.10	-	-	-		1	-	-	-	
			No. of people receiving Awards	Operationalise Annual Integrity Awards framework for exemplary service (for both public and private)	DEI	MICT &NG, MOES, MoPS	0.80	-	0.20	0.20	0.20	0.20	-	100	100	100	100	
	3.4 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities	National Ethical Values inculcated in community	No. of categories inculcating National Ethical Values in community	Inculcate National Ethical Values in the community (through Religious and Faith Organisations (RFOs), family structure in collaboration with MoGLSD	DEI	MGLSD, MICT &NG,	4.00	0.80	0.80	0.80	0.80	0.80		6	6	6	6	6

		Code of business ethics for business communities popularised	No. of business communities adhering to Code of business ethics	Popularise the code of business ethics for business communities	DEI	Private sector, LGs	2.50	0.50	0.50	0.50	0.50	0.50		20	20	20	20	20
		National Ethical Values integrated into the education institutions	Categories of education institutions integrating National Ethical Values	Integrate the National Ethical Values into the education institutions	MOES	DEI	1.00	0.20	0.20	0.20	0.20	0.20		4	4	4	4	4
		National Arts and Culture awards initiated and organised	Nomination sheets, awards, jury sheets, award concept, invitations, reviews, participation call	Develop platform to recognize and reward cultural industry players that have exemplary product quality and marketing strategies to promote best practices to small and medium enterprises	MGLSD (UNCC)		73.50	14.70	14.70	14.70	14.70	14.70		114	114	114	114	114

3.5 Develop and enforce ordinances and by-laws to ensure the national vision and value system is adhered to	Development of ordinances and By-laws in Local governments to promote ethical conduct supported	No. of LGs supported to develop ordinances and By-laws to promote ethical conduct	Support the development of ordinances and By-laws in Local governments to promote ethical conduct	MoLG	LGs, DEI	1.00	0.20	0.20	0.20	0.20	0.20		10	10	10	10	10
	50 LGs monitored and evaluated on the enforcement of ordinances and Bylaws that promote ethical conduct	No. of LGs monitored and evaluated on the enforcement of ordinances and Bylaws that promote ethical conduct	Monitor and evaluate the enforcement of ordinances and Bylaws that promote ethical conduct	MoLG	LGs, DEI	2.00	0.40	0.40	0.40	0.40	0.40		10	10	10	10	10
	Uganda national culture Policy implemented	No. of stakeholders engaged	Rollout a Dessimination, Sensitization, and Evaluation programme on the policy implementation	MGLSD (UNCC)		21.90	4.38	4.38	4.38	4.38	4.38		441	441	441	441	441

4. Reduce negative cultural practices and attitudes	4.1 Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/c ultural practices and beliefs	Capacity of state and non- state actors to enforce laws enacted against negative and/or harmful religious, traditional and cultural practices and beliefs	No. of state and non-state actors trained to enforce laws enacted & policies against negative and/or harmful religious, traditional and cultural practices and beliefs	Train state and non-state actors to enforce laws and implement policies against negative and/or harmful religious, traditional and cultural practices and beliefs such as Anti- Pornography, FGM, GBV, Child marriages, among others	MGLS D	LGs, DEL, UPF, MJCA	1.50	0.30	0.30	0.30	0.30	0.30		20	20	20	20	20
		Cultural Institutions supported	Number of cultural institution s supported	Support Cultural Institutions to mobilise communities for development	MGLS D	Cultur al institut ions	20.83	0.84	14.23	1.92	1.92	1.92		1	1	1	1	1
		Media programmes on cultural heritage promotion established	No. of media programm es on Cultural heritage published/ aired.	Establish Media programmes that promote Uganda's cultural heritage and diversity (documentari es, talkshows, supplments, etc).	MGLS D (UNCC )		43.51	8.70	8.70	8.70	8.70	8.70		2,205	2,205	2,205	2,205	2,205

		Uganda represented at various regional and international cultural programmes (EAC, AU, UNESCO,	No. of regional and international cultural events/ meetings/ workshops/ conferences attended	Strengthen regional/ international networks and collaboration in cultural heritage promotion and development	MGLSD (UNCC)		32.10	6.42	6.42	6.42	6.42	6.42		250	250	250	250	250
		A Cultural Heritage Programme designed and implemented	Heritage studies curriculum in place,; No of institution teaching heritage studies.	Develop and implement Heritage Education Programme	MGLSD (UNCC)		22.50	4.50	4.50	4.50	4.50	4.50		3	3	3	3	3
		National Standard for Gazetting Cultural Sites developed	National standard in place	Develop a National Standard for Gazetting Cultural Sites	MGLSD (UNCC)		43.00	8.60	8.60	8.60	8.60	8.60		56	56	56	56	56
		Cultural Sites Gazetted	Number of Cultural Sites gazetted	Conduct a national profiling of existing Cultural Sites for gazetting	MGLSD (UNCC)		25.60	5.12	5.12	5.12	5.12	5.12		56	56	56	56	56
		Gazetted Cultural Sites Developed and maintained	no. of cultural sites developed and maintained	Provide support to Cultural Institutions to develop and maintain gazetted cultural sites	MGLSD (UNCC)		209.50	41.90	41.90	41.90	41.90	41.90		56	56	56	56	56

