Republic of Uganda

MINISTRY OF LANDS, HOUSING, AND URBAN DEVELOPMENT

PROGRAM FOR THE RETREAT ON THE PREPARATION OF THE BUDGET FRAMEWORK PAPER FOR FY 2027/28

DAY ONE: TUESDAY, 27th OCTOBER, 2026

ARRIVAL

5:00 PM TO 9:00 PM

DAY TWO: WEDNESDAY, 28th OCTOBER, 2026		
Time	**Item Description**	**Responsible Person**
8.30 - 9:00 am	Arrival/Registration for participants	***Secretariat***
9.00 - 9:02 am	Prayer	***Participant***
9:02 - 9:10 am	Self-Introduction	***All***
9:10 - 9:30 am	Welcome Remarks	***Accounting Officer***
9:30 - 09:45 am	Presentation of the BCC guiding process	***PE/F&A***
09:45 - 10:00 am	Highlights on the 2 days Activities	***AC/F&A***
10:00 - 10:30 am	**Q &A**	
10:30 - 11:00 am	***Health Break***	***All***
11:00 - 01:00 pm	**Presentations: Performance Review (05 min @)**	***Chair: SRM&E***
Sub Sub-program: *Land Administration and Management* ***(11:00 am to 11:30 am)***		
	Surveys and Mapping	***HOD***
	Valuation	***HOD***
	Land Administration	***HOD***
	Land Sector Reform Coordination Unit (NLIC)	***HOD***
	Land Registration	***HOD***
Sub-program: *Housing (****(11:30 am to 11:40 am)***		***Ag C/Physical Planning***
	Housing Development and Estates Management	***HOD***
	Human Settlement	***HOD***
Sub-program: *Physical Planning and Urban Development* ***(11:40 am – 12:00pm)***		***Chair: C/Housing Settlement***
	Land Use Regulation, Compliance, and enforcement	***HOD***
	Physical Planning	***HOD***
	Urban Development	***HOD***
Sub-program: *Policy Planning and Support Services* ***(12:00 pm – 12:15 pm)***		***Chair: AC/Land Admin***

	Finance and Administration	***HOD***
	Statistics, Research, Monitoring and Evaluation	***HOD***
12:15 - 01:45 pm	***Discussions & Way Forward***	
01:45 - 02:45 pm	***Lunch***	
02:45 pm - 03:15 pm	***Presentations:*** *MZO Performance Review* ***(02:45 pm – 03:15 pm, 5min @)***	***Chair: CGV***
	Mbarara MZO	***PAS***
	Mukono MZO	***PAS***
	Soroti	***PAS***
	Gulu	***PAS***
	Jinja	***PAS***
	Kabarole	***PAS***
03:15 pm - 04:00 pm	***Discussion & Way forward***	
04:30 pm - 06:30 pm	***Wellness Activities (Netball, Football, Volleyball, Swimming, Gym and Steaming)***	***Secretariat***
07:30 pm - 12:00 pm	***Cocktail***	

DAY THREE: THURSDAY, 29TH OCTOBER, 2026		
Time	**Item Description**	**Responsible Person**
8.30 - 9:00 am	Arrival/Registration for participants	***Secretariat***
9.00 - 9:02 am	Prayer	***Participant***
9:02 - 9:10 am	RECAP	***Chair: AC/F&A***
9:10 - 9:30 am	Presentation: BFP Priority Template	***PE/Planning***
9:30 - 10:30 am	Group Formulation for Preparation of Priorities for FY 2027/28	
Group 1:	***Sub Sub-program:*** *Land Administration and Management*	***Iren/Planning***
Group 2:	***Sub-program:*** *Housing*	***Kaweesi/Planning***
Group 3:	***Sub-program:*** *Physical Planning and Urban Development*	***Arthur/Planning***
Group 4:	***Sub-program:*** *Policy Planning and Support Services*	***Beatrice/Planning***
Group 5:	*Ministry Zonal Offices*	
10:30 - 11:30 am	***Health Break***	***All***
11:30 - 01:30 pm	Group Work & Data Entry	***Planning Team***
01:30 - 02:30 pm	***Health Break***	***Secretariat***
02:30 - 04:00 pm	Group Work & Data Entry	***Planning Team***
04:30 - 05:30 pm	***Evening Tea***	***Secretariat***
05:30 pm	***Closure***	