

Overview and Performance

Operation Name:: Uganda Support to Municipal Infrastructure Development Program (P117876) Project Stage:: Implementation Seq No. 1 Status: ARCHIVED

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Product Line: IBRD/IDA	Responsible Unit: AFTU1	Modified by: Martin Onyach-Olaa on 26-Aug-2013
Country: Uganda	Approval FY: 2013	
Region: AFRICA	Lending Instrument: Program-for-Results	

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

To enhance institutional capacity of selected municipalities to address urban service delivery gaps

Summary Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Program Status for Public Disclosure
Implementation Status Overview

This is the first ISR following the signing of the Program Financing Agreement which was conducted on May 22, 2013. The GoU has submitted all the requirements for effectiveness conditions which includes (i) The Recipient has established the Program Support Team, the Program Steering Committee, and the Program Technical Committee, respectively, each in accordance with the provisions of Section I.C.1 (b) (i), (ii) and (iii), respectively, of Schedule 2 to the Financing Agreement, (ii) The Recipient has prepared and adopted the Program Operational Manual, in accordance with the provisions of Section I.C.2 (a) of Schedule 2 to the Financing Agreement, (iii) The Recipient has appointed the Independent Verification Agent, in accordance with the provisions of Section I.C.1 (c) of Schedule 2 to the Financing Agreement, and (iv) The Recipient, through MoLHUD, has entered into the Inter-Agency Memorandum of Understanding, in accordance with the provisions of Section I.C.2 (c) of

Schedule 2 to the Financing Agreement. All the submissions have been forwarded to legal by August 21, 2013 for review and declaration of Program effectiveness

Key Decisions for Disclosure

Financing (as of 13-Aug-2013)

Key Dates

Program	Loans	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date	
P117876	IDA-52230	Not Effective	28-Mar-2013	22-May-2013		31-Dec-2018	
P117876	TF-13021	Effective	24-May-2013	24-May-2013	11-Jul-2013	30-Jun-2014	
P117876	TF-99697	Effective	14-Sep-2011	30-Sep-2011	30-Sep-2011	31-Dec-2013	

Disbursements (in Millions)

Program	Loans	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P117876	IDA-52230	Not Effective	USD	150.00	150.00	0.00	0.00	145.33	0.00
P117876	TF-13021	Effective	USD	0.89	0.89	0.00	0.00	0.89	0.00
P117876	TF-99697	Effective	USD	0.55	0.55	0.00	0.42	0.12	77.00

DLIs

Disbursement Linked Indicators (DLI)

DLI	Scalable Disbursement	Unit of Measure		DLI Baseline	Actual(Previous)	Actual(Current)
DLI#1: Program LGs have met Minimum Conditions in Annual Performance Assessment (APA) - Total DLI#1 amount - US\$30m.	☒	Percentage	Value	0.00		0.00
		Sub Type	Date	10-Dec-2012		29-Jul-2013
			Comments			Assessment of Minimum Conditions not yet done due to delays in procuring the Independent Verification Agency.

DLI#2: Program LGs have strengthened their institutional performances in seven thematic areas as scored by APA - Total DLI#2 amount- US\$58m	<input checked="" type="checkbox"/>	Percentage Sub Type	Value	0.00		0.00
			Date	12-Oct-2012		29-Jul-2013
			Comments			Institutional Performance Assessments of Program LGs not yet done.
DLI#3: Program LGs have implemented their Infrastructure Action Plan utilizing Program financing as scored by the APA - Total DLI#3amount - US\$38m	<input checked="" type="checkbox"/>	Percentage Sub Type	Value	0.00		0.00
			Date	12-Oct-2012		29-Jul-2013
			Comments			DLI#3 to be assessed at end of FY2014/15 to inform allocation for FY2015/16.
DLI#4: Pprogram LGs have implemented their CBP utilizing Program financing as scored by the APA - Total DLI#4 amount - US \$10m	<input checked="" type="checkbox"/>	Percentage Sub Type	Value	0.00		0.00
			Date	12-Oct-2012		29-Jul-2013
			Comments			Assessment to determine whether participating LGs have adopted their CBP for FY2013/14 is yet to be conducted by an independent verification agency appointed by client.
DLI#5: MoLHUD has executed its CBP for Participating LGs - Total DLI#5 amount - US\$12m	<input checked="" type="checkbox"/>	Percentage Sub Type	Value	0.00		0.00
			Date	12-Oct-2012		29-Jul-2013
			Comments			MoLHUD has just submitted its draft CBP for FY2013/14 to IDA on July 24, 2013 for review and comments.
DLI#6: Program LGs with Town Clerks in Place - Total DLI#6 amount - US\$6m.	<input type="checkbox"/>	Percentage Sub Type	Value	78.00		100.00
			Date	12-Dec-2012		29-Jul-2013
			Comments			MoLG has ensured that all 14 participating LGs have Town Clerks in Place.

DLI#7: Program LGs with functional IFMS in place - Total DLI#7 amount - US\$6m.	☒	Number Sub Type	Value	2.00		2.00
			Date	12-Dec-2012		29-Jul-2013
			Comments	2 out of the 14 participating LGs had IFMS functional in their units.		GoU has not yet began the roll-out of IFMS to the remaining 12 participating LGs.

Results

Program Development Objectives Indicators

Indicator Name	Key	DLI	Unit of Measure		Baseline	Actual (Previous)	Actual (Current)	End Target
Indicator One:By EOP, x % of municipalities have improve the fiduciary, safeguards and urban planning process	<input type="checkbox"/>	<input type="checkbox"/>	Percentage	Value	0.00		0.00	90.00
				Date	12-Dec-2012		29-Jul-2013	31-Dec-2018
				Comments	As at appraisal		First institutional performance assessment to be done after one year of Program implementation.	To be measured annually.
Indicator Two:Percentage of total planned infrastructure completed by participating municipalities.	<input type="checkbox"/>	<input type="checkbox"/>	Percentage	Value	0.00		0.00	90.00
				Date	12-Dec-2012		29-Jul-2013	31-Dec-2018
				Comments	As at appraisal		Program not yet effective and indicator can only be assessed after a time lag of one FY beginning FY2014/15.	To be measured annually.
Indicator Three:Number of project beneficiaries of which x% female	<input type="checkbox"/>	<input type="checkbox"/>	Text	Value	1066000		1066000	1360516
				Date	12-Dec-2012		29-Jul-2013	31-Dec-2018
				Comments	As at appraisal		Figure based on Participating LGs population.	Figure based on Participating LGs population projection at end of Program.

Intermediate Results Indicators

Indicator Name	Key	DLI	Unit of Measure		Baseline	Actual (Previous)	Actual (Current)	End Target
Intermediate Result indicator Two: Improved responsiveness by the Ministry	<input type="checkbox"/>	<input type="checkbox"/>	Number	Value	0.00			0.00
				Date	12-Dec-2012			31-Dec-2018
				Comments				To be measured annually

Organizations

Organization Name	Type	Contact	Title	Office Phone	Email
Minsitry of Lands, Housing and Urban Development (MoLHUD)	Borrower/Recipient	Mr. Gabindadde Musoke	Permanent Secretary	256414342931	ps@mwle.go.ug