		Research and documentation of the intangible cultural heritage undertaken	No of research projects supported among Cultural institutions	Conduct research and documentation of the intangible heritage countrywide	MGLSD (UNCC)		56.80	11.36	11.36	11.36	11.36	11.36		20	20	20	20	20
		Conduct public awareness about laws enacted against harmful traditional practices	Number of awareness campaigns conducted	Public awareness about laws enacted against harmful traditional practices conducted	JSC		1.20	0.24	0.30	0.30	0.30	0.30			20	20	20	20
	4.2. Promote advocacy, social mobilisation and behavioural change communication for community development	Advocacy & Communication strategy disseminated & implemented	No. of dialogues held	Conduct national and regional dialogues for policy makers, religious & cultural leaders on population & development	NPC	MDAs												

		Population and Communication Strategy operationalized	Number of advocacy campaigns conducted	Operationalise the population programme communication and advocacy strategy	NPC	MGLSD, MOES, MoH, NPA	12.92	2.33	2.44	2.81	2.95	2.39		5	5	5	5	5
			Number of campaigns conducted	Roll out a national campaign to reduce teenage pregnancy, FGM, GBV, malnutrition & other harmful practices	MGLSD	MOES, MoH	2.50	0.50	0.50	0.50	0.50	0.50						
		TV & Radio programmes broadcasted on marriage registration (cultural, religious & civil) and licensing places of worship	No. of Radio & T.V. programmes broadcasted on marriage registration (cultural, religious & civil) and licensing places of worship	Conduct awareness campaigns on marriage registration (cultural, religious & civil) and licensing places of worship	URSB	LG's	0.80	0.16	0.16	0.16	0.16	0.16	4	5	5	5	5	5



		Youths, Women, PWD's, Older persons sensitized on business formalization	No. of Youths, Women, PWD's, Older persons sensitized on business formalization	Conduct awareness campaigns on formalization of businesses and enterprises for vulnerable groups (youth, women, PWDs, Older Persons)	URSB	LGs, KCCA, URA	0.09	0.02	0.02	0.02	0.02	0.02	500	600	600	600	600	600
		Blind, the deaf, elderly persons sensitized on business, chattels, civil, intellectual property, insolvency registration services	No. of tailored promotional materials designed for the targeted interest groups (blind, the deaf, elderly)	Design and make use of promotional materials for business, chattels, civil, intellectual property, insolvency registration tailored towards targeted interest groups (blind, the deaf, elderly)	URSB	LGs, KCCA, URA	0.10	0.02	0.02	0.02	0.02	0.02	80	120	120	120	120	120
		Guidelines popularised	Number of stakeholders reached	Popularize guidelines on prevention and management of teenage pregnancies	MOES	MGLSD, LGs	2.00		0.50	0.50	0.50	0.50		1,000	1,000	1,000	1,000	1,000

		social impact assessments conducted and plans implemented	Number of social impact assessments and plans implemented	Implement social safeguards for infrastructure development projects	MGLSD	MEMD, MWT, MWE, MOES, NPA												
		Capacity of Community Based structures built	No. of Community engagement dialogues for advocacy, social mobilisation and behavioural change communication	Build Capacity of Community Based structures(FAL groups, PDCs, Community Own Resource Persons, and Community Based informal groups to trigger and deliver community based advocacy, social mobilisation and behavioural change communication on nutrition interventions	MGLSD	LGs	175.46	34.84	36.10	34.84	34.84	34.84	1	1	1	1	1	1

	Relevant policies and Strategies on reducing negative cultural practices developed	Relevant policies and Strategies on reducing negative cultural practices developed	Review and develop appropriate policies and strategies, aimed at reducing negative cultural practices and attitudes	MGLSD (UNCC)		4.90	0.98	0.98	0.98	0.98	0.98		5	5	5	5	5
	Affected Cultural Institutions mobilized and supported	No of Cultural Institutions supported	Mobilize and Provide Support to Cultural Institutions to Reduce negative cultural practices and attitudes.	MGLSD (UNCC)		82.90	16.58	16.58	16.58	16.58	16.58		56	56	56	56	56
	Indigenous languages taught and promoted	No. of Institutions teaching indigenous languages	Mainstream the development of indigenous languages in the higher institutions of learning	MGLSD (UNCC)		32.90	6.58	6.58	6.58	6.58	6.58		106	106	106	106	106
	<b>GRAND TOTAL</b>					<b>3,937.07</b>	<b>629.57</b>	<b>895.62</b>	<b>848.87</b>	<b>787.39</b>	<b>778.11</b>